

## Expositions Commission

### General Revenue Fund

#### GRF 723403 Junior Fair Subsidy

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$400,000	\$396,330	\$396,573	\$395,037	<b>\$252,000</b>	<b>\$252,000</b>
	-0.9%	0.1%	-0.4%	<b>-36.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 285.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Moneys are used to help support and operate the Junior Fair portion of the Ohio State Fair, which includes premium payments to participants, payments for judges, meals and lodging for the All Ohio State Fair Band and Choir, and other related costs.

### State Special Revenue Fund Group

#### 4N20 723602 Ohio State Fair Harness Racing

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$444,170	\$408,922	\$412,266	\$369,984	<b>\$520,000</b>	<b>\$520,000</b>
	-7.9%	0.8%	-10.3%	<b>40.5%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Participant entry fees for state fair harness races

**Legal Basis:** Section 285.10 of Am. Sub. H.B. 1 of the 128th G.A (originally established by Controlling Board on May 3, 1993)

**Purpose:** This line item is used to pay cash awards for harness races held in conjunction with the State Fair. The Ohio State Fair Harness Racing Fund (Fund 4N20) is a pass-through fund which holds entry fees for the harness races that are collected by the Expositions Commission and disbursed to Scioto Downs, where the races are held. Previously, these funds were processed through line item 723601, Operating Expenses.

#### 5060 723601 Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$12,489,450	\$12,046,975	\$12,411,725	\$12,367,461	<b>\$11,753,315</b>	<b>\$11,753,315</b>
	-3.5%	3.0%	-0.4%	<b>-5.0%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees charged during the annual State Fair and for non-fair events. State Fair income is derived from space rental, exhibit entries, admissions, and parking; fees collected during events held throughout the year include charges for building rental, parking, and concession income

**Legal Basis:** ORC 991.04; Section 285.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** All disbursements for payroll, maintenance, and equipment are made from this line item.