

General Revenue Fund**GRF 745401 Ohio Military Reserve**

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$9,823	\$10,890	\$10,384	\$10,998	\$12,308	\$12,308
	10.9%	-4.6%	5.9%	11.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item is used to support the training and administrative operations of the Ohio Military Reserve, a voluntary state defense force. The expenses charged against the line item are primarily for supplies and maintenance, principally the cost of meals provided during training.

GRF 745404 Air National Guard

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$1,717,545	\$1,696,310	\$1,853,658	\$1,806,035	\$3,095,606	\$3,095,606
	-1.2%	9.3%	-2.6%	71.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides the required match of 25% that the Adjutant General's Department uses for the purposes of securing a federal grant for on-site maintenance and facility support personnel and related services and activities at the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker, and the specialized nonflying units based in Blue Ash, Zanesville, and Camp Perry (Port Clinton). The federal funds are appropriated to Fund 3E80 line item 745628, Air National Guard Operations and Maintenance.

Adjutant General

GRF 745407 National Guard Benefits

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$297,488	\$307,826	\$384,361	\$63,812	\$400,000	\$400,000
	3.5%	24.9%	-83.4%	526.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is used for the purposes of reimbursing federal life insurance premiums for eligible active duty Ohio National Guard members and paying death benefits to a Ohio National Guard member's beneficiary if the member dies while performing state active duty.

GRF 745409 Central Administration

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$3,377,902	\$3,021,160	\$2,701,142	\$2,853,732	\$2,682,098	\$2,682,098
	-10.6%	-10.6%	5.6%	-6.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay for operating expenses incurred in the provision of executive oversight, management, and administration of the Adjutant General's Department functions and the Ohio Army and Air National Guard. A related temporary law provision requires \$50,000 of the line item's appropriation in each of FYs 2016 and 2017 to be used for the purpose of paying expenses related to state active duty of members of the Ohio organized militia in accordance with a proclamation of the Governor.

Adjutant General

GRF 745499 Army National Guard

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$3,737,276	\$3,194,217	\$3,579,020	\$4,003,381	\$3,689,871	\$3,689,871
	-14.5%	12.0%	11.9%	-7.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item is used, in combination with federal funding appropriated to Fund 3420 line item 745616, Army National Guard Service Agreement, to fund operations and maintenance services and activities rendered at various Army National Guard properties around Ohio. Under an ongoing cooperative agreement with the federal government, the Adjutant General's Department shares certain personnel, supply and maintenance, purchased personal services, and equipment costs associated with the daily operation of Army National Guard properties. For eligible costs generally, the federal match is 75% and the required state contribution is 25%.

Dedicated Purpose Fund Group

5340 745612 Property Operations Management

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$230,938	\$399,701	\$32,834	\$10,044	\$534,304	\$534,304
	73.1%	-91.8%	-69.4%	5,219.4%	0.0%

Source: Dedicated Purpose Fund Group: Sale or lease of an armory or other facilities and land owned by the Adjutant General's Department

Legal Basis: ORC 5911.10; Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in January 1988)

Purpose: This line item is used to support Ohio Army National Guard facility and maintenance expenses.

Adjutant General

5360 745605 Marksmanship Activities

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$92,874	\$5,714	\$55,523	\$0	\$128,600	\$128,600
	-93.8%	871.7%	-100%	N/A	0.0%

Source: Dedicated Purpose Fund Group: Use and rental of facilities located at the Camp Perry training site in Ottawa County

Legal Basis: ORC 5913.09; Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used for the purpose of maintaining the firing ranges and vendor booth areas located at the Camp Perry Joint Training Center (Ottawa County).

5360 745620 Camp Perry and Buckeye Inn Operations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$847,858	\$651,654	\$704,964	\$717,588	\$978,846	\$978,846
	-23.1%	8.2%	1.8%	36.4%	0.0%

Source: Dedicated Purpose Fund Group: Use and rental of facilities located at the Camp Perry training site in Ottawa County

Legal Basis: ORC 5913.09; Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item is primarily used to manage and maintain rental and lodging operations at the Camp Perry Joint Training Center (Ottawa County), and secondarily for minor caretaking tasks (utilities and ground maintenance) at the Buckeye Inn, a Rickenbacker Air National Guard Base billeting operation that closed in FY 2011.

5370 745604 Ohio National Guard Facilities Maintenance

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$22,791	\$23,427	\$24,914	\$19,605	\$62,000	\$62,000
	2.8%	6.3%	-21.3%	216.2%	0.0%

Source: Dedicated Purpose Fund Group: (1) Site leases, including towers and wells, and (2) reimbursements for services related to Ohio National Guard programs

Legal Basis: ORC 5919.36; Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item is used for expenses, typically supplies and maintenance, incurred by the Adjutant General's Department in managing and operating its programs and facilities.

Adjutant General

5LY0 745626 Military Medal of Distinction

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$0	\$29	\$0	\$5,000	\$5,000
	N/A	N/A	-100%	N/A	0.0%

Source: Dedicated Purpose Fund Group: (1) Fees collected from applicants for duplicate medals as well as any appropriations made by the G.A. for purposes of the medal program, and (2) investment earnings

Legal Basis: ORC 5913.11; Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Sub. H.B. 532 of the 129th G.A.)

Purpose: This line item pays for the production of the Ohio Military Medal of Distinction, which is awarded to individuals killed on or after September 10, 2001 while engaged in one of four specified military activities.

5QP0 745629 Patriot Inn Lodging Operations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$0	\$0	\$0	\$200,000	\$200,000
	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Room rental charges paid by students lodged at the Patriot Inn while attending courses at the Adjutant General Department's Defense Supply Center Columbus training institute

Legal Basis: Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item will be used to manage and maintain the Patriot Inn, a lodging operation located on the grounds of the Defense Supply Center Columbus (Franklin County).

5RV0 745630 Ohio Military Facilities Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: \$5.0 million cash transfer from the FY 2015 GRF ending balance (Section 512.30 of Am. Sub. H.B. 64 of the 131st G.A.)

Legal Basis: ORC 5913.12 to 5913.14; Sections 205.10 and 512.30 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item will be used for expenses incurred by the Ohio Military Facilities Commission, created for the purpose of developing and implementing a program to finance or assist in the financing of infrastructure capital improvements on military and defense installations in the state.

Adjutant General

5U80 745613 Community Match Armories

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$252,253	\$458,195	\$799,551	\$268,371	\$350,000	\$350,000
	81.6%	74.5%	-66.4%	30.4%	0.0%

Source: Dedicated Purpose Fund Group: (1) Maintenance expense reimbursements from local entities for their shared use of Ohio Army National Guard readiness and community centers and facilities, and (2) investment earnings

Legal Basis: ORC 5911.11; Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on September 9, 2002)

Purpose: The line item is used for the supply and maintenance expenses of Ohio Army National Guard readiness and community centers and facilities whose use is shared with local entities. As of March 2015, local sharing partnerships were in place at combined training and community centers located in Bowling Green (Wood County), Woodlawn (Hamilton County), Marysville (Union County), and Delaware (Delaware County).

Federal Fund Group

3410 745615 Air National Guard Base Security

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$2,396,584	\$1,076,795	\$18,980	\$0	\$0	\$0
	-55.1%	-98.2%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 12.401, National Guard Military Operations and Maintenance (O&M) Projects

Legal Basis: Discontinued line item (originally established by Controlling Board in September 1976)

Purpose: This line item was used to pay for security guard services at the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker.

Adjutant General

3420 745616 Army National Guard Service Agreement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$14,751,939	\$18,078,624	\$24,186,753	\$27,561,580	\$26,000,000	\$26,000,000
	22.6%	33.8%	14.0%	-5.7%	0.0%

Source: Federal Fund Group: CFDA 12.401, National Guard Military Operations and Maintenance (O&M) Projects

Legal Basis: Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item is used to support the provision of numerous military operations and maintenance services and activities, including real property maintenance, electronic security system operation and maintenance, security guard costs, telecommunications, environmental management, ranges and training land, and information services. This funding stream is part of an ongoing cooperative agreement with the federal government to share the costs of personnel, utilities, supplies, and equipment associated with the daily operation of Army National Guard facilities. Some of these costs are fully paid for out of this line item, while other costs require 25% state matching funds. That required state match is generally drawn from GRF line item 745499, Army National Guard.

3DN0 745623 ARRA Recovery Maintenance

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$875,597	\$52,768	\$0	\$0	\$0	\$0
	-94.0%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: American Recovery and Reinvestment Act of 2009 (ARRA)

Legal Basis: Discontinued line item (originally established by Controlling Board on April 20, 2009)

Purpose: This line item was used to provide one-time federal ARRA moneys allocated to assist in the financing of various capital improvement projects approved by the U.S. Department of Defense's National Guard Bureau, and for the operating expenses incurred by the Adjutant General to track, monitor, and report on the status of ARRA funds.

Adjutant General

3E80 745628 Air National Guard Operations and Maintenance

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$14,247,468	\$14,237,060	\$14,478,896	\$14,558,756	\$15,642,000	\$15,642,000
	-0.1%	1.7%	0.6%	7.4%	0.0%

Source: Federal Fund Group: CFDA 12.401, National Guard Military Operations and Maintenance (O&M) Projects

Legal Basis: Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in January 1988)

Purpose: This line item is used for the purpose of funding: (1) fire protection personnel and related services and activities at the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker, and (2) on-site maintenance and facility support personnel and related services and activities at the four base wings and the specialized non-flying units based in Blue Ash, Zanesville, and Camp Perry (Port Clinton). These federal funds cover 100% of the cost of rendering fire protection services, and generally 75% of the cost of rendering on-site maintenance and facility support services. The remaining 25% is covered by a required state match that the Adjutant General's Department draws from GRF line item 745404, Air National Guard.

3R80 745603 Counter Drug Operations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$5,334	\$3,145	\$0	\$4,990	\$15,000	\$15,000
	-41.0%	-100%	N/A	200.6%	0.0%

Source: Federal Fund Group: Money from the U.S. Department of Treasury's Asset Forfeiture Fund that represents the Adjutant General's share of federally seized assets from drug operations in which the Ohio National Guard participated

Legal Basis: Section 205.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in January 1998)

Purpose: This line item is typically used for maintenance and supply expenses.