

Ohio Veterans' Home Agency

General Revenue Fund

GRF 430100 Personal Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$21,399,054	\$21,798,476	\$22,157,126	\$3,687,070	\$0	\$0
	1.9%	1.6%	-83.4%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: The line item was used for the Ohio Veterans' Home Agency's personal services expenses, including payroll and personal services contracts. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the line item's funding and purpose were converted to GRF line item 900100, Personal Services, to reflect the transfer of the Home's duties to the newly created Department of Veterans Services and its Director.

GRF 430200 Maintenance

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$7,209,107	\$6,705,290	\$7,030,147	\$1,337,568	\$0	\$0
	-7.0%	4.8%	-81.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: The line item was used to pay the Ohio Veterans' Home Agency's maintenance costs. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the line item's funding and purpose were converted to GRF line item 900200, Maintenance, to reflect the transfer of the Home's duties to the newly created Department of Veterans Services and its Director.

GRF 430402 Hall of Fame

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$106,697	\$16,756	\$0	\$0
	N/A	N/A	-84.3%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009)

Purpose: The line item was used for payroll and maintenance expenses incurred to house and oversee operations of the Ohio Veterans Hall of Fame. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the line item's funding and purpose were converted to GRF line item 900402, Hall of Fame, to reflect the transfer of the Home's duties to the newly created Department of Veterans Services and its Director.

Ohio Veterans' Home Agency

General Services Fund Group

4840 430603 Veterans Home Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$670,378	\$544,122	\$570,179	\$68,482	\$0	\$0
	-18.8%	4.8%	-88.0%	-100%	N/A

Source: General Services Fund Group: (1) Temporary use agreements of the Ohio Veterans' Home Agency, (2) the sale of meals (to persons other than residents of the Home) at the Home's dining halls, and (3) rental, lease, or sharing agreements for the use of facilities, supplies, equipment, utilities, or services provided by the Home

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 770 of the 122nd G.A.; ORC 5907.15)

Purpose: As specified in the ORC, moneys in the fund were used for maintenance costs of state veterans' homes and for the purchase of medications, medication services, medical supplies, and medical equipment by the homes. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the administration of the fund was reassigned to the newly created Department of Veterans Services and the line item's funding and purpose were converted to GSF line item 900603, Veterans' Homes Services, to reflect the transfer of the Home's duties to the Department and its Director.

Federal Special Revenue Fund Group

3BX0 430609 Medicare Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$528,011	\$717,343	\$108,877	\$0	\$0
	N/A	35.9%	-84.8%	-100%	N/A

Source: Federal Special Revenue Fund Group: Federal reimbursement of Medicare services provided at state veterans' homes

Legal Basis: Discontinued line item (originally established by Controlling Board on October 16, 2006; ORC 5907.16)

Purpose: These moneys were used to provide Medicare-related and other services to eligible veterans, including physical therapy, IV medication, skilled nursing care, medical care, room, board, and other Medicare required goods and services. Moneys also were used to purchase medical equipment to provide the services and other Medicare allowable equipment. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the administration of the fund was reassigned to the newly created Department of Veterans Services and the line item's funding and purpose were converted to FED line item 900609, Medicare Services, to reflect the transfer of the Home's duties to the Department and its Director.

Ohio Veterans' Home Agency

3L20 430601 Veterans Home Operations-Federal

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$13,336,970	\$13,191,523	\$14,252,275	\$2,318,367	\$0	\$0
	-1.1%	8.0%	-83.7%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 64.014, Veterans State Domiciliary Care, and CFDA 64.015, Veterans State Nursing Home Care

Legal Basis: Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.; ORC 5907.141(A))

Purpose: Moneys credited to the fund were used only for the operating costs of state veterans' homes. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the administration of the fund was reassigned to the newly created Department of Veterans Services and the line item's funding and purpose were converted to FED line item 900601, Veterans' Homes Operations - Federal, to reflect the transfer of the Home's duties to the Department and its Director.

State Special Revenue Fund Group

4E20 430602 Veterans Home Operating

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$8,520,652	\$8,198,331	\$7,965,698	\$1,195,008	\$0	\$0
	-3.8%	-2.8%	-85.0%	-100%	N/A

Source: State Special Revenue Fund Group: 80% of the fees residents of a state veterans' home may be assessed for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees (ORC5907.13)

Legal Basis: Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.; ORC 5907.131)

Purpose: As specified in the ORC, moneys in the fund were used for paying the operating costs of state veterans' homes. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the administration of the fund was reassigned to the newly created Department of Veterans Services and the line item's funding and purpose were converted to SSR line item 900602, Veterans' Homes Operating, to reflect the transfer of the Home's duties to the Department and its Director.

Ohio Veterans' Home Agency

6040 430604 Veterans Home Improvement

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$700,018	\$338,478	\$640,248	\$93,815	\$0	\$0
	-51.6%	89.2%	-85.3%	-100%	N/A

Source: State Special Revenue Fund Group: 20% of the fees residents of a state veterans' home may be assessed for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees (ORC5907.13)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 694 of the 114th G.A., the main operating appropriations act covering FY 1982 and FY 1983; ORC 5907.14)

Purpose: As specified in the ORC, moneys in the fund were used only for the following purposes: (1) paying the cost of capital facilities or equipment purchases for veterans' homes, and (2) participation in capital facilities for veterans' homes with the federal government, municipal corporations, counties, or other governmental agencies. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the administration of the fund was reassigned to the newly created Department of Veterans Services and the line item's funding and purpose were converted to SSR line item 900604, Veterans' Homes Improvement, to reflect the transfer of the Home's duties to the Department and its Director.