

Ohio Industrial Commission

Workers' Compensation Fund Group

5W30 845321 Operating Expenses

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$45,772,290 | \$42,806,659 | \$46,123,313 | \$46,113,882 | \$50,838,924 | \$52,838,924 |
| | -6.5% | 7.7% | 0.0% | 10.2% | 3.9% |

Source: Workers' Compensation Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: ORC 4121.021 and 4123.342 (originally established by Sub. H.B. 91 of the 125th G.A.)

Purpose: Funds in this line item support the operating expenses of the Industrial Commission. The Commission hears worker and employer appeals of workers' compensation claims decisions made by the Bureau of Workers' Compensation (BWC). Prior to FY 2004, the Industrial Commission and the BWC received funding through one assessment added to employer workers' compensation premiums and deposited to the Administrative Cost Fund. Assessment revenue was shared proportionately between the Commission and BWC. Sub. H.B. 91 of the 125th G.A. created the Industrial Commission Operating Fund (Fund 5W30) and specified that moneys in the fund were to be used for costs that are solely attributable to the activities of the Commission.

5W30 845402 Rent-William Green Building

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$5,884,382 | \$5,964,462 | \$5,850,239 | \$6,045,354 | \$6,149,960 | \$6,011,960 |
| | 1.4% | -1.9% | 3.3% | 1.7% | -2.2% |

Source: Workers' Compensation Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: ORC 4123.443; Section 201 of Am. Sub. H.B. 16 of the 128th G.A.

Purpose: This account is used to pay rent and miscellaneous maintenance costs for the Commission's offices located in the William Green Building in downtown Columbus.

5W30 845410 Attorney General Payments

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$3,397,971 | \$3,272,792 | \$3,422,737 | \$3,301,591 | \$3,793,650 | \$3,793,650 |
| | -3.7% | 4.6% | -3.5% | 14.9% | 0.0% |

Source: Workers' Compensation Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: ORC 4123.92; Section 201 of Am. Sub. H.B. 16 of the 128th G.A.

Purpose: This line item funds 50% of the costs related to legal services provided by the Attorney General's Workers' Compensation Unit. The Bureau of Workers' Compensation pays the remaining portion. Both agencies make alternating quarterly payments during the fiscal year.

Ohio Industrial Commission

8210 845605 Program Support

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$20,368 | \$92,917 | \$161,980 | \$41,564 | \$0 | \$0 |
| | 356.2% | 74.3% | -74.3% | -100% | N/A |

Source: Workers' Compensation Fund Group: Revenues from sources such as coin copiers, pay telephones, publications, and income from conferences

Legal Basis: ORC 4121.03; Section 201 of Am. Sub. H.B. 16 of the 128th G.A.

Purpose: This line item was used to pay for expenses related to photocopiers, replacement of office equipment and furniture, and conferences sponsored by the Commission.