Board of Nursing

General Services Fund Group

4K90 884609 Operating Expenses

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$5,221,560 | \$5,349,190 | \$5,669,529 | \$5,712,250 | \$5,661,280 | \$5,661,280 |
| | 2.4% | 6.0% | 0.8% | -0.9% | 0.0% |

Source: General Services Fund Group: License fees and other assessments collected by the

state's professional and occupational licensing boards

Legal Basis: ORC 4723.082 and 4743.05; Section 345.10 of Am. Sub. H.B. 1 of the 128th G.A.

(originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to is used to pay the Board of Nursing's operating expenses,

including personal services, supplies, maintenance, and equipment. Originally established in 1956 and responsible for licensing nurses, the Board's responsibility has expanded over the years to include certifying nurses who practice various specialties, such as midwifery and anesthesia, as well as certifying dialysis technicians and community health workers. In FY 2009, the Board began certifying medication aides. The Board sets standards of practice, investigates complaints, administers discipline for licensees and certificate holders, and approves pre-

licensure and continuing nurse education programs.

5AC0 884602 Nurse Education Grant Program

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$694,099 | \$748,835 | \$789,633 | \$1,064,455 | \$1,000,000 | \$1,000,000 |
| | 7.9% | 5.4% | 34.8% | -6.1% | 0.0% |

Source: General Services Fund Group: \$10 from each nurse license renewal fee deposited

into Fund 4K90 and then transferred quarterly to Fund 5AC0 by the Director of

Budget and Management

Legal Basis: ORC 4723.063; Section 345.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to award grants to nurse education programs that partner with

other educational programs or health care facilities to increase their nursing student

enrollment capacity. Grants may be used to pay costs for things such as

instructional personnel or education equipment.

Board of Nursing

5P80 884601 Nursing Special Issues

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$39,000 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 |
| | -100% | N/A | N/A | N/A | 0.0% |

Source: General Services Fund Group: Grants

Legal Basis: ORC 4723.062; Section 345.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally

established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The Board may choose to use to this line item to pay some costs associated with a

nursing professionals monitoring pilot program, the Nursing Center for Excellence web site, board staff resources such as subscriptions to professional periodicals, or

membership dues to patient safety organizations.