

Secretary of State

General Revenue Fund

GRF 050321 Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,493,876	\$3,898,185	\$3,060,159	\$2,132,223	\$2,290,508	\$2,290,508
	56.3%	-21.5%	-30.3%	7.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to pay the various operating expenses associated with election administration. In addition to this GRF support, payroll for some Elections Division staff is supported by the Corporate and Uniform Commercial Code Filing Fund (Fund 5990). The GRF appropriation increase for FY 2010 will help to offset the amount of supplemental staff funding which comes from Fund 5990.

GRF 050403 Election Statistics

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$101,800	\$107,182	\$70,201	\$61,006	\$0	\$0
	5.3%	-34.5%	-13.1%	-100%	N/A

Source: General Revenue Fund

Legal Basis: As needed line item

Purpose: This line item was used to pay costs associated with maintaining a statewide voter registration database, and to provide electronically compiled election results from legislative, statewide, presidential and congressional races, and statewide ballot issues.

GRF 050407 Poll Workers Training

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$113,683	\$284,559	\$277,997	\$262,012	\$250,197	\$250,197
	150.3%	-2.3%	-5.8%	-4.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to reimburse county boards of elections for costs associated with poll worker training programs. Training occurs twice per year. The Secretary of State annually reimburses counties for these expenses once a statement of expenses has been received.

Secretary of State

GRF 050409 **Litigation Expenditures**

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,429	\$4,875	\$2,073	\$1,974	\$0	\$0
	10.1%	-57.5%	-4.8%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This appropriation item was used to pay legal expenses incurred by the Secretary of State in defending an action brought by Mallory et. al. The case, which involved a dispute over the election of judges from at-large districts and minority voting rights, was decided in 1997. After that, this line item was used for other legal expenses.

GRF 050505 **County Postage Reimbursement**

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$2,625,677	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 562 of the 127th G.A.)

Purpose: This line item was used to pay costs incurred by boards of elections to mail an absent voter's ballot application to voters required to receive a notice under section 3501.19 of the Revised Code for the November 4, 2008, general election. H.B. 562, the FY 2009-FY2010 capital bill, provided one-time funding of \$3.0 million for this purpose in FY 2009.

General Services Fund Group

4120 050609 **Notary Commission**

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$671,753	\$698,295	\$359,981	\$950,567	\$500,000	\$500,000
	4.0%	-48.4%	164.1%	-47.4%	0.0%

Source: General Services Fund Group: Fees paid by individuals for notary public licenses

Legal Basis: ORC 147.01 and 147.37; Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item pays for the operating costs for the Notary Public Office, including the cost of issuing licenses. During FY 2008, the SOS created a Client Service Center which consolidated Notary Commission services with other various filings, licensing, and certificates. This consolidation of services was paid from the Notary Commission Fund (Fund 4120) in FY 2009. However, due to decreasing revenue projections, the FY 2010-FY 2011 appropriations from this line item have been reduced. For FY 2010 and FY 2011, any non-Notary Commission related filing costs the Secretary of State incurs will be paid for from the Corporate and Uniform Filing Fund (Fund 5990).

Secretary of State

4130 050601 Information Systems

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$246,286	\$172,460	\$99,413	\$97,695	\$75,000	\$50,000
	-30.0%	-42.4%	-1.7%	-23.2%	-33.3%

Source: General Services Fund Group: Fees charged to vendors for special data requests (separate from routine information requests and document-processing)

Legal Basis: Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to pay for the material and production costs for printouts and tapes containing voter registration data, electronic information requests for corporation lists, Uniform Commercial Code (UCC) lists, and other special data requests from vendors. Primary users of this data are state and local political parties and candidates, labor unions, associations, advertising agencies, and issue organizations.

4140 050602 Citizen Education Fund

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$79,675	\$36,370	\$52,021	\$174,064	\$55,712	\$55,712
	-54.4%	43.0%	234.6%	-68.0%	0.0%

Source: General Services Fund Group: Donations from private groups for specified voter education purposes

Legal Basis: Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to support voter education programs. Costs include preparing, printing, and distributing voter registration and educational materials, and conducting related workshops and conferences.

4S80 050610 Board of Voting Machine Examiners

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$13,168	\$7,200	\$1,800	\$8,068	\$7,200	\$7,200
	-45.3%	-75.0%	348.2%	-10.8%	0.0%

Source: General Services Fund Group: Fees charged to voting machine vendors

Legal Basis: ORC 3506.05; Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by H.B. 143 of the 120th G.A.)

Purpose: This line item is used to pay for services and expenses of the members of the Board of Voting Machine Examiners or for other expenses to examine, test, report, or certify voting machine devices.

Secretary of State

5FG0 050620 BOE Reimbursement and Education

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$2,125,814	\$100,000	\$100,000
	N/A	N/A	N/A	-95.3%	0.0%

Source: General Services Fund Group: Transfers authorized by the Controlling Board

Legal Basis: Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in December 2008)

Purpose: This line item is used to reimburse boards of elections for all costs of certain special elections and recounts. The Secretary of State reimbursed Cuyahoga County approximately \$1.2 million in FY 2009 for the special election primary in the 11th Congressional District held on October 14, 2008, and an additional \$997,000 for the general special election held on November 18, 2008.

5FH0 050621 Statewide Ballot Advertising

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$300,000	\$300,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Transfers from the Uniform Commercial Code Filing Fund (Fund 5990)

Legal Basis: Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This new line item is used to pay all costs associated with the required advertising of statewide ballot issues. The line item was created to reflect a new process by which the SOS pays for mandated state ballot advertising costs. Previously, each county would advertise ballot issues and submit a claim for reimbursement. Under the new funding arrangement, SOS now contracts with the appropriate media sources and pays these costs directly.

5FJ0 050622 County Voting Machine Revolving Lease/Loan Fund

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$500,000	\$500,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: One time transfer from the Corporate and Uniform Commercial Code Filing Fund (Fund 5990); bond proceeds and future payments from loans made to county boards of elections

Legal Basis: ORC 111.26; Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to offer loans to counties for the leasing and subsequent purchase of voting machines. The amount of the lease or loan is limited to \$5 million, and counties will not be permitted to borrow more than 50% of the total cost of the desired acquisition. The major revenue stream for this program in the future will be proceeds from bonds and lease rental payments paid to the state by the counties leasing the equipment. For FY 2010-FY 2011, the act capitalizes the fund with a transfer of \$500,000 in each fiscal year from the Corporate and Uniform Commercial Code Filing Fund (Fund 5990).

Secretary of State

Federal Special Revenue Fund Group

3AC0 050619 Election Data Collection Grant

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$1,444,099	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Federal Special Revenue Fund Group: One time federal grant from the U.S. Election Assistance Commission

Legal Basis: Discontinued line item

Purpose: This line was used to develop and document administrative and procedural best practices in precinct-level election data collection.

3AH0 050614 Election Reform/Health and Human Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$187,956	\$307,943	\$58,187	\$702,766	\$800,000	\$800,000
	63.8%	-81.1%	1107.8%	13.8%	0.0%

Source: Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252, Title II, Subtitle D, Section 261

Legal Basis: Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on November 3, 2003)

Purpose: This line item is used to meet the requirements of the federal Americans with Disabilities Act (ADA) and state law, including facility accessibility and voter education mandates. These funds are typically used to make construction improvements to voting facilities to allow for greater handicapped access, or to acquire certain voting machines for handicapped individuals.

3AR0 050615 2004 HAVA Voting Machines

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$20,352,450	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252

Legal Basis: Discontinued line item (originally established in Section 5 of Sub. H.B. 262 of the 125th G.A.)

Purpose: The line item was used to purchase new Direct Recording Electronic (DRE) or optical scan voting machines in compliance with HAVA.

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3AS0 050616 2005 HAVA Voting Machines

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$75,447,514	\$22,889,040	\$4,027,629	\$3,026,125	\$3,000,000	\$3,000,000
	-69.7%	-82.4%	-24.9%	-0.9%	0.0%

Source: Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002 Pub. L. No. 107-252

Legal Basis: Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Section 5 of Sub. H.B. 262 of the 125th G.A.)

Purpose: The line item is used to purchase new Direct Recording Electronic (DRE) or optical scan voting machines in compliance with the Help America Vote Act of 2002, make voter registration upgrades, provide voter education, and administer the federal grant program. Over the FY 2008-FY 2009 biennium, this line item was used to continue maintenance of the on-line poll worker training program, and provided \$6.5 million for county voting machine acquisitions, upgrades, and maintenance.

3AT0 050617 Voter/Poll Worker Training

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$448,206	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252

Legal Basis: Discontinued line item

Purpose: This line item was used to conduct voter education programs and poll worker training in preparation for the 2004 elections.

3X40 050612 Ohio Center/Law Related Educational Grant

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$5,531	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: Federal grants

Legal Basis: Discontinued line item

Purpose: The line item was used to distribute federal funds for law-related education.

Secretary of State

State Special Revenue Fund Group

5990 050603 Business Services Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$13,686,996	\$16,028,598	\$13,724,865	\$15,313,499	\$14,086,100	\$14,245,400
	17.1%	-14.4%	11.6%	-8.0%	1.1%

Source: State Special Revenue Fund Group: Fees charged for Corporate and Uniform Commercial Code filings under Titles 13 and 17 of the Revised Code

Legal Basis: ORC 111.16-18 and 1309.528(A); Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to pay for the operation of the office of the Secretary of State and for expenses related to both the processing of Uniform Commercial Code filings and the processing of filings related to corporations and partnerships.

5N90 050607 Technology Improvements

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$139,549	\$151,969	\$124,232	\$125,937	\$180,000	\$180,000
	8.9%	-18.3%	1.4%	42.9%	0.0%

Source: State Special Revenue Fund Group: One percent of the money credited to the Corporate and Uniform Commercial Code Filing Fund (Fund 5990)

Legal Basis: ORC 1309.528(B); Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used for the upkeep, improvement or replacement of equipment and for training employees in the use of equipment used to discharge the Office's corporate and uniform commercial code filing responsibilities.

Holding Account Redistribution Fund Group

R001 050605 Uniform Commercial Code Refunds

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$8,740	\$10,083	\$127,886	\$7,395	\$30,000	\$30,000
	15.4%	1168.3%	-94.2%	305.7%	0.0%

Source: Holding Account Redistribution Fund Group: Uniform Commercial Code filing fees

Legal Basis: Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to make refunds due to overpayments and return fees for Uniform Commercial Code documents that are not recorded.

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R002 050606 Corporate/Business Filing Refunds

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$39,960	\$42,243	\$59,674	\$40,922	\$85,000	\$85,000
	5.7%	41.3%	-31.4%	107.7%	0.0%

Source: Holding Account Redistribution Fund Group: Corporate/Business filing fees

Legal Basis: Section 387.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to refund filers for corporate filings that are not recorded or for overpayments of corporate filing fees.