Ohio Civil Rights Commission

General Revenue Fund

GRF   876321   Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
$4,725,784	$4,724,792	$4,725,740	$4,725,772	**$5,406,444**	**$5,406,444**
	0.0%	0.0%	0.0%	**14.4%**	**0.0%**

Source: General Revenue Fund

Legal Basis: Section 239.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item provides funding for the Commission's operating expenses. The Commission is charged with receiving and investigating charges of unlawful discrimination.

Internal Service Activity Fund Group

2170   876604   Operations Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
$8,000	$4,228	$4,000	$3,242	**$4,000**	**$4,000**
	-47.1%	-5.4%	-18.9%	**23.4%**	**0.0%**

Source: Internal Service Activity Fund Group: (1) Copies of documents and other goods and services furnished by the Commission, and (2) litigation-related expense reimbursements received by the Commission or awarded by a court

Legal Basis: ORC 4112.15; Section 239.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provides funding for the Commission's operating expenses.

Federal Fund Group

3340   876601   Federal Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
$2,299,771	$2,102,462	$2,010,122	$2,174,006	**$2,802,760**	**$2,947,982**
	-8.6%	-4.4%	8.2%	**28.9%**	**5.2%**

Source: Federal Fund Group: Reimbursement payments from (1) United States Equal Employment Opportunity Commission (CFDA 30.002, Employment Discrimination), and (2) Department of Housing and Urban Development (CFDA 14.401, Fair Housing Assistance Program)

Legal Basis: Section 239.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in 1970)

Purpose: This line item provides funding for the Commission's operating expenses.