

General Revenue Fund

GRF 015321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$2,420,052	\$2,450,198	\$2,496,113	\$2,243,285	\$2,562,959	\$2,536,419
	1.2%	1.9%	-10.1%	14.3%	-1.0%

Source: General Revenue Fund

Legal Basis: Section 251.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item pays for the bulk of the Court's operating expenses.

GRF 015402 Wrongful Imprisonment Compensation

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$549,628	\$379,128	\$721,560	\$2,962,101	\$0	\$0
	-31.0%	90.3%	310.5%	-100%	N/A

Source: General Revenue Fund

Legal Basis: As needed line item; ORC 2743.48

Purpose: This line item is used to pay a sum of money to those who have been judged wrongfully imprisoned, in addition to reasonable attorney fees and other expenses. When a wrongful imprisonment judgment is journalized, the Controlling Board, upon certification by the Court of Claims, transfers the sum necessary from money appropriated to the Board under Fund 5KM0 appropriation item 911614, CB Emergency Purposes.

Dedicated Purpose Fund Group

5K20 015603 CLA Victims of Crime

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$1,053,868	\$659,149	\$290,561	\$407,434	\$427,184	\$434,019
	-37.5%	-55.9%	40.2%	4.8%	1.6%

Source: Dedicated Purpose Fund Group: Cash transfers from the Reparations Fund (Fund 4020) used by the Attorney General

Legal Basis: ORC 2743.531; Section 251.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 153 of the 123rd G.A.)

Purpose: This line item pays for expenses associated with reviewing appeals in crime victims' compensation cases.