

Office of the Inspector General

General Revenue Fund

GRF 965321 Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,298,810	\$1,309,289	\$1,178,244	\$1,361,363	\$1,214,218	\$1,214,218
	0.8%	-10.0%	15.5%	-10.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.48; Section 305.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Moneys appropriated to this line item pay for personnel, maintenance, and equipment costs for the Office of the Inspector General. H.B. 1 earmarks \$50,000 in each fiscal year that may be used to defray any of the Inspector General's expenses associated with the oversight of video lottery terminal operations.

GRF 965403 BWC Investigation and Prosecution

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$153,185	\$2,013	\$0	\$0	\$0
	N/A	-98.7%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on June 26, 2006)

Purpose: Appropriations were used to cover the costs associated with the investigation of the Bureau of Workers' Compensation investments program and any subsequent prosecutions.

General Services Fund Group

4Z30 965602 Special Investigations

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$63,284	\$109,738	\$325,563	\$385,253	\$0	\$0
	73.4%	196.7%	18.3%	-100%	N/A

Source: General Services Fund Group: Transfers from Controlling Board line item 911401, Emergency Purposes/Contingencies

Legal Basis: As needed line item; ORC 121.481 (originally established by Am. Sub H.B. 283 of the 123rd G.A.)

Purpose: Moneys in this account pay the costs of investigations conducted by the Office of the Inspector General in the event of extraordinary investigative activity.

Office of the Inspector General

5FA0 965603 Deputy Inspector General for ODOT

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$308,488	\$385,134	\$400,000	\$400,000
	N/A	N/A	24.8%	3.9%	0.0%

Source: General Services Fund Group: Transfers from the Department of Transportation's Highway Operating Fund occurring on January 1 and July of each year, and totaling \$400,000 in each fiscal year

Legal Basis: Section 305.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established in Am. Sub. H.B. 67 of the 127th General Assembly)

Purpose: This line item pays the expenses of the Deputy Inspector General for ODOT. It funds all employees necessary to carry out these duties as well as any other operating costs necessary to perform the necessary investigative functions.

5FT0 965604 Deputy Inspector General for BWC/OIC

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$425,000	\$425,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Transfers from the Bureau of Worker's Compensation based upon quarterly billings from the IGO to BWC beginning on October 1, 2009. This line item is also capitalized by a \$106,000 cash transfer at the beginning of FY 2010

Legal Basis: Section 305.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item pays all the necessary operating expenses for the Deputy Inspector General for BWC/OIC, including costs for all necessary employees and all investigation costs.