

## Commission on Hispanic / Latino Affairs

### General Revenue Fund

#### GRF 148100 Personal Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$146,192	\$148,552	\$155,296	\$152,113	<b>\$229,847</b>	<b>\$229,847</b>
	1.6%	4.5%	-2.0%	<b>51.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 121.30 to 121.33; Section 293.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item is used to pay for the Commission's personnel expenses for the Public Policy Center, Latino Community Network, and Organizations Development Center.

#### GRF 148200 Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$35,670	\$35,812	\$38,520	\$37,302	<b>\$35,000</b>	<b>\$35,000</b>
	0.4%	7.6%	-3.2%	<b>-6.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 121.30 to 121.33; Section 293.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item supports the Commission's operational expenses, which include computer software and hardware upgrades, rent, supplies, and travel costs. This line item also provides funding for a variety of policy briefs published by the Public Policy Center.

#### GRF 148402 Community Projects

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$218,379	\$545,716	<b>\$90,485</b>	<b>\$90,485</b>
	N/A	N/A	149.9%	<b>-83.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 121.30 to 121.33; Section 293.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item supports various initiatives involving community projects geared toward Latino populations in the state. Some non-food related expenses associated with the annual Hispanic Ohioan Award Gala were paid from this line item in FY 2008 and FY 2009. In FY 2011, Commissioners' salaries will be paid from this line item.

## Commission on Hispanic / Latino Affairs

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### *General Services Fund Group*

#### **6010 148602 Gifts & Miscellaneous**

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,893	\$10,168	\$4,558	\$3,500	<b>\$4,558</b>	<b>\$4,558</b>
	107.8%	-55.2%	-23.2%	<b>30.2%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Private donations from organizations and individuals and payments the Commission receives for services provided to other entities

**Legal Basis:** Section 293.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on August 19, 1985)

**Purpose:** This line item is used to fund various expenses of the Commission. In FY 2008 and FY 2009, in addition to various expenses of the Commission, this line item was also used to pay the food expenses of the Annual Distinguished Hispanic Ohioans Award Gala, however the Commission will not sponsor the Gala in FY 2010 and FY 2011.