

Ethics Commission

General Revenue Fund

GRF 146321 Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,475,574	\$1,761,183	\$1,659,310	\$1,728,312	\$1,513,818	\$1,513,908
	19.4%	-5.8%	4.2%	-12.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 102.05; Section 283.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay personnel, maintenance, and equipment costs of the Commission.

General Services Fund Group

4M60 146601 Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$334,642	\$389,015	\$440,086	\$450,700	\$544,543	\$588,943
	16.2%	13.1%	2.4%	20.8%	8.2%

Source: General Services Fund Group: Financial disclosure filing fees and late filing fees from public officials are the main source of revenue for this fund. Additional deposits may include limited court ordered restitution resulting from costs of investigations.

Legal Basis: ORC 102.02(G)(2); Section 283.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 285 of the 120th G.A.)

Purpose: Moneys in this line item are used to supplement GRF funding for operations and statutory functions of the Commission.