

Environmental Protection Agency

General Revenue Fund

GRF 715403 Clean Ohio

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$96,057	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to support the administrative expenses related to the oversight of brownfields remediation projects funded under the Clean Ohio program. Since FY 2007, these administrative expenses have been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC0).

GRF 715501 Local Air Pollution Control

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$128,297	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3704)

Purpose: This line item was used to provide funding for Local Air Agencies (LAAs) under contract with Ohio EPA based upon the following: projected amounts of local funds available for the program; the number of pollution sources; the size of population exposed; and, the geographical area within the jurisdiction of each LAA. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC0).

GRF 717321 Surface Water

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,130,222	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 6111)

Purpose: The line item partially funded the Division of Surface Water's efforts to implement the programs and objectives of the federal Clean Water Act (CWA) with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC0).

Environmental Protection Agency

GRF 718321 Groundwater

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$161,106	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3745)

Purpose: The line item partially funded the Division of Drinking and Ground Waters' efforts to characterize ground water quality conditions, provide geologic and hydrogeologic technical support to Ohio EPA's other divisions, coordinate ground water monitoring and protection efforts with other state programs, and administer the underground injection control program. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC0).

GRF 719321 Air Pollution Control

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$311,770	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3704)

Purpose: This line item provided partial funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC0).

GRF 721321 Drinking Water

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$350,413	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3745)

Purpose: This line item partially funded the Division of Drinking and Ground Waters' efforts to implement and enforce the Safe Drinking Water Act in Ohio and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include reviewing engineering plans, conducting inspections, reviewing chemical compliance data, and administering the operator and laboratory certification programs. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC0).

Environmental Protection Agency

GRF 723321 Hazardous Waste

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$12,606	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item funded the Cessation of Regulated Operations program within the Division of Hazardous Waste Management, whose goal is to prevent threats to human health and the environment when businesses close where hazardous substances were produced, used, or stored. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC0).

GRF 724321 Pollution Prevention

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$88,032	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3704)

Purpose: This line item partially funded the Office of Compliance Assistance and Pollution Prevention, which provides technical assistance to businesses on pollution reduction and prevention. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC0).

GRF 725321 Laboratory

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$153,463	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The line item partially funded the Division of Environmental Services within the Surface Water program series and supports laboratory services for programs within Ohio EPA. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC0).

Environmental Protection Agency

GRF 726321 Corrective Actions

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$149,688	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3734 and 3750)

Purpose: This line item provided funds to the Division of Emergency and Remedial Response and supported its efforts to prevent, respond to, remove and clean up releases of hazardous waste, hazardous substances and pollutants in Ohio. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC0).

General Services Fund Group

1990 715602 Laboratory Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$992,519	\$1,019,247	\$966,203	\$1,076,550	\$935,907	\$983,929
	2.7%	-5.2%	11.4%	-13.1%	5.1%

Source: General Services Fund Group: Payments from entities utilizing laboratory services

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in September 1988)

Purpose: This line item provides funding for laboratory services for various Ohio EPA divisions and programs, as well as other entities, such as local health districts. The fees charged for lab services depend upon the type of tests being conducted.

2190 715604 Central Support Indirect

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$14,761,673	\$15,528,937	\$15,718,301	\$16,742,196	\$15,718,301	\$15,718,301
	5.2%	1.2%	6.5%	-6.1%	0.0%

Source: General Services Fund Group: Indirect charge assessed to all of Ohio EPA's operating funds based on the amount of personnel costs attributable to these various funds. The rate at which federal funds are assessed is negotiated with U.S. EPA

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The line item is used to support all of the agency's administrative divisions, consisting of five district offices and one central office that houses agency administration, legal services, information technology, fiscal services, human resources, and facilities management. Services provided include program oversight, public records reviews, LAN administration, district-level fiscal processing, and human resources.

Environmental Protection Agency

4A10 715640 Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,873,070	\$3,157,455	\$3,336,872	\$2,629,570	\$3,336,872	\$3,336,872
	9.9%	5.7%	-21.2%	26.9%	0.0%

Source: General Services Fund Group: Proceeds from the sale of goods and services including: (1) moneys received pursuant to service agreements between programs or activities within the agency; (2) moneys received pursuant to service agreements between the agency and other state agencies; and (3) moneys received by the agency from the salvaging of equipment through the Department of Administrative Services' Investment Recovery Program

Legal Basis: ORC 3745.013; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to defray the costs of agency programs and activities. The appropriation is supported by receipts derived from service agreements between EPA divisions and other agencies. Legal advertising services constitute the largest expense from this line item. Agency motor pool expenses and postage costs are also paid from this line item.

Federal Special Revenue Fund Group

3520 715611 Wastewater Pollution

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$340,063	\$384,653	\$0	\$0	\$0	\$0
	13.1%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.435, Water Pollution Control - Lake Restoration Cooperative Agreements; CFDA 66.461, Wetlands Protection - State Development Grants; CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants

Legal Basis: Discontinued line item

Purpose: This line item supported actions to prevent or abate water pollution. These activities include water quality studies, wetlands protection studies, permitting, pollution control studies, planning, surveillance, and enforcement. Beginning in FY 2008, this fund was merged with several others into the Water Quality Protection Fund (Fund 3BU0).

Environmental Protection Agency

3530 715612 Public Water Supply

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,767,072	\$3,469,840	\$2,976,449	\$2,699,137	\$2,933,812	\$2,941,282
	25.4%	-14.2%	-9.3%	8.7%	0.3%

Source: Federal Special Revenue Fund Group: CFDA 66.432, State Public Water System Supervision

Legal Basis: ORC 3745; Section 277.10 of Am. Sub. H.B. 18 of the 128th G.A.

Purpose: This line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the Safe Drinking Water Act in Ohio and to ensure Ohio's public water systems provide adequate quantities of safe drinking water under the federal State Public Water System Supervision Program. Responsibilities include conducting inspections, reviewing chemical compliance data, and administering the operator certification program.

3540 715614 Hazardous Waste Management-Federal

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,246,385	\$4,168,622	\$4,202,196	\$3,902,431	\$4,193,000	\$4,193,000
	-1.8%	0.8%	-7.1%	7.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.801, Hazardous Waste Management State Program Support; CFDA 66.808, RCRA Integrated Training and Technical Assistance

Legal Basis: ORC 3734 and 3745; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to support the development and maintenance of the agency's statewide hazardous waste management program in conjunction with two state special revenue appropriations: line item 715621, Hazardous Waste Facility Management and 715675, Hazardous Waste. The purpose of the program is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes. During the course of a fiscal year, the Division of Hazardous Waste Management conducts approximately 1,700 compliance evaluation inspections at various categories of hazardous waste generators and facilities. Also, the Division conducts 60 to 70 sampling events, complete enforcement actions at approximately 30 facilities, and review, comment, and approve between 20 and 30 corrective action, closure, and post-closure cleanup plans and reports. In addition to these actions, the Division reviews and approves approximately 115 permit modifications, investigates 400 to 500 citizen complaints, and provides technical and regulatory compliance assistance to 2,300 entities.

Environmental Protection Agency

3570 715619 Air Pollution Control-Federal

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$7,440,234	\$5,763,734	\$6,153,640	\$5,772,637	\$6,282,777	\$6,310,203
	-22.5%	6.8%	-6.2%	8.8%	0.4%

Source: Federal Special Revenue Fund Group: CFDA 66.001, Air Pollution Control Program Support; CFDA 66.606, Particulate Matter 2.5 Ambient Air Monitoring Network; CFDA 66.606, Great Lakes Mercury Deposition Program

Legal Basis: ORC 3704; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to support Division of Air Pollution Control (DAPC) activities which establish, maintain, or improve programs for the prevention and control of air pollution. The majority of this appropriation is devoted to permitting, but a significant share is also directed toward National Ambient Air Quality Standards (NAAQS) enforcement. The remaining portion of the appropriation is used for air toxic regulation. Concerning NAAQS, there are seven separate federal categories of standards: carbon monoxide, lead, nitrogen dioxide, particulate matter, fine particulate matter, ozone, and sulfur dioxide. There are more than 250 ambient air monitors in the state that periodically take measurements in these seven categories. A majority of the resources used for NAAQS funding will be devoted to specific areas where there is nonattainment. For areas that fall below standards, EPA must prepare a request of redesignation once measures are taken to achieve compliance in these areas.

3620 715605 Underground Injection Control-Federal

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$107,028	\$103,074	\$105,335	\$96,872	\$111,874	\$111,874
	-3.7%	2.2%	-8.0%	15.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.433, State Underground Water Source Protection

Legal Basis: ORC 3745; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to administer the Division of Drinking and Ground Waters' (DDAGW) Underground Injection Well Program, including Class I, Class IV, and Class V wells. The objective of the program is to protect public health and the environment by preventing contamination of underground sources of drinking water. Injection wells are used for storage of both hazardous and non-hazardous fluids that are located away from underground sources of drinking water. Class I well oversight is also supported by state funding found in line item 715638, Underground Injection Control. A Class I well is a well used for the injection of fluids, either hazardous or nonhazardous, into geologic formations far below the underground source of drinking water. These wells are strictly regulated to prevent migration of injected fluids into an underground source of drinking water.

Environmental Protection Agency

3BU0 715684 Water Quality Protection

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$6,044,756	\$5,886,457	\$7,435,000	\$6,489,000
	N/A	N/A	-2.6%	26.3%	-12.7%

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration; CFDA 66.435, Water Pollution Control - Lake Restoration Cooperative Agreements; CFDA 66.461, Wetlands Protection - State Development Grants; CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants; CFDA 66.600, Environmental Protection Consolidated Grants - Program Support; CFDA 66.454, Water Quality Management Planning; CFDA 66.606, Survey, Studies, Investigations and Special Purpose Grants

Legal Basis: ORC 6111.038; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Starting in FY 2008, this line item combined federal grant funds formerly appropriated to the following line items: 715-611, Wastewater Pollution (Fund 352); 715-625,205-J Federal Planning (Fund 358); 715-633, Water Quality Management (Fund 3F4); 715-620, Urban Storm Water (Fund 3J1); 715-615, Maumee River (Fund 3J5); 715-628, Clean Water Act 106 (Fund 3K2); 715-639, Remedial Action Plan (Fund 3K6). The line item is used to support actions to prevent or abate water pollution, fund the statewide water quality management program, implement source and non-point source storm water permitting, carry out federal Clean Water Act requirements, and coordinate water quality efforts for Lake Erie and its surrounding watersheds.

3C50 715688 Federal NRD Settlements

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$100,000	\$100,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Special Revenue Fund Group: FED: The Comprehensive Environmental Response, Compensation and Liability Act (CERCLA) Section 301(c)

Legal Basis: ORC 3734.282; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to fund natural resource damages settlements stemming from any release, or threatened release, of hazardous substances, pollutants, or contaminants that could endanger human health and/or the environment. These funds are then used for cleanup and remediation of the damaged area.

Environmental Protection Agency

3F20 715630 Revolving Loan Fund-Operating

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$30,703	\$0	\$89,505	\$253,944	\$1,129,696	\$907,543
	-100%	N/A	183.7%	344.9%	-19.7%

Source: Federal Special Revenue Fund Group: CFDA 66.458, Capitalization Grants for State Revolving Funds; CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: ORC 6111.036; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This account holds federal funds for program management and administration of the state's Water Pollution Control Loan Fund (WPCLF). The WPCLF provides below-market interest rate loans for municipal wastewater treatment improvements and nonpoint source pollution activities.

3F30 715632 Federally Supported Cleanup & Response

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,631,701	\$2,022,050	\$1,774,591	\$1,608,806	\$2,159,486	\$2,159,551
	23.9%	-12.2%	-9.3%	34.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.701, Toxic Substances Compliance Monitoring Program; CFDA 66.802, Hazardous Substance Response Trust Fund; CFDA 66.809, Core Program Cooperative Agreements; 97.073 State Homeland Security Program

Legal Basis: ORC 3745; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item provides funding for toxic substance enforcement programs overseen by the Division of Emergency and Remedial response (DERR). The funding supports several purposes, among them: toxic substance enforcement programs; cleanup of contaminated sites; inspection, investigation, and enforcement of sites where hazardous waste has been treated, stored, or disposed of; purchasing hazardous waste sites; and for grants to political subdivisions or the owner of a facility for a portion of the cost of closing a facility or abating pollution. These activities are also supported by various other EPA line items.

Environmental Protection Agency

3F40 715633 Water Quality Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$580,608	\$499,804	\$0	\$0	\$0	\$0
	-13.9%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration; CFDA 66.454, Water Quality Management Planning

Legal Basis: Discontinued line item

Purpose: This line item helped to fund EPA's statewide water quality management program. Forty percent of the funds are passed through to Areawide Planning Agencies designated by the Governor for water quality management plan development and implementation. Starting in FY 2008, this fund was merged with several others into the Water Quality Protection Fund (Fund 3BU0).

3F50 715641 Nonpoint Source Pollution Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$7,700,002	\$6,624,759	\$6,547,554	\$5,279,940	\$6,880,000	\$6,095,000
	-14.0%	-1.2%	-19.4%	30.3%	-11.4%

Source: Federal Special Revenue Fund Group: CFDA 66.460, Nonpoint Source Implementation Grants

Legal Basis: ORC 6111.037; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item funds incentive-based pollution control for land management techniques that prevent unregulated polluted runoff from reaching streams. More than \$5 million annually is granted to local and state agencies, universities, and watershed groups for pollution control projects.

3J10 715620 Urban Stormwater

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$218,580	\$198,604	\$0	\$0	\$0	\$0
	-9.1%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants; CFDA 66.505, Water Pollution Control - Research, Development and Demonstration

Legal Basis: Discontinued line item

Purpose: This line item provided funding for EPA's storm water program required under the Federal Water Quality Act of 1987. This program develops and implements the necessary point and nonpoint permitting procedures, policy/guidance framework, and compliance and enforcement procedures to address urban stormwater pollution. In FY 2008, this fund was consolidated with several others into the Water Quality Protection Fund (Fund 3BU0).

Environmental Protection Agency

3K20 715628 Clean Water Act 106

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,652,836	\$4,434,509	\$0	\$0	\$0	\$0
	-4.7%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: Discontinued line item

Purpose: This line item was used to support programs that protect Ohio's surface and ground water resources. Funding assists Ohio EPA in carrying out its mandated responsibilities to issue permits, bring dischargers into compliance, set water quality standards, monitor and assess the quality of Ohio's water, and develop programs for the control of water pollution from point and nonpoint sources. Starting in FY 2008, this fund was merged with several others into the Water Quality Protection Fund (Fund 3BU0).

3K40 715634 DOD Monitoring and Oversight

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$629,796	\$619,580	\$570,570	\$593,104	\$729,130	\$732,280
	-1.6%	-7.9%	3.9%	22.9%	0.4%

Source: Federal Special Revenue Fund Group: CFDA 12.113, State Memorandum of Agreement for the Reimbursement of Technical Services

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in March 1994)

Purpose: The Division of Emergency and Remedial Response (DERR) uses this line item to oversee activities related to the investigation, cleanup, and reuse of U.S. Department of Defense sites in Ohio and related public participation and education activities, as well as to ensure compliance with applicable state laws and regulations. The Department of Defense has 28 current or former sites in Ohio. Oversight work at these sites is not scheduled to be completed until 2017.

Environmental Protection Agency

3K60 715639 Remedial Action Plan

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$315,608	\$368,458	\$0	\$0	\$0	\$0
	16.7%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration; CFDA 66.606, Survey, Studies, Investigations and Special Purpose Grants

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1992)

Purpose: This line item was used to issue grants for the coordination of water quality efforts for Lake Erie and its surrounding watersheds and to support the agency's base program for Remedial Action Plan (RAP) development, including production of Stage 1 and Stage 2 RAP reports. Starting in FY 2008, funding for these purposes along with several other water quality programs was incorporated within the Water Quality Protection Fund (Fund 3BU0).

3N40 715657 DOE Monitoring and Oversight

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,687,559	\$863,624	\$680,202	\$682,141	\$878,578	\$884,050
	-48.8%	-21.2%	0.3%	28.8%	0.6%

Source: Federal Special Revenue Fund Group: CFDA 81.103, DOE Agreement in Principle

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in February 1994)

Purpose: The line item supports regulatory monitoring of the three U.S. Department of Energy (DOE) work sites located within Ohio. On October 27, 1993, the state of Ohio signed the Agreement in Principle (AIP) with DOE, the owner of the three sites: (1) the Fernald Environmental Management Project; (2) the Mound Plant; and (3) the Portsmouth Gaseous Diffusion Plant. The Fernald site was completed in FY 2005. This federal funding provides up-front payment as well as reimbursement for regulatory monitoring provided by Ohio EPA.

3T30 715669 Drinking Water SRF

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,185,565	\$1,992,805	\$1,824,943	\$1,948,548	\$2,238,848	\$2,273,323
	-8.8%	-8.4%	6.8%	14.9%	1.5%

Source: Federal Special Revenue Fund Group: Capitalization grant from U.S. EPA

Legal Basis: ORC 6109.22; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in November 1998)

Purpose: Section 130 of the 1996 Amendments to the Safe Drinking Water Act established the Drinking Water State Revolving Fund program to provide below market loans for the planning, design, and construction of new public water systems and improvements to existing public water systems. This line item supports the Division of Environmental and Financial Assistance's (DEFA) costs for administering the loan program as well as completing drinking water source assessments.

Environmental Protection Agency

3V70 715606 Agencywide Grants

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$339,597	\$136,144	\$113,988	\$386,547	\$500,000	\$500,000
	-59.9%	-16.3%	239.1%	29.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.608, One Stop Reporting

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in January 2001)

Purpose: This line item is used to make grants to Ohio EPA's Office of Information Technology for projects which support burden reduction, data integration, stake holder involvement, electronic reporting and public access to environmental information. The funding for these purposes is not division-specific and can be used in support of multi-division activities. One such project is the eBusiness center, which allows various agency business services to be done on-line.

State Special Revenue Fund Group

4J00 715638 Underground Injection Control

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$355,685	\$348,961	\$383,676	\$427,782	\$383,676	\$383,676
	-1.9%	9.9%	11.5%	-10.3%	0.0%

Source: State Special Revenue Fund Group: (1) An operating or renewal permit fee for Class I injection wells; (2) a \$1.00/ton fee levied on the disposal of non-hazardous waste into a Class I injection well; and (3) any late fees associated with the \$1.00/ton disposal fee just noted; and (4) moneys in excess of \$50,000 collected in a fiscal year for fees levied on the disposal of hazardous waste via deep well injection (at on-site disposal facilities that dispose of more than 100,000 tons of hazardous waste in a year). Fifteen percent of the moneys in this fund are transferred annually to the Department of Natural Resources' Injection Well Review Fund

Legal Basis: ORC 6111.046; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. H.B. 147 of the 119th G.A.)

Purpose: This line item is used to administer and enforce the Division of Drinking and Groundwater's (DDAGW) underground injection control program for Class I injection wells. A Class I well is a well used for the injection of fluids, either hazardous or nonhazardous, into geologic formations far below the underground source of drinking water. These wells are strictly regulated to prevent migration of injected fluids into an underground source of drinking water. There are ten active permitted Class I wells located at three facilities in Ohio.

Environmental Protection Agency

4K20 715648 Clean Air - Non Title V

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,117,793	\$2,356,874	\$3,613,456	\$3,701,300	\$3,456,261	\$3,587,176
	11.3%	53.3%	2.4%	-6.6%	3.8%

Source: State Special Revenue Fund Group: Non-Title V fees, based upon the sum of the actual annual emissions of the regulated pollutants particulate matter, sulfur dioxide, nitrogen oxides, organic compounds, and lead; moneys from permits for asbestos removal

Legal Basis: ORC 3704.035 and ORC 3745.11; Section 277.10 of Am. Sub. H.B. 19 of the 128th G.A.

Purpose: The line item provides funding for administrative and enforcement expenses of the Division of Air Pollution Control (DAPC), including non-Title V permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and the asbestos program. A portion is also directed to seven of the nine local air agencies (LAAs) statewide for their involvement with non-Title V Permit-to-Install and asbestos programs.

4K30 715649 Solid Waste

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$12,297,703	\$12,850,518	\$13,146,218	\$13,701,408	\$14,282,845	\$14,282,845
	4.5%	2.3%	4.2%	4.2%	0.0%

Source: State Special Revenue Fund Group: A \$1.00 tipping fee assessed to every ton of solid waste disposed of in the state. This fee is in addition to the \$1.00 tipping fee that is split between State Special Revenue Funds 5030, Hazardous Waste Facility Management, and 5050, Hazardous Waste Cleanup, and is separate from the fee of \$1.50 per ton on solid waste that is used to fund the Environmental Protection Fund (Fund 5BC0)

Legal Basis: ORC 3734.57; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used by the Division of Solid and Infectious Waste Management to pay for personnel and contractual expenses, training and support of staff, equipment, and agency administrative costs associated with the administration and enforcement of laws pertaining to solid wastes, infectious wastes, and construction and demolition debris. The line item also supports the cost for staff in the Division of Drinking and Ground Waters (DDAGW) and the Office of Compliance Assistance and Pollution Prevention (OCAPP).

Environmental Protection Agency

4K40 715650 Surface Water Protection

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$9,276,034	\$11,063,467	\$10,491,272	\$11,992,590	\$7,965,000	\$8,915,000
	19.3%	-5.2%	14.3%	-33.6%	11.9%

Source: State Special Revenue Fund Group: NPDES application, discharge, and surcharge fees; water pollution control certification fees; wastewater treatment plan approval fees; sewage sludge fees; 401 certification fees; and non-NPDES water pollution control permit fees

Legal Basis: ORC 6111.038; fees described under ORC 3745.11; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This new line item provides administrative funding for the Division of Surface Water's (DSW) programs required under the Federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, effluent limits, water-quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, and operator certification. This encompasses the National Pollution Discharge Elimination System (NPDES).

4K40 715686 Environmental Lab Service

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$2,132,000	\$2,132,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: NPDES application, discharge, and surcharge fees; water pollution control certification fees; wastewater treatment plan approval fees; sewage sludge fees; 401 certification fees; and non-NPDES water pollution control permit fees

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This new line item is used to fund lab services and testing of water quality standards, waste load allocations, and effluent limits, as well as other functions related to surface water sampling that are performed by the Division of Environmental Services (DES).

Environmental Protection Agency

4K50 715651 Drinking Water Protection

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$5,670,274	\$7,410,172	\$7,039,885	\$7,615,071	\$7,487,198	\$7,699,007
	30.7%	-5.0%	8.2%	-1.7%	2.8%

Source: State Special Revenue Fund Group: Public water system license fees, public water system plan approval fees, laboratory evaluation fees, operator certification fees, and safe drinking water permit fees; monetary penalty moneys for non-compliance; civil penalty moneys

Legal Basis: ORC 6109.30; fees described under ORC 3745.11, 6109.23, and 6109.33; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item provides administrative funding for Division of Drinking and Ground Waters (DDAGW) programs required under the Federal Safe Drinking Water Act. These programs ensure that Ohio's public water systems comply with all federal and state drinking water laws and provide adequate supplies of safe drinking water. Activities supported by these moneys include public water system operator certifications, laboratory evaluations and certifications, plan approvals, permitting, inspections and tracking of compliance, permit enforcement, and technical assistance.

4P50 715654 Cozart Landfill

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$42,094	\$45,103	\$38,876	\$58,918	\$100,000	\$100,000
	7.1%	-13.8%	51.6%	69.7%	0.0%

Source: State Special Revenue Fund Group: \$3.9 million in court-ordered settlement moneys, placed in a trust fund, for the Cozart Landfill in Athens County; as Ohio EPA requires funds for remediation, they are transferred from the trust into this line item

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in August 1993)

Purpose: This line item is used for remediation and post-closure oversight at the Cozart Landfill, a non-permitted solid waste landfill located in the Athens County town of Coolville. The court-ordered settlement requires that EPA provide postclosure remediation services for 30 years

Environmental Protection Agency

4R50 715656 Scrap Tire Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,641,634	\$8,107,947	\$7,544,036	\$3,680,064	\$5,125,000	\$5,125,000
	74.7%	-7.0%	-51.2%	39.3%	0.0%

Source: State Special Revenue Fund Group: Civil penalties; scrap tire facility application, permit, and license fees; all federal moneys received for the scrap tire management program; all grants, gifts, and contributions to that program; scrap tire transporter registration fees; scrap tire abatement recovery moneys; a \$0.50 per tire fee placed on the sale of new tires in Ohio through June 30, 2008; an additional \$0.50 per tire fee placed on the sale of new tires in Ohio through June 30, 2011; and registration certificate and scrap tire permit fees

Legal Basis: ORC 3734.82; fees described under ORC 3734.13, 3734.79, 3734.81 through 3734.83, 3734.85, 3734.901, and 3745.11(R); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. S.B. 165 of the 120th G.A.)

Purpose: The Division of Solid and Infectious Waste Management (DSIWM) services funded by this line item include: (1) administering and enforcing scrap tire provisions; (2) the Ohio EPA Scrap Tire Abatement and Removal program; and (3) providing grants for recycling alternatives and transfers to other agency's recycling and resource recovery grant programs. By statute, the fund must not expend more than \$750,000 each fiscal year to implement, administer, and enforce scrap tire provisions. Statute also requires that \$1 million each fiscal year be transferred to the Department of Natural Resources' Scrap Tire Grant Fund. Statute also specifies that not more than \$4.5 million each fiscal year be expended to conduct removal actions and to provide grants to local boards of health. H.B. authorizes up to \$500,000 in each fiscal year to be transferred to the Scrap Tire Grant Fund (Fund 5860) in the Department of Natural Resources for scrap tire amnesty and cleanup events.

Although scrap tires are considered solid waste, additional requirements exist for scrap tire transporters, landfills, storage facilities, processing facilities, and recovery facilities. DSIWM provides oversight and technical assistance to 33 licensed scrap tire facilities, four licensed mobile recovery facilities, and 62 registered transporters. All facilities are required to be licensed and/or registered, depending on the type of facility. Transporters are also required to be registered. DSIWM also oversees contracts for cleanup of illegal tire dumps through its scrap tire abatement authority.

Environmental Protection Agency

4R90 715658 Voluntary Action Program

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,022,490	\$932,747	\$852,141	\$960,001	\$852,141	\$852,141
	-8.8%	-8.6%	12.7%	-11.2%	0.0%

Source: State Special Revenue Fund Group: Voluntary Action Program (VAP) fees derived from the estimated direct and indirect costs associated with VAP applications and activities; fees are based on 1) the estimated typical time to complete each task, duty or service; 2) the applicable hourly rate and fringe benefits for the persons performing the task, duty or service; and 3) the estimated frequency of the task, duty or service

Legal Basis: ORC 3746; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. S.B. 221 of the 120th G.A.)

Purpose: This line item covers the administrative costs of the Division of Emergency and Remedial Response's (DERR) Voluntary Action Program. This includes the certification of professionals who conduct cleanups of contaminated sites, certification of laboratories that analyze environmental media samples from those sites, reviewing and approving sites that require "No Further Action" by issuing covenants not to sue, monitoring cleanup activities, enforcement, and technical assistance.

4T30 715659 Clean Air - Title V Permit Program

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$15,725,148	\$17,229,557	\$16,699,500	\$17,593,919	\$16,699,500	\$16,699,500
	9.6%	-3.1%	5.4%	-5.1%	0.0%

Source: State Special Revenue Fund Group: Fees, calculated based on a base fee of \$25 per ton in 1989 dollars, assessed on the actual emissions of the regulated pollutants particulate matter, sulfur dioxide, nitrogen oxides, organic compounds, and lead; fees are subject to annual increases as measured against the 1989 Consumer Price Index

Legal Basis: ORC 3704.035; fees described under ORC 3745.11; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item provides funding for the Title V permit program administered by the Ohio EPA and Local Air Agencies (LAAs) and under which major sources of air pollution are required to obtain permits to operate and certify compliance with the terms of their Title V permits. There are approximately 1,450 facilities in Ohio that require Title V permits. LAAs receive 19.0% of the Title V revenues collected.

Environmental Protection Agency

4U70 715660 Construction & Demolition Debris

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$632,135	\$779,420	\$958,266	\$822,721	\$888,970	\$885,554
	23.3%	22.9%	-14.1%	8.1%	-0.4%

Source: State Special Revenue Fund Group: An annual fee of \$3,000 and a disposal fee of \$.30 per cubic yard or \$.60 per ton on construction and demolition debris disposed at a licensed construction and demolition debris or solid waste facility. This fee is shared between Ohio EPA and approved local health districts. Where there is no approved local health district, Ohio EPA retains the entire fee. A portion of this fee also may be appropriated by municipalities or townships and counties

Legal Basis: ORC 3714.07; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item supports the Division of Solid and Infectious Waste Management's (DSIWM) rule training, policy/guidance crafting, technical assistance efforts, health department oversight, and licensing activities related to the Construction and Demolition Debris (C&DD) program. There are approximately 56 C&DD landfills operating in Ohio.

5000 715608 Immediate Removal Special Account

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$319,629	\$353,069	\$437,798	\$510,735	\$437,798	\$437,798
	10.5%	24.0%	16.7%	-14.3%	0.0%

Source: State Special Revenue Fund Group: Cost recoveries constitute the fund's sole source of revenue: the entity responsible for a spill, release, or discharge is liable for emergency action costs; the owner or operator of a facility where a remedial action is undertaken is liable for the total cost of the remedial action

Legal Basis: ORC 3745.12; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item pays for costs incurred by the Division of Emergency and Remedial Response (DERR) Ohio EPA for investigating, mitigating, minimizing, removing, or abating any unauthorized spill, release, or discharge of material that requires emergency action and for conducting remedial actions. There were 17 such events in FY 2008.

Environmental Protection Agency

5030 715621 Hazardous Waste Facility Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$9,600,083	\$9,583,715	\$8,887,756	\$10,439,966	\$8,887,756	\$8,887,756
	-0.2%	-7.3%	17.5%	-14.9%	0.0%

Source: State Special Revenue Fund Group: Hazardous waste disposal and treatment fees; hazardous waste facility installation and operation permit fees; a portion of the tipping fee assessed to every ton of solid waste disposed of in the state

Legal Basis: ORC 3734.02, 3734.18 and 3734.57; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports the administration of the hazardous waste program, which includes providing for compliance assurance through site inspections, oversight, technical assistance, and enforcement and the long-term operation and maintenance costs of remediated facilities.

5050 715623 Hazardous Waste Cleanup

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$12,295,942	\$14,352,587	\$11,955,989	\$12,710,252	\$11,955,989	\$11,955,989
	16.7%	-16.7%	6.3%	-5.9%	0.0%

Source: State Special Revenue Fund Group: (1) A portion of the tipping fee assessed to every ton of solid waste disposed of in the state; (2) civil penalties imposed for violations of any solid and hazardous waste law; (3) proceeds from the sale of cleaned sites; (4) natural resource damages collected under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA); and (5) expenses collected pertaining to hazardous waste site remediation

Legal Basis: ORC 3734.28; moneys collected under ORC 3734.122, 3734.13, 3734.20, 3734.22, 3734.24, 3734.26, and 3734.57; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item provides the Division of Emergency and Remedial Response (DERR) with funding for: (1) the clean-up of sites contaminated with polychlorinated biphenyls (PCB's); (2) the inspection, investigation and conducting of enforcement actions where hazardous waste has been treated, stored, or disposed of; (3) the planning and implementation of site remediation; (4) purchasing hazardous waste sites; and (5) making grants to a political subdivision or the owner of a facility for a portion of the costs associated with closing a facility or abating pollution. Although it is the Ohio EPA's primary funding source for these activities, four other line items provide funding for related purposes.

Environmental Protection Agency

5050 715674 Clean Ohio Environmental Review

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$11,327	\$23,556	\$109,725	\$109,725
	N/A	N/A	108.0%	365.8%	0.0%

Source: State Special Revenue Fund Group: Start-up funding provided from appropriation item 715-623, Hazardous Waste Clean-up

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item supports the administrative expenses of the agency related to its oversight of brownfields remediation projects funded under Clean Ohio. These expenses may include, without limitation, the cost of technical assistance, of participating with and supporting the Clean Ohio Council, and of reviewing No Further Action letters and issuing covenants not to sue for brownfields and public health projects funded under the Clean Ohio Program.

5410 715670 Site Specific Cleanup

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,020,205	\$7,092,992	\$25,359	\$18,995	\$25,359	\$25,359
	595.3%	-99.6%	-25.1%	33.5%	0.0%

Source: State Special Revenue Fund Group: Enforcement orders

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provides funding for the Division of Emergency and Remedial Response (DERR) to clean up specific sites, many of which whose owners are bankrupt. This separate account is designed for easier tracking and greater accountability related to these particular sites.

5420 715671 Risk Management Reporting

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$124,378	\$139,062	\$135,964	\$133,018	\$135,964	\$135,964
	11.8%	-2.2%	-2.2%	2.2%	0.0%

Source: State Special Revenue Fund Group: Risk management plan reporting fees; civil penalties

Legal Basis: ORC 3753; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The Division of Air Pollution Control (DAPC) uses this line item to administer the 112r program (Section 112(r) of the Clean Air Act Amendments) for air chemical emergency preparedness and protection. Facilities are required to submit risk management plans for emergency situations where air toxics are released. Nearly 500 facilities have submitted risk management plans since these requirements were implemented.

Environmental Protection Agency

5920 715627 Anti Tampering Settlement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,477	\$930	\$5,654	\$3,837	\$5,654	\$5,654
	-37.0%	508.0%	-32.1%	47.4%	0.0%

Source: State Special Revenue Fund Group: Settlement payments

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established in ORC 3704.161)

Purpose: This line item is used solely for public education on anti-tampering laws concerning auto emissions control equipment, and for administration and enforcement of those laws.

5BC0 715617 Clean Ohio

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$646,378	\$691,102	\$690,322	\$740,834	\$741,000	\$741,000
	6.9%	-0.1%	7.3%	0.0%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton solid waste disposal fee, increasing to \$2.50 beginning on August 1, 2009

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item supports the administrative expenses of the agency related to its oversight of brownfields remediation projects funded under Clean Ohio

5BC0 715622 Local Air Pollution Control

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$898,071	\$1,026,368	\$1,026,368	\$1,026,368	\$1,827,000	\$2,035,000
	14.3%	0.0%	0.0%	78.0%	11.4%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton solid waste disposal fee, increasing to \$2.50 beginning on August 1, 2009

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used by the Division of Air Pollution Control (DAPC) to monitor air quality, issues permits, and investigate complaints. This funding is distributed to Local Air Agencies (LAAs) under contract with EPA based upon the following criteria: projected amounts of local funds available for the program; the number of pollution sources; the size of population exposed; and the geographical area within the jurisdiction of each LAA. The amounts distributed from this line item are granted to LAAs in conjunction with Title V and Non Title V revenues.

Environmental Protection Agency

5BC0 715624 Surface Water

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$7,247,299	\$8,834,896	\$8,621,952	\$8,988,834	\$13,034,000	\$13,198,000
	21.9%	-2.4%	4.3%	45.0%	1.3%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton solid waste disposal fee, increasing to \$2.50 beginning on August 1, 2009

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item partially funds the Division of Surface Water's (DSW) efforts to implement the programs and objectives of the federal Clean Water Act (CWA) with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards.

5BC0 715667 Groundwater

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$953,709	\$1,077,449	\$1,063,910	\$1,093,523	\$1,594,000	\$1,594,000
	13.0%	-1.3%	2.8%	45.8%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton solid waste disposal fee, increasing to \$2.50 beginning on August 1, 2009

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item partially funds the Division of Drinking and Ground Waters' (DDGW) efforts to characterize ground water quality conditions, provide geologic and hydrogeologic technical support to Ohio EPA's other divisions, coordinate ground water monitoring and protection efforts with other state programs, and administer the underground injection control program.

5BC0 715672 Air Pollution Control

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,026,801	\$5,029,059	\$4,997,281	\$5,199,263	\$7,269,000	\$7,607,000
	24.9%	-0.6%	4.0%	39.8%	4.6%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton solid waste disposal fee, increasing to \$2.50 beginning on August 1, 2009

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item provides partial funding for the Division of Air Pollution Control (DAPC), which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

Environmental Protection Agency

5BC0 715673 Drinking Water

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,230,865	\$2,497,566	\$2,392,515	\$2,500,085	\$3,838,000	\$3,838,000
	12.0%	-4.2%	4.5%	53.5%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton solid waste disposal fee, increasing to \$2.50 beginning on August 1, 2009

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item partially funds the Division of Drinking and Ground Waters' (DDGW) efforts to implement and enforce the Safe Drinking Water Act in Ohio and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include reviewing engineering plans, conducting inspections, reviewing chemical compliance data, and administering the operator and laboratory certification programs. The line item is used primarily to match the federal funds received for Safe Drinking Water Act implementation

5BC0 715675 Hazardous Waste

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$88,240	\$95,050	\$100,845	\$109,890	\$116,000	\$116,000
	7.7%	6.1%	9.0%	5.6%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton solid waste disposal fee, increasing to \$2.50 beginning on August 1, 2009

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item funds the Cessation of Regulated Operations program within the Division of Hazardous Waste Management (DHW). The goal of the program is to prevent threats to human health and the environment when businesses close where hazardous substances were produced, used, or stored.

5BC0 715676 Assistance and Prevention

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$585,336	\$650,800	\$661,791	\$702,233	\$775,000	\$775,000
	11.2%	1.7%	6.1%	10.4%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton solid waste disposal fee, increasing to \$2.50 beginning on August 1, 2009

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item partially funds the Office of Compliance Assistance and Pollution Prevention (OCAPP), which provides confidential technical assistance to businesses on pollution prevention and compliance issues. OCAPP is an independent office within Ohio EPA that was established with a goal of providing information and resources to help businesses achieve compliance with the environmental regulations. This includes a wide range of environmental regulations from air and water pollution to waste management. Another primary goal of the office is to help its customers identify and implement pollution prevention measures that can save money, increase business performance, and benefit the environment.

Environmental Protection Agency

5BC0 715677 Laboratory

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,053,159	\$1,223,505	\$1,206,665	\$1,196,053	\$1,454,000	\$1,454,000
	16.2%	-1.4%	-0.9%	21.6%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton solid waste disposal fee, increasing to \$2.50 beginning on August 1, 2009

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item supports the Division of Environmental Services (DES) and laboratory services for programs within Ohio EPA. It is used in conjunction with line items 715602, Laboratory Services and 715686, Environmental Lab Service.

5BC0 715678 Corrective Actions

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,028,721	\$1,181,094	\$1,177,922	\$1,179,775	\$1,180,000	\$1,180,000
	14.8%	-0.3%	0.2%	0.0%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton solid waste disposal fee, increasing to \$2.50 beginning on August 1, 2009

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item partially funds the Division of Emergency and Remedial Response (DERR) and supports its efforts to prevent, respond to, remove, and clean up releases of hazardous waste, hazardous substances, and pollutants in Ohio.

5BC0 715687 Areawide Planning Agencies

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$450,000	\$450,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton solid waste disposal fee, increasing to \$2.50 beginning on August 1, 2009

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to issue grants to areawide planning agencies that are engaged in areawide water quality management activities. An areawide planning agency is designated by the Governor of Ohio under authority of Section 208 of the Clean Water Act, and has responsibilities for areawide waste treatment management planning within a specified area. This funding will allow EPA to distribute \$75,000 grants each fiscal year to six Areawide Planning Agencies to support water quality planning activities.

Environmental Protection Agency

5BT0 715679 C&DD Groundwater Monitoring

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$790	\$0	\$200,000	\$203,800
	N/A	N/A	-100%	N/A	1.9%

Source: State Special Revenue Fund Group: Fee of five cents per cubic yard or ten cents per ton on disposal of construction and demolition debris

Legal Basis: ORC 3714.071; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used by the Division of Solid and Infectious Waste Management (DSIWM) to pay the expenses of monitoring groundwater at C&DD landfills. Monitoring activities include installing wells, sampling, and performing laboratory analysis, as well as using field equipment.

5BY0 715681 Auto Emissions Test

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$6,939,966	\$14,486,350	\$13,045,621	\$13,697,115	\$14,385,892	\$14,803,470
	108.7%	-9.9%	5.0%	5.0%	2.9%

Source: State Special Revenue Fund Group: GRF transfers of \$14.4 million in FY 2010 and \$14.8 million in FY 2011; cash balance transferred from the Motor Vehicle Inspection and Maintenance Fund (Fund 6020), which ceases to exist after the transfer

Legal Basis: ORC Sections 3704.14, 3704.143, and 4503.10; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to pay for oversight of E-Check, the automobile emissions testing program operating in the state's designated non-attainment counties. H.B. 1 contains various provisions that specify how the E-Check contract may be rebid and what terms must be specified in the contract before it is awarded, some of which were vetoed by the Governor.

Environmental Protection Agency

5CD0 715682 Clean Diesel School Buses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$698,241	\$905,285	\$507,011	\$600,000	\$600,000
	N/A	29.7%	-44.0%	18.3%	0.0%

Source: State Special Revenue Fund Group: Gifts, grants, and contributions, including contributions made pursuant to the settlement of an administrative or civil action brought at the request of Ohio EPA

Legal Basis: ORC 3704.144; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to make grants to certain Ohio school districts for adding and maintaining pollution control equipment on diesel buses, offsetting the additional costs of using ultra-low sulfur diesel fuel, and EPA's related administrative costs. Since the program began, EPA has awarded \$1.6 million to 33 school districts to retrofit 652 school buses. Priority is given to applications from school districts in communities that do not meet the federal air quality standards for outdoor concentrations of fine air particles, and districts that employ additional measures such as anti-idling programs, to reduce emissions from their school bus fleets. Ohio EPA also received \$1.7 million in American Reinvestment Recovery Act (ARRA) of 2009 funding for these projects, which was appropriated in H.B. 2, the Transportation Budget Act for FY 2010-FY 2011.

5DW0 715683 Automotive Mercury Switch Program

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$49,278	\$54,768	\$11,031	\$0	\$0
	N/A	11.1%	-79.9%	-100%	N/A

Source: State Special Revenue Fund Group: Portion of moneys collected from enforcement actions and civil penalties imposed for violations of environmental regulations of all Ohio EPA programs

Legal Basis: Discontinued line item (originally established by the Controlling Board on September 11, 2006)

Purpose: This line item was used to provide incentives to automobile recyclers to remove mercury switches prior to compacting or smelting salvaged vehicles.

5H40 715664 Groundwater Support

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,844,077	\$1,947,256	\$2,064,103	\$2,120,792	\$1,872,193	\$1,884,247
	5.6%	6.0%	2.7%	-11.7%	0.6%

Source: State Special Revenue Fund Group: Charges to other Ohio EPA divisions

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to pay for the technical support the Division of Drinking and Ground Waters (DDGW) provides other divisions within EPA, including geologic and hydrogeologic analysis.

Environmental Protection Agency

5N20 715613 Dredge and Fill

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$29,610	\$29,022	\$29,833	\$29,759	\$30,000	\$30,000
	-2.0%	2.8%	-0.2%	0.8%	0.0%

Source: State Special Revenue Fund Group: State isolated wetland permit fees and permit review fees

Legal Basis: ORC 3745.113 ; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. H.B. 231 of the 124th G.A.)

Purpose: This line item is used for the administration of the Division of Surface Water's (DSW) isolated wetlands permit program. Persons proposing to fill an isolated wetland must apply to Ohio EPA for coverage under a general or an individual state isolated wetlands permit. State agencies, counties, townships, and municipalities are not required to pay the permit fees.

5Y30 715685 Surface Water Improvement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$2,000,000	\$500,000
	N/A	N/A	N/A	N/A	-75.0%

Source: State Special Revenue Fund Group: Fine and penalty revenues levied against permitted entities for violations of various surface water laws

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to make grants to local governments, county, park districts, statewide conservation organizations, and other groups to undertake improvement projects to improve or remediate areas with poor water quality standards.

6020 715626 Motor Vehicle Inspection and Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,182,496	\$36,977	\$28,367	\$42,934	\$0	\$0
	-96.9%	-23.3%	51.4%	-100%	N/A

Source: State Special Revenue Fund Group: Cash transfers from the GRF based on an annual estimate of program cost. Funds were paid directly to the testing contractor; motorists do not pay any fee

Legal Basis: Discontinued line item

Purpose: This line item was used for the administration, supervision, and enforcement of the Enhanced Motor Vehicle Inspection and Maintenance program (E-Check), and for public education concerning the program. For FY 2010-FY 2011, the E-Check program is funded by line item 715681, Auto Emissions Test, but continues to be supported by GRF transfers.

Environmental Protection Agency

6440 715631 ER Radiological Safety

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$232,256	\$249,541	\$247,983	\$235,179	\$286,114	\$286,114
	7.4%	-0.6%	-5.2%	21.7%	0.0%

Source: State Special Revenue Fund Group: Assessments against each nuclear electric utility in Ohio in an amount no greater than the appropriation specified in the applicable main operating appropriations act

Legal Basis: ORC 4937.05; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in February 1990)

Purpose: This line item provides Ohio EPA's share of funding for the Utility Radiological Safety Board (USRB). Five other state agencies are represented. The USRB supports various activities intended to ensure that nuclear power plants are operated safely and that contingency plans are prepared in the event of a nuclear accident. The Board annually assesses nuclear utilities a total amount that is no greater than each agency's appropriation for this purpose.

6600 715629 Infectious Waste Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$152,008	\$81,275	\$69,544	\$85,392	\$100,000	\$100,000
	-46.5%	-14.4%	22.8%	17.1%	0.0%

Source: State Special Revenue Fund Group: (1) A \$300 registration fee (renewable triennially) for large generators (those who produce fifty or more pounds of infectious wastes during any one month); and (2) a \$300 registration fee (renewable triennially) for each vehicle used to transport untreated infectious wastes

Legal Basis: ORC 3734.021; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. S.B. 243 of the 117th G.A.)

Purpose: This line item is used by the Division of Solid and Infectious Waste Management (DSIWM) to administer the state's infectious waste management program. Fifty percent of the collected fees are shared with the local health boards where the generators and transporters are registered.

Environmental Protection Agency

6760 715642 Water Pollution Control Loan Administration

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,561,679	\$4,524,726	\$4,692,244	\$4,734,180	\$4,610,529	\$4,832,682
	-0.8%	3.7%	0.9%	-2.6%	4.8%

Source: State Special Revenue Fund Group: 0.2% annual interest on loans administered through the Water Pollution Control Loan program, via Federal Special Revenue Fund 3F20, Revolving Loan Fund - Operating

Legal Basis: ORC 6111.036; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line is used to cover the Division of Environmental and Financial Assistance's (DEFA) costs for administering the Water Pollution Control Loan Fund (WPCLF) program. These loans are funded by grants from the U.S. EPA and the required matching funds (20%) from the Ohio EPA. The Ohio EPA received \$220.6 million in American Reinvestment Recovery Act (ARRA) funding for water pollution control projects. This money is distributed by the Ohio Water Development Authority (OWDA).

6780 715635 Air Toxic Release

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$181,131	\$164,440	\$164,072	\$192,273	\$174,600	\$179,746
	-9.2%	-0.2%	17.2%	-9.2%	2.9%

Source: State Special Revenue Fund Group: Toxic chemical release form filing fees (\$50 filing fee, plus \$15 per release form, not to exceed \$500) and civil penalties

Legal Basis: ORC 3751.05 and 3751.10; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to implement, administer, and enforce the Toxic Release Inventory (TRI) program operated by the Division of Air Pollution Control (DAPC) and mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

Environmental Protection Agency

6790 715636 Emergency Planning

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,566,757	\$2,435,984	\$2,508,011	\$2,527,733	\$2,623,395	\$2,628,647
	-5.1%	3.0%	0.8%	3.8%	0.2%

Source: State Special Revenue Fund Group: Annual filing fees assessed to facilities for reporting inventories of extremely hazardous substances and hazardous chemicals; civil penalties

Legal Basis: ORC 3750.14; fees described under ORC 3750.13 and 3750.20; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to implement, administer, and enforce emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The State Emergency Planning Commission (SERC) administers these activities, including grants made to other public entities involved with SERC: the Ohio Emergency Management Agency, 87 Local Emergency Planning Committees (LEPC), and fire departments. The majority of statewide LEPCs receive no additional financial support from their respective counties and therefore, rely on SERC grant awards for 100% of their funding. Within Ohio EPA, the community right-to-know program became part of the Division of Air Pollution Control in FY 2003. The agency retains 10% of the fees collected by this program in order to administer it. Activities include maintaining Chemical Inventory Reports from approximately 7,000 facilities, operating the fee program, and providing technical assistance to the regulated community.

6960 715643 Air Pollution Control Administration

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$679,592	\$583,863	\$1,498,984	\$507,203	\$750,000	\$750,000
	-14.1%	156.7%	-66.2%	47.9%	0.0%

Source: State Special Revenue Fund Group: Fifty percent of the moneys collected from enforcement actions and civil penalties imposed for violations of state air pollution control regulations (civil penalties may not exceed \$25,000 for each day of each violation)

Legal Basis: ORC 3704.06; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item supplements other sources available for the Division of Air Pollution Control to administer and enforce the state's air pollution control laws. The line item may not be used to meet state matching fund requirements for the receipt of any federal grant funds. The agency is statutorily permitted to expend no more than \$750,000 in any fiscal year from the fund unless the Controlling Board authorizes additional amounts.

Environmental Protection Agency

6990 715644 Water Pollution Control Administration

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$460,309	\$779,248	\$685,233	\$733,893	\$750,000	\$750,000
	69.3%	-12.1%	7.1%	2.2%	0.0%

Source: State Special Revenue Fund Group: Fifty percent of the moneys collected from enforcement actions and civil penalties imposed for violations of state water pollution control regulations

Legal Basis: ORC 6111.09; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item supplements other sources available for the Division of Surface Water (DSW) to administer and enforce the state's water pollution control law. The appropriation may not be used to meet state matching fund requirements for the receipt of any federal grant funds. Furthermore, the agency is statutorily permitted to expend no more than \$750,000 in any fiscal year from this line item without approval from the Controlling Board.

6A10 715645 Environmental Education

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,403,032	\$1,281,725	\$1,916,683	\$1,449,667	\$1,500,000	\$1,500,000
	-8.6%	49.5%	-24.4%	3.5%	0.0%

Source: State Special Revenue Fund Group: Fifty percent of the moneys collected from enforcement actions and civil penalties imposed for violations of state air and water pollution control regulations laws (the fund was seeded by a \$1 million settlement with CECOS International for a violation of the state's hazardous waste program); gifts, grants, and contributions

Legal Basis: ORC 3745.22; ORC 3704.06 and 6111.09; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to administer environmental education and public awareness programs operated by the Office of Environmental Education. The Office makes grants totaling approximately \$1 million annually in grants ranging from \$5,000 to \$50,000, and mini-grants of \$500 to \$5,000 to primary and secondary schools, colleges, universities, environmental advocacy groups, industry associations, and others. The purpose is to support projects that increase awareness and understanding of environmental issues throughout Ohio. No more than \$1.5 million can be spent in any fiscal year without prior approval from the Controlling Board.

Environmental Protection Agency

Clean Ohio Conservation Fund

5S10 715607 Clean Ohio - Operating

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$91,449	\$148,801	\$190,001	\$207,350	\$291,174	\$291,174
	62.7%	27.7%	9.1%	40.4%	0.0%

Source: Clean Ohio Conservation Fund: Excess investment earnings from the Clean Ohio Revitalization Fund (created under ORC 122.658 and under the administration of the Department of Development) transferred to the Clean Ohio Operating Fund in an amount not exceeding the fund's annual appropriation

Legal Basis: ORC 122.658 and 3745.40; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: The line item supports the administrative expenses of the Division of Emergency and Remedial Response related to its oversight of brownfields remediation projects funded under the Clean Ohio Program. The increased appropriations for FY 2010 and FY 2011 are largely a function of the added oversight costs resulting from renewal of the Clean Ohio Program approved by the voters in November 2008.