

## Ohio Veterans' Home Agency

### General Revenue Fund

#### GRF 430100 Personal Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$21,399,054	\$21,798,476	\$22,157,126	\$3,687,070	\$0	\$0
	1.9%	1.6%	-83.4%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5907)

**Purpose:** This line item was used for the expenses associated with payroll and fringe benefits. Funds for this purpose are now under the Department of Veterans Services.

#### GRF 430200 Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$7,209,107	\$6,705,290	\$7,030,147	\$1,337,568	\$0	\$0
	-7.0%	4.8%	-81.0%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5907)

**Purpose:** This line item was used to pay maintenance costs. Funds for this purpose are now under the Department of Veterans Services.

#### GRF 430402 Hall of Fame

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$106,697	\$16,756	\$0	\$0
	N/A	N/A	-84.3%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for administrative and program expenses relating to the Veterans' Hall of Fame. Funds for this purpose are now under the Department of Veterans Services.

## Ohio Veterans' Home Agency

### General Services Fund Group

#### 4840 430603 Veterans Home Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$670,378	\$544,122	\$570,179	\$68,482	\$0	\$0
	-18.8%	4.8%	-88.0%	-100%	N/A

**Source:** General Services Fund Group: Moneys collected from temporary use agreements for Ohio Veterans' Home buildings and grounds, sale of meals, pharmacy revenues, and rentals, leases or sharing agreements for the use of OVH facilities, supplies, equipment, utilities or services

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 770 of the 122nd G.A.)

**Purpose:** Appropriations in this fund are used to purchase food products and medication services and to maintain the areas of the Veterans' Home that are rented or leased. Funds for this purpose are now under the Department of Veterans Services.

### Federal Special Revenue Fund Group

#### 3BX0 430609 Medicare Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$528,011	\$717,343	\$108,877	\$0	\$0
	N/A	35.9%	-84.8%	-100%	N/A

**Source:** Federal Special Revenue Fund Group: Medicare A & B reimbursements for skilled nursing care services

**Legal Basis:** Discontinued line item (originally established by Controlling Board in October 2006)

**Purpose:** The fund were used to provide Medicare-related and other services to eligible veterans. These services included physical therapy, IV medication, skilled nursing care, medical care, room, board, and other Medicare required goods and services. Funds also were used to purchase medical equipment to provide the services and other Medicare allowable equipment. Funds for this purpose are now under the Department of Veterans Services.

#### 3L20 430601 Veterans Home Operations-Federal

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$13,336,970	\$13,191,523	\$14,252,275	\$2,318,367	\$0	\$0
	-1.1%	8.0%	-83.7%	-100%	N/A

**Source:** Federal Special Revenue Fund Group: CFDA 64.014, Veterans' State Domiciliary Care; CFDA 64.015, Veterans State Nursing Home Care

**Legal Basis:** Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.)

**Purpose:** This line item was used to cover operating expenses for the Veterans' Home Agency. Funds for this purpose are now under the Department of Veterans Services.

## Ohio Veterans' Home Agency

### State Special Revenue Fund Group

#### 4E20 430602 Veterans Home Operating

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$8,520,652	\$8,198,331	\$7,965,698	\$1,195,008	<b>\$0</b>	<b>\$0</b>
	-3.8%	-2.8%	-85.0%	<b>-100%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: 80% of the fees collected from OVH residents, based upon their ability to pay

**Legal Basis:** Discontinued line item (originally established in ORC 5907.13 and 5907.131)

**Purpose:** This line item was used to cover operating expenses for the Veterans' Home Agency. Funds for this purpose are now under the Department of Veterans Services.

#### 6040 430604 Veterans Home Improvement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$700,018	\$338,478	\$640,248	\$93,815	<b>\$0</b>	<b>\$0</b>
	-51.6%	89.2%	-85.3%	<b>-100%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: 20% of the fees charged to OVH residents, based upon their ability to pay

**Legal Basis:** Discontinued line item (originally established in ORC 5907.13 and 5907.14)

**Purpose:** Funds were used to pay the cost of equipment and capital improvements, including projects involving participation by the federal government or other governmental agencies. Funds for this purpose are now under the Department of Veterans Services.