

Tobacco Use Prevention and Control Foundation

Tobacco Master Settlement Agreement Fund Group

5M80 940601 Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,435,122	\$1,498,837	\$1,344,425	\$0	\$0	\$0
	4.4%	-10.3%	-100%	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Transfers from the Tobacco Use Prevention and Cessation Foundation's endowment fund

Legal Basis: Discontinued line item (ORC 183.06; originally established by Section 205.10 of Sub. S.B. 321 of the 126th G.A.)

Purpose: This line item was used to pay employees of the Tobacco Use Prevention and Control Foundation.

H087 940502 Tobacco Use Prevention and Control Foundation

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$16,980,883	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(A)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Tobacco Use Prevention and Cessation Trust Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to make disbursements from the Tobacco Use Prevention and Cessation Trust Fund to the Foundation's Endowment Fund held in the custody of the Treasurer of State.