

Rehabilitation Services Commission

General Revenue Fund

GRF 415100 Personal Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$8,851,468	\$8,851,468	\$8,833,227	\$7,770,561	\$0	\$0
	0.0%	-0.2%	-12.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used for expenses associated with payroll and fringe benefits.

GRF 415402 Independent Living Council

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$12,280	\$400,000	\$446,297	\$426,901	\$252,000	\$252,000
	3157.3%	11.6%	-4.3%	-41.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.50; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides state dollars to operate the State Independent Living Program, which provides services to maximize independence and productivity and to support full inclusion and integration of individuals with disabilities into the mainstream of society. In FY 2010 and FY 2011, \$72,000 of this line item will be used for state match for vocational rehabilitation services and the remaining \$180,000 will be provided to the State Independent Living Council. Under the match formula for Independent Living, the state provides 10% and the federal government provides 90% of program costs.

GRF 415403 Mental Health Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$666,791	\$767,626	\$0	\$0	\$0	\$0
	15.1%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to match federal funds for vocational rehabilitation services and to serve mutually-eligible consumers of the Rehabilitation Services Commission (RSC) and the Ohio Department of Mental Health (ODMH). On a quarterly basis, RSC provided ODMH a report stating the numbers served, numbers placed in employment, average hourly wage, and average hours worked.

Beginning in FY 2008, funding for this purpose is provided through line item 415506, Service for People with Disabilities.

Rehabilitation Services Commission

GRF 415404 MR/DD Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,231,520	\$1,291,497	\$0	\$0	\$0	\$0
	4.9%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to match federal funds for vocational rehabilitation services and to serve mutually-eligible clients of RSC and the Ohio Department of Developmental Disabilities (ODODD). On a quarterly basis, RSC provided ODODD a report stating the numbers served, numbers placed in employment, average hourly wage, and average hours worked.

Beginning in FY 2008, funding for this purpose is provided through line item 415506, Service for People with Disabilities.

GRF 415405 Vocational Rehabilitation/ Job and Family Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$509,706	\$568,084	\$0	\$0	\$0	\$0
	11.5%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to match federal funds for vocational rehabilitation services and to serve mutually-eligible consumers of RSC and the Ohio Department of Job and Family Services (ODJFS). On a quarterly basis, RSC provided ODJFS a report stating the numbers served, numbers placed in employment, average hourly wage, and average hours worked.

Beginning in FY 2008, funding for this purpose is provided through line item 415506, Service for People with Disabilities.

GRF 415406 Assistive Technology

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$47,531	\$47,531	\$47,530	\$0	\$26,618	\$26,618
	0.0%	0.0%	-100%	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to provide assistive technology services to people with disabilities.

Rehabilitation Services Commission

GRF 415431 Office for People with Brain Injury

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$148,400	\$503,677	\$226,012	\$186,769	\$126,567	\$126,567
	239.4%	-55.1%	-17.4%	-32.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.23 and 3304.231; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item funds the Brain Injury Program and is to be used to plan and coordinate head-injury-related services provided by state agencies and other government or private entities, to assess the need for such services, and to set priorities in the brain injury area. In FY 2010 and FY 2011, \$88,000 of this line item will be used to provide state match for vocational rehabilitation services and the remaining funds will be provided to the Brain Injury Advisory Council.

GRF 415506 Services for People with Disabilities

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$13,272,331	\$12,188,922	\$14,318,682	\$13,899,125	\$13,116,630	\$13,116,630
	-8.2%	17.5%	-2.9%	-5.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.16; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used for state match for vocational rehabilitation (VR) services for people with disabilities. As the agency in Ohio designated to provide VR services under the Federal Rehabilitation Act of 1973, RSC is able to receive federal funding for its VR programs. For every \$1 in state match, RSC receives \$3.69 in federal VR funds, which is deposited into the Consolidated Federal Fund (Fund 3790) to support the appropriation in federally funded line item 415616, Federal – Vocational Rehabilitation.

GRF 415508 Services for the Deaf

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$50,003	\$49,997	\$50,000	\$50,000	\$28,000	\$28,000
	0.0%	0.0%	0.0%	-44.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.16; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to provide grants to 10 centers and three satellite offices, located throughout Ohio, for people who are deaf. These centers and offices provide various services that are not available through the Bureau of Vocational Rehabilitation to people with hearing impairments. These funds are used in conjunction with those in line item 415605, Social Security Community Centers for the Deaf.

Rehabilitation Services Commission

GRF 415509 Services for the Elderly

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$346,067	\$372,202	\$0	\$0	\$0	\$0
	7.6%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funding for services for people who are elderly and limited in their ability to work or function independently. These moneys provided state match for federal funds available through the Vocational Rehabilitation Program and the Independent Living Program.

Beginning in FY 2008, funding for this purpose is provided through line item 415506, Service for People with Disabilities.

GRF 415520 Independent Living Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$41,942	\$49,297	\$703	\$0	\$0	\$0
	17.5%	-98.6%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided state matching funds for the federal Independent Living, Part B, grant program. Under the match formula, the state provided 10% and the federal government provides 90% of program costs.

Beginning in FY 2008, funding for this purpose was combined with line item 415402, Independent Living Council.

Rehabilitation Services Commission

General Services Fund Group

4670 415609 Business Enterprise Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,308,886	\$1,117,808	\$1,207,885	\$1,347,745	\$1,393,002	\$1,389,851
	-14.6%	8.1%	11.6%	3.4%	-0.2%

Source: General Services Fund Group: Operator service charges for the Business Enterprise Program based on gross sales and janitorial and maintenance fees paid by operators for upkeep of rest stops

Legal Basis: ORC 3304.16 and 3304.29 through 3304.35; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in September 1983; authorized by the Randolph-Sheppard Act and Section 110 of the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item funds the Business Enterprise Program, which provides people who are legally blind with employment opportunities as managers and operators of food service facilities, often in government buildings and at roadside rest stops. These dollars are used to establish a liability insurance program for food stand operators; to maintain, repair, and remodel vending stands; and to purchase new equipment. Portions of these funds are also used as the state match needed to earn federal dollars. Janitorial and maintenance fees for upkeep of rest stops are passed through to the Department of Transportation; these dollars are not used as match.

Federal Special Revenue Fund Group

3170 415620 Disability Determination

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$74,197,094	\$76,902,459	\$76,751,761	\$78,445,811	\$81,685,226	\$83,498,461
	3.6%	-0.2%	2.2%	4.1%	2.2%

Source: Federal Special Revenue Fund Group: Contractual agreement with the federal Social Security Administration

Legal Basis: ORC 3304.16; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A. (authorized by the Social Security Disability Amendments of 1980, Sections 221 and 1633, P.L. 96-265)

Purpose: This line item is used for operating the Bureau of Disability Determination. The Bureau determines eligibility for federal Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI).

Rehabilitation Services Commission

3790 415616 Federal-Vocational Rehabilitation

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$112,366,618	\$118,055,432	\$122,476,819	\$96,802,567	\$130,057,624	\$131,132,654
	5.1%	3.7%	-21.0%	34.4%	0.8%

Source: Federal Special Revenue Fund Group: CFDA 84.126, Vocational Rehabilitation Grants to States; CFDA 84.128, Service Projects; CFDA 84.187, Supported Employment Services for Individuals with Significant Disabilities

Legal Basis: ORC 3304.16; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A. (authorized by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item is used to assist eligible persons with disabilities to prepare for and obtain employment. A professional VR counselor works one on one with a consumer to plan an individualized program designed to lead to gainful employment. Vocational rehabilitation services may include: medical, psychological, and vocational evaluation, physical or mental restoration, vocational training, occupational tools and equipment, transportation and interpreter services, and job placement and follow-up. Rehabilitation technology may be used to modify a task or the environment to meet the needs of a person with a severe disability. The VR Program provides counseling throughout the rehabilitation process. For every \$1 in state match, RSC receives \$3.69 in federal VR funds.

3L10 415601 Social Security Personal Care Assistance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$3,630,769	\$3,440,466	\$3,190,121	\$3,010,681	\$3,000,000	\$2,700,000
	-5.2%	-7.3%	-5.6%	-0.4%	-10.0%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16 and 3304.41; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to provide payments to people with disabilities to subsidize the wages of their personal attendants under the Personal Care Assistance Program. The amount a person may receive is based upon their ability to pay for attendant care. The intent of the program is to enhance the employability and independence of people with disabilities.

3L10 415605 Social Security Community Centers for the Deaf

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,060,879	\$1,084,095	\$886,960	\$751,815	\$750,000	\$750,000
	2.2%	-18.2%	-15.2%	-0.2%	0.0%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item, in conjunction with state funds allocated in GRF line item 415508, Services for the Deaf, is used to provide grants to the Community Centers for the Deaf in Ohio for services to individuals with hearing impairments.

Rehabilitation Services Commission

3L10 415608 Social Security Special Programs/Assistance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$837,285	\$124,464	\$1,297,909	\$1,501,997	\$1,752,714	\$1,884,714
	-85.1%	942.8%	15.7%	16.7%	7.5%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A. (authorized by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item is used to pay salaries and benefits for VR counselors and may be used to pay indirect costs associated with administering the Personal Care Assistance and Independent Living programs.

3L10 415610 Social Security Older Blind

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,241,298	\$983,070	\$2,000	\$0	\$0	\$0
	-20.8%	-99.8%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: Discontinued line item

Purpose: This line item was used to provide services to elderly homemakers with disabilities to help them remain in their own homes.

3L10 415614 Social Security Independent Living

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$392,228	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: Discontinued line item

Purpose: This line item was used to fund the State Independent Living program.

Beginning in FY 2007, RSC was no longer be able to support this program with Social Security reimbursement funds. In the mid to early 2000s, RSC spent much of the reserve of such funds that it had built up and due to changes in the federal requirements to receive these funds, RSC was not receiving as much of these funds as it had in years past.

Rehabilitation Services Commission

3L40 415612 Federal Independent Living Centers or Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$566,541	\$615,871	\$653,452	\$678,423	\$620,880	\$620,880
	8.7%	6.1%	3.8%	-8.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.169, Independent Living - State Grants

Legal Basis: ORC 3304.16; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides funding for the operation of the State Independent Living Council (SILC), which is appointed by the Governor. The SILC is a federally mandated council composed of individuals who are consumers of independent living services, at least one independent living center director, and other representatives of independent living consumers. This line item also provides funding for independent living centers for the provision or expansion of services via competitive grants from RSC to the centers.

3L40 415615 Federal-Supported Employment

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$993,618	\$1,036,158	\$861,823	\$757,760	\$883,214	\$839,054
	4.3%	-16.8%	-12.1%	16.6%	-5.0%

Source: Federal Special Revenue Fund Group: CFDA 84.187, Supported Employment Services for Individuals with Significant Disabilities; CFDA 84.128, Service Projects

Legal Basis: ORC 3304.16; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used for projects with employers to assist people with the most significant disabilities find employment. These funds supplement state vocational rehabilitation dollars for the costs of providing supported employment services.

3L40 415617 Independent Living/Vocational Rehabilitation Programs

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,666,551	\$1,448,317	\$1,934,202	\$1,530,000	\$1,951,862	\$1,953,293
	-13.1%	33.5%	-20.9%	27.6%	0.1%

Source: Federal Special Revenue Fund Group: CFDA 84.177, Independent Living Services for Older Individuals Who are Blind; CFDA 84.265, State Vocational Rehabilitation Unit In-Service Training; CFDA 93.234, Traumatic Brain Injury State Demonstration Grant Program

Legal Basis: ORC 3304.16; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A. (authorized by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item is used to support various vocational rehabilitation programs, including training grants, traumatic brain injury, and services to the older blind. Services to older individuals who are blind include orientation and mobility skills training enabling older blind individuals to travel independently, skills in Braille, handwriting and other means of communication, and training to perform activities of daily living.

Rehabilitation Services Commission

State Special Revenue Fund Group

4680 415618 Third Party Funding

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$883,452	\$832,964	\$858,548	\$5,961,840	\$5,008,974	\$5,008,974
	-5.7%	3.1%	594.4%	-16.0%	0.0%

Source: State Special Revenue Fund Group: Moneys transferred to RSC under cooperative contractual agreements; other gifts and grants

Legal Basis: ORC 3304.16; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used as state match to draw down federal funds, which are then used to assist eligible persons with disabilities to prepare for and obtain employment. Gifts and grants are used in accordance with the terms of the donation or grant.

4L10 415619 Services for Rehabilitation

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,903,325	\$6,586,629	\$3,755,112	\$5,387,495	\$4,067,773	\$3,994,154
	126.9%	-43.0%	43.5%	-24.5%	-1.8%

Source: State Special Revenue Fund Group: License reinstatement fee revenues transferred to RSC from the Bureau of Motor Vehicles (\$75 of each \$475 reinstatement fee)

Legal Basis: ORC 4511.191(F)(2)(d); Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by S.B. 275 of the 120th G.A.)

Purpose: This line item is used by RSC to match federal funds, when appropriate, to rehabilitate people with disabilities in order to become employed and independent. If no federal funds are available, RSC may use the revenues for any other purpose or programs.

4W50 415606 Program Management Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$15,656,737	\$15,659,542	\$16,092,161	\$14,768,887	\$15,620,782	\$15,767,803
	0.0%	2.8%	-8.2%	5.8%	0.9%

Source: State Special Revenue Fund Group: Every pay period, a portion of state and federal money is deposited into the fund. RSC can accrue a 60-day pot of money, per U.S. OMB Circular A-87.

Legal Basis: ORC 3304.16; Section 377.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to pay the expenses of RSC's administrative support functions related to the provision of vocational rehabilitation, disability determination, and ancillary programs.