

Ohio School for the Deaf

General Revenue Fund

GRF 221100 Personal Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$8,023,205	\$8,189,072	\$8,776,102	\$8,485,723	\$7,842,334	\$7,842,334
	2.1%	7.2%	-3.3%	-7.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3325; Section 384.50 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item funds payroll and fringe benefits for staff of the School.

GRF 221200 Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,238,602	\$1,111,515	\$1,111,743	\$811,822	\$814,532	\$814,532
	-10.3%	0.0%	-27.0%	0.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3325; Section 384.50 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item provides funds for the maintenance costs of the School.

GRF 221300 Equipment

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$442,029	\$367,124	\$179,477	\$31,358	\$70,785	\$70,785
	-16.9%	-51.1%	-82.5%	125.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3325; Section 384.50 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item provides funds for equipment for the School. Funds are used to purchase office equipment, to replace vehicles, and to purchase food for the cafeteria program.

General Services Fund Group

4M10 221602 Education Reform Grants

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$35,248	\$36,991	\$30,186	\$27,517	\$76,000	\$76,000
	4.9%	-18.4%	-8.8%	176.2%	0.0%

Source: General Services Fund Group: eTech Ohio grants; Parent Mentor grant; NASA Space Camp Grant

Legal Basis: Section 384.50 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on July 1, 1996)

Purpose: This line item receives state grants for school improvement in areas such as technology equity, parent mentor, and educational space programs.

Ohio School for the Deaf

Federal Special Revenue Fund Group

3110 221625 Coordinating Unit

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,508,354	\$2,386,384	\$1,761,164	\$1,809,463	\$2,460,135	\$2,460,135
	58.2%	-26.2%	2.7%	36.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 84.027, Title VI-B Handicapped; CFDA 84.151, Drug Free Schools and Community; Special Education, State Grants (Chapter I, Education Block Grants, Vocational Education, and Media Captioned Films)

Legal Basis: Section 384.50 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on September 22, 1956)

Purpose: This line item contains federal moneys intended for use in the standard hearing-impaired education and outreach programs. Funds are used to support teachers' salaries, technology, interactive video distance learning equipment, child nutrition, and other activities. Approximately 83% of this line item's appropriation supports staff payroll.

3AD0 221604 VREAL Ohio

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$134,188	\$12,070	\$0	\$0	\$25,000	\$25,000
	-91.0%	-100%	N/A	N/A	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.324E, Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities

Legal Basis: Section 384.50 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on July 11, 2003)

Purpose: This line item contains federal moneys intended for VREAL OHIO (Virtual Reality Education for Assisted Learning), a technology-based virtual reality educational enhancement and remediation program for deaf and hearing-impaired children. Currently, the School and nine other districts throughout the state participate in the program due to their high concentrations of deaf and hearing-impaired children. Federal money for the program provides stipends to teachers from the VREAL districts and funds software development, technical support, and evaluation for the program.

Ohio School for the Deaf

3R00 221684 Medicaid Professional Services Reimbursement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$63,295	\$1,304	\$0	\$0	\$35,000	\$35,000
	-97.9%	-100%	N/A	N/A	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.999

Legal Basis: Section 384.50 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: This line item contains federal moneys for the reimbursement of expenses incurred in providing audiological, psychological, speech therapy, counseling, and nursing services to Medicaid-eligible students. This line item was established after the School became Medicaid-certified in 1997; funds were first received in FY 1999.

3Y10 221686 Early Childhood Grant

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$219,718	\$297,211	\$261,155	\$241,974	\$300,000	\$300,000
	35.3%	-12.1%	-7.3%	24.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.173, Statewide Early Childhood Deafness Grant

Legal Basis: Section 384.50 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on October 29, 2001)

Purpose: This line item is used to support the statewide preschool program, including a training, research, and dissemination project that supports the learning of deaf and hearing-impaired children, birth to age 5, throughout the state. The purpose of the project is to enhance the ability of deaf preschoolers to acquire the language skills needed for entering kindergarten and beyond.

State Special Revenue Fund Group

4M00 221601 Educational Program Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$43,504	\$87,718	\$55,046	\$58,878	\$190,000	\$190,000
	101.6%	-37.2%	7.0%	222.7%	0.0%

Source: State Special Revenue Fund Group: Fees charged for meals and donations

Legal Basis: Section 384.50 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item receives fee revenues from the student work-experience program at the School. The vocational program offers students work experience through programming and activities such as serving meals to visiting groups at the School. This program is self-supporting and receives revenue through workshop fees, donations, and from serving meals to visitors. Funds in this line item are in turn used to support student work-experience and educational food service programs.

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5H60 221609 Even Start Fees and Gifts

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$41,155	\$69,381	\$30,020	\$55,524	\$250,716	\$250,716
	68.6%	-56.7%	85.0%	351.5%	0.0%

Source: State Special Revenue Fund Group: Fees and gifts

Legal Basis: Section 384.50 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on July 1, 2000)

Purpose: This line item receives fees and gifts associated with Even Start services. Even Start's goal is to accelerate the language and literacy development of preschoolers who are deaf, with a key commitment to children who depend on access to American Sign Language to fully participate in learning. Funds in this line item are used to support wages and benefits of the teachers in the Alice Cogswell Child Development Center preschool program. A portion of the funding for the program is used to replace books and other instructional supplies.