

General Revenue Fund

GRF 763403 EMA Operating

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,300,000 | \$4,300,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay operations, planning, and training program costs of the Ohio Emergency Management Agency. Prior to FY 2016, money for these purposes was appropriated from Fund 4V30 to line item 763662, STORMS/NOAA Maintenance.

GRF 767420 Investigative Unit - Operating

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$9,752,977 | \$10,850,724 | \$11,399,300 | \$11,399,300 |
| | N/A | N/A | 11.3% | 5.1% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 59 of the 130th G.A.)

Purpose: This line item funds the Investigative Unit's operating expenses, and provides the state match for federal funds appropriated from Fund 3GU0 to line item 769610, Investigations Grants - Food Stamps, Liquor, & Tobacco Laws. Prior to FY 2014, these operating expenses and matching requirements were paid with money appropriated from the Liquor Control Fund (Fund 7043) to line item 767321, Liquor Enforcement - Operating.

Department of Public Safety

GRF 768425 Justice Program Services

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$725,000 | \$725,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to pay the costs of administering the operations of the Office of Criminal Justice Services, including federal grant administration, as well as management and oversight of programs that disburse state grants to domestic violence shelters and law enforcement agencies. Prior to FY 2016, these costs were paid with money appropriated from Fund 4P60 to line item 768601, Justice Program Services.

GRF 769406 Homeland Security - Operating

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to support operating expenses of Ohio Homeland Security, a division that coordinates all of Ohio's homeland security activities. Prior to FY 2016, the expenses were paid with money appropriated from Fund 5DS0 to line item 769630, Homeland Security, and from Fund 8400 to line item 769632, Homeland Security – Operating.

Highway Safety Fund Group

4W40 762321 Operating Expense - BMV

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$69,104,073 | \$74,664,820 | \$116,065,865 | \$117,287,367 | \$126,201,615 | \$126,201,615 |
| | 8.0% | 55.4% | 1.1% | 7.6% | 0.0% |

Source: Highway Safety Fund Group: (1) Motor vehicle license tax, (2) fees for dealer plates and driver licenses, (3) \$5 fee for driver, vehicle, and certificate of title abstracts, (4) \$30 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for OVI, (5) \$100 vehicle immobilization fee, and (6) motor vehicle financial responsibility compliance fees; prior to FY 2016, \$3 of the title abstract fee, the \$100 vehicle immobilization fee, and motor vehicle financial responsibility compliance fees were deposited into other funds used by the Department of Public Safety

Legal Basis: ORC 4501.25; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay the operating expenses of the Bureau of Motor Vehicles, including defraying the cost of manufacturing and distributing license plates and stickers and covering the cost of motor vehicle registration.

4W40 762410 Registrations Supplement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$26,286,475 | \$27,341,146 | \$1,342,654 | \$0 | \$0 | \$0 |
| | 4.0% | -95.1% | -100% | N/A | N/A |

Source: Highway Safety Fund Group: Various taxes, fees, and fines collected by the Registrar of Motor Vehicles (see preceding entry for Fund 4W40, line item 762321, Operating Expense - BMV, for details)

Legal Basis: Discontinued line item

Purpose: This line item was used to defray the cost of manufacturing and distributing license plates and stickers, and to cover the cost of motor vehicle registration. These costs, effective FY 2014, are being paid with money appropriated from Fund 4W40 to line item 762321, Operating Expense - BMV.

Department of Public Safety

4W40 762636 Financial Responsibility Compliance

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,785,067 | \$4,785,067 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Highway Safety Fund Group: Various taxes, fines, and fees collected by the Registrar of Motor Vehicles (see preceding entry for Fund 4W40, line item 762321, Operating Expense - BMV, for details)

Legal Basis: ORC 4509.101; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item is used by the Bureau of Motor Vehicles to administer the proof of financial responsibility law. Prior to FY 2016, this purpose was supported by money appropriated from Fund 8350 to line item 762616, Financial Responsibility Compliance.

4W40 762637 Local Immobilization Reimbursement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Highway Safety Fund Group: Various taxes, fees, and fines collected by the Registrar of Motor Vehicles (see preceding entry for Fund 4W40, line item 762321, Operating Expense - BMV, for details)

Legal Basis: ORC 4503.233; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item is used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle. Prior to FY 2016, this purpose was supported by money appropriated from Fund 83R0 to line item 762639, Local Immobilization Reimbursement.

Department of Public Safety

7036 761321 Operating Expense - Information and Education

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$6,666,500 | \$6,539,043 | \$6,053,328 | \$6,955,201 | \$7,449,331 | \$7,449,331 |
| | -1.9% | -7.4% | 14.9% | 7.1% | 0.0% |

Source: Highway Safety Fund Group: Various fees, excises, and license taxes relating to registration and operation of vehicles on public highways (generally \$11 for passenger vehicles and \$12 for driver licenses); effective FY 2016, portions of commercial vehicle registration taxes that were being deposited into the Highway Operating Fund (Fund 7002), used by the Department of Transportation, are being deposited into this fund (Fund 7036)

Legal Basis: ORC 4501.06; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay the operating expenses of two organizational units of the Department of Public Safety (the Ohio Traffic Safety Office and the Administration Division), and is also used to provide state match for certain federal highway safety funding programs.

7036 761401 Public Safety Facilities Lease Rental Bond Payments

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$9,978,235 | \$2,270,347 | \$2,455,477 | \$2,421,244 | \$2,435,800 | \$2,433,200 |
| | -77.2% | 8.2% | -1.4% | 0.6% | -0.1% |

Source: Highway Safety Fund Group: Various fees, excises, and license taxes relating to registration and operation of vehicles on public highways (see preceding entry for Fund 7036, line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 904 of the 119th G.A.)

Purpose: This line item is used to make debt service payments on certain bonds that finance certain capital improvements related to public safety.

Department of Public Safety

7036 764033 Minor Capital Projects

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,451,508 | \$1,376,836 | \$1,297,991 | \$1,286,299 | \$0 | \$0 |
| | -5.1% | -5.7% | -0.9% | -100% | N/A |

Source: Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways (see preceding entry for Fund 7036, line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1988)

Purpose: This line item was used to fund minor capital projects at Ohio State Highway Patrol facilities. Money for this purpose is being appropriated through Public Safety's capital improvements budget.

7036 764321 Operating Expense - Highway Patrol

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$259,383,767 | \$265,986,775 | \$258,554,172 | \$262,156,235 | \$270,232,602 | \$270,232,602 |
| | 2.5% | -2.8% | 1.4% | 3.1% | 0.0% |

Source: Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways (see preceding entry for Fund 7036, line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: ORC 4501.06; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item is used to pay for the operating expenses of the Ohio State Highway Patrol.

Department of Public Safety

7036 764605 Motor Carrier Enforcement Expenses

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,960,459 | \$2,473,404 | \$2,486,816 | \$1,594,561 | \$2,860,000 | \$2,860,000 |
| | -16.5% | 0.5% | -35.9% | 79.4% | 0.0% |

Source: Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways (see preceding entry for Fund 7036, line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

Purpose: This line item provides the state match for the federal Motor Carrier Safety Assistance Program, which enforces laws pertaining to the safe operation of commercial motor vehicles. The federal money for this purpose is appropriated from Fund 3GU0 to line item 764659, Motor Carrier Safety Assistance Program Grant.

8300 761603 Salvage and Exchange - Administration

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$15,549 | \$17,484 | \$20,053 | \$20,053 |
| | N/A | N/A | 12.4% | 14.7% | 0.0% |

Source: Highway Safety Fund Group: (1) Proceeds from the sale of salvaged motor vehicles and related equipment, and (2) investment earnings

Legal Basis: ORC 4501.10; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Controlling Board in FY 1974)

Purpose: This line item is used to purchase replacement motor vehicles and related equipment.

Department of Public Safety

8310 761610 Information and Education - Federal

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$130,399 | \$131,407 | \$229,346 | \$302,213 | \$0 | \$0 |
| | 0.8% | 74.5% | 31.8% | -100% | N/A |

Source: Highway Safety Fund Group: Miscellaneous federal criminal justice and homeland security grant money used for various traffic safety and education purposes, most recently CFDA 97.067, Homeland Security Grant Program, and CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1968)

Purpose: This line item was used to disburse miscellaneous federal criminal justice and homeland security grant money to support various safety and education services and activities. The FY 2016-FY 2017 budget moves the grant money for these purposes to Fund 3GU0 in the Federal Fund Group, appropriates it to line item 761610, Information and Education Grant, and abolishes Fund 8310.

8310 764608 FARS Grant Federal

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$126,987 | \$123,380 | \$0 | \$0 |
| | N/A | N/A | -2.8% | -100% | N/A |

Source: Highway Safety Fund Group: CFDA 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 51 of the 130th G.A.)

Purpose: This line item was used to help cover a portion of the Ohio State Highway Patrol's cost of collecting and sharing traffic crash data through the Fatality Analysis Reporting System (FARS). The FY 2016-FY 2017 budget moves the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriates it to line item 764608, Fatality Analysis Report System Grant, and abolishes Fund 8310.

Department of Public Safety

8310 764610 Patrol - Federal

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,945,381 | \$2,794,989 | \$3,516,317 | \$3,420,059 | \$0 | \$0 |
| | 43.7% | 25.8% | -2.7% | -100% | N/A |

Source: Highway Safety Fund Group: (1) CFDA 20.205, Highway Planning and Construction, (2) CFDA 20.600, State and Community Highway Safety, (3) CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, (4) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, (5) CFDA 16.803, Recovery Act - Edward Byrne Memorial Justice Assistance Grant Program/Grants to States and Territories, (6) CFDA 20.608, Minimum Penalties for Repeat Offenders for Driving While Intoxicated, (7) CFDA 20.610, State Traffic Safety Information System Improvement Grants, and (8) CFDA 20.616, National Priority Safety Programs

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: This line item was used to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities. The FY 2016-FY 2017 budget moves the grant money for these purposes to Fund 3GU0 in the Federal Fund Group, appropriates it to line item 764610, Highway Safety Programs Grant, and abolishes Fund 8310.

8310 764659 Transportation Enforcement - Federal

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,457,665 | \$4,232,994 | \$4,469,382 | \$4,966,403 | \$0 | \$0 |
| | -5.0% | 5.6% | 11.1% | -100% | N/A |

Source: Highway Safety Fund Group: (1) CFDA 20.218, MCSAP (National Motor Carrier Safety), (2) CFDA 20.232, Commercial Driver License State Programs, and (3) CFDA 20.237, Commercial Vehicle Information Systems and Networks

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item was used for the Ohio State Highway Patrol's costs under the federal Motor Carrier Safety Assistance Program. The FY 2016-FY 2017 budget moves the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriates it to line item 764659, Motor Carrier Safety Assistance Program Grant, and abolishes Fund 8310.

Department of Public Safety

8310 765610 EMS - Federal

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$110,200 | \$116,193 | \$0 | \$0 |
| | N/A | N/A | 5.4% | -100% | N/A |

Source: Highway Safety Fund Group: CFDA 93.127, Emergency Medical Services for Children

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: This line item was used for planning, developing, and improving emergency medical services and trauma care systems. The FY 2016-FY 2017 budget moves the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriates it to line item 765610, Emergency Medical Services Grants, and abolishes Fund 8310.

8310 767610 Liquor Enforcement - Federal

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$842 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Highway Safety Fund Group: (1) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, (2) CFDA 93.959, Block Grants for Prevention and Treatment of Substance Abuse, and (3) cash transfers from the Department of Health for tobacco investigations/compliance

Legal Basis: Discontinued line item (originally established by Controlling Board on November 14, 1994)

Purpose: This line item was used by the Investigative Unit for liquor and tobacco law enforcement and compliance. These duties, effective FY 2012, are being funded by money appropriated from the Highway Safety Federal Reimbursement Fund (Fund 8310) to line item 769610, Investigative Unit Federal Reimbursement.

Department of Public Safety

8310 769610 Investigative Unit Federal Reimbursement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$818,997 | \$1,029,913 | \$1,144,244 | \$1,011,970 | \$0 | \$0 |
| | 25.8% | 11.1% | -11.6% | -100% | N/A |

Source: Highway Safety Fund Group: (1) Transfers from Job and Family Services' Fund 3840 related to food stamps, (2) transfers from Mental Health and Addiction Services related to tobacco, (3) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, (4) CFDA 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, (5) CFDA 20.616, National Priority Safety Programs, and (6) CFDA 97.067, Homeland Security Grant Program

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 162 of the 121st G.A.)

Purpose: This line item was used by the Investigative Unit to investigate and control the illegal sale of food stamp benefits, as well as to enforce liquor and tobacco laws. The required state matching funds are appropriated to GRF line item 767420, Investigative Unit - Operating. The FY 2016-FY 2017 budget moves the grant money for these purposes to Fund 3GU0 in the Federal Fund Group, appropriates it to line item 769610, Investigation Grants - Food Stamps, Liquor, & Tobacco Laws, and abolishes Fund 8310.

8310 769631 Homeland Security - Federal

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,413,659 | \$2,010,142 | \$767,936 | \$710,688 | \$0 | \$0 |
| | 42.2% | -61.8% | -7.5% | -100% | N/A |

Source: Highway Safety Fund Group: (1) CFDA 97.067, Homeland Security Grant Program, and (2) CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 67 of the 127th G.A.)

Purpose: This line item was used by Ohio Homeland Security to support various state and local homeland security programs. These costs were reimbursed by the federal government. The FY 2016-FY 2017 budget moves the grant money for these purposes to the Fund 3GU0 in the Federal Fund Group, appropriates it to line item 769631, Homeland Security Disaster Grants, and abolishes Fund 8310.

Department of Public Safety

8320 761612 Traffic Safety - Federal

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$17,211,939 | \$13,619,548 | \$16,563,556 | \$16,450,023 | \$0 | \$0 |
| | -20.9% | 21.6% | -0.7% | -100% | N/A |

Source: Highway Safety Fund Group: (1) CFDA 20.600, State and Community Highway Safety, (2) CFDA 20.205, Highway Planning and Construction, (3) CFDA 20.610, State Traffic Safety Improvement Grants, (4) CFDA 20.616, National Priority Safety Programs, (5) CFDA 20.608, Minimum Penalties for Repeat Offenders for Driving While Intoxicated, (6) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, and (6) CFDA 20.612, Incentive Grant Program to Increase Motorcyclist Safety

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 102 of the 114th G.A.)

Purpose: This line item was generally used to award grants for highway safety programs and activities identified in the state's Traffic Safety Action Plan. The FY 2016-FY 2017 budget moves the grant money for these purposes to Fund 3GV0 in the Federal Fund Group, appropriates it to line item 761612, Traffic Safety Action Plan Grants, and abolishes Fund 8320.

8350 762616 Financial Responsibility Compliance

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,845,387 | \$4,471,001 | \$4,685,067 | \$4,326,561 | \$0 | \$0 |
| | -7.7% | 4.8% | -7.7% | -100% | N/A |

Source: Highway Safety Fund Group: (1) Portion of financial responsibility reinstatement fee (\$75 of the \$100 fee for the first violation, \$250 of the \$300 fee for a second violation, and \$500 of the \$600 fee for a third or subsequent violation), and (2) up to \$50 in additional financial responsibility nonvoluntary compliance fee; Sub. H.B. 53 of the 131st G.A. redirected these fees for deposit into the Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 250 of the 114th G.A.)

Purpose: This line item was used by the Bureau of Motor Vehicles to administer the proof of financial responsibility law. The FY 2016-FY 2017 budget moves the revenue stream and its purpose to the Bureau of Motor Vehicles Fund (Fund 4W40), appropriates it to line item 762636, Financial Responsibility Compliance, and abolishes Fund 8350.

Department of Public Safety

8370 764602 Turnpike Policing

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$11,066,801 | \$9,650,698 | \$10,151,205 | \$9,309,079 | \$11,553,959 | \$11,553,959 |
| | -12.8% | 5.2% | -8.3% | 24.1% | 0.0% |

Source: Highway Safety Fund Group: Reimbursements from the Ohio Turnpike and Infrastructure Commission

Legal Basis: ORC 5503.32; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item is used by the Ohio State Highway Patrol for the costs of policing Turnpike projects.

83C0 764630 Contraband, Forfeiture, and Other

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$16,341 | \$290,489 | \$519,912 | \$245,332 | \$622,894 | \$622,894 |
| | 1,677.7% | 79.0% | -52.8% | 153.9% | 0.0% |

Source: Highway Safety Fund Group: Money received by the Ohio State Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: ORC 2981.13; Section 205.10 of Sub. H.B. 53 of the 1301st G.A. (originally established by Controlling Board in FY 1981)

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes.

83F0 764657 Law Enforcement Automated Data System

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,882,816 | \$6,131,536 | \$6,898,866 | \$5,972,766 | \$8,500,000 | \$8,500,000 |
| | 25.6% | 12.5% | -13.4% | 42.3% | 0.0% |

Source: Highway Safety Fund Group: (1) Monthly user fees from criminal justice agencies in Ohio, and (2) investment earnings

Legal Basis: ORC 4501.18 and 5503.10; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. S.B. 336 of the 118th G.A.)

Purpose: This line item is used for the operation and maintenance of the Law Enforcement Automated Data System (LEADS), which serves as the information network for Ohio's law enforcement community. The Ohio State Highway Patrol is responsible for administering and operating LEADS.

Department of Public Safety

83G0 764633 OMVI Enforcement/Education

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$362,214 | \$372,892 | \$417,649 | \$341,664 | \$641,927 | \$641,927 |
| | 2.9% | 12.0% | -18.2% | 87.9% | 0.0% |

Source: Highway Safety Fund Group: Fines for driving while under the influence of alcohol or drugs

Legal Basis: ORC 4501.17; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Controlling Board on May 29, 1990)

Purpose: This line item is used by the Ohio State Highway Patrol to enforce the laws against operating a vehicle under the influence of alcohol or drugs and to conduct related education programs.

83J0 764693 Highway Patrol Justice Contraband

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$984,523 | \$4,147,083 | \$741,795 | \$460,310 | \$0 | \$0 |
| | 321.2% | -82.1% | -37.9% | -100% | N/A |

Source: Highway Safety Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: This line item was used by the Ohio State Highway Patrol for law enforcement purposes. The FY 2016-FY 2017 budget moves the money for these purposes to Fund 3GR0 in the Federal Fund Group, appropriates it to line item 764693, Highway Patrol Justice Contraband, and abolishes Fund 83J0.

Department of Public Safety

83M0 765624 Operating - EMS

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,651,046 | \$2,630,602 | \$2,851,261 | \$3,151,927 | \$3,601,220 | \$3,601,220 |
| | -0.8% | 8.4% | 10.5% | 14.3% | 0.0% |

Source: Highway Safety Fund Group: (1) fines for noncompliance with the mandatory seat belt law; subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger, (2) 5% of fines and forfeited bail bonds related to highway patrol apprehensions and arrests, (3) \$0.60 of the \$5 fee for driver, vehicle, and certificate of title abstracts, and (4) licensing fees for medical transportation providers; effective July 1, 2015, FY 2016-FY 2017 budget redirects (3) above for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: ORC 4513.263; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: This line item is used for the administration of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services.

83M0 765640 EMS - Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$2,861,775 | \$2,849,496 | \$2,294,322 | \$2,900,000 | \$2,900,000 |
| | N/A | -0.4% | -19.5% | 26.4% | 0.0% |

Source: Highway Safety Fund Group: Various fines and fees (see preceding entry for Fund 83M0, line item 765624, Operating - EMS, for details)

Legal Basis: ORC 4513.263; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established in Section 601.10 of Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used by the State Board of Emergency Medical Services to provide grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio. Prior to FY 2013, these grants were awarded with money appropriated from Fund 83P0 to line item 765637, EMS Grants.

Department of Public Safety

83N0 761611 Elementary School Seat Belt Program

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$193,280 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Highway Safety Fund Group: 8% of the fine money generated from the enforcement of the mandatory seat belt law; subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger

Legal Basis: Discontinued line item (originally established by the Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: This line item was used to establish and administer elementary school programs that encourage seat safety belt use.

83P0 765637 EMS Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,125,845 | \$41,561 | \$0 | \$0 | \$0 | \$0 |
| | -98.7% | -100% | N/A | N/A | N/A |

Source: Highway Safety Fund Group: (1) 54% of the money generated from the enforcement of the mandatory seat belt law, (2) \$20 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle under the influence of alcohol or other drugs, and (3) 5% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by the Highway Patrol

Legal Basis: Discontinued line item (originally established by Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: This line item was used by the State Board of Emergency Medical Services to provide grants to emergency medical services organizations for the training of personnel, for the purchase of equipment and vehicles, and to improve the availability, accessibility, and quality of emergency medical services and to other entities for trauma injury, prevention, medical research, and rehabilitation issues. These grants, effective FY 2013, were being awarded with money appropriated from Fund 83M0 to line item 765640, EMS - Grants.

Department of Public Safety

83R0 762639 Local Immobilization Reimbursement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$172,473 | \$132,302 | \$118,534 | \$104,300 | \$0 | \$0 |
| | -23.3% | -10.4% | -12.0% | -100% | N/A |

Source: Highway Safety Fund Group: \$100 fee for the release of a motor vehicle that has been immobilized for a violation of a state OVI offense; effective July 1, 2015, FY 2016-FY 2017 budget redirects the fee for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 154 of the 120th G.A.)

Purpose: This line item was used to provide reimbursements to the appropriate court designated agency for the costs of immobilizing a vehicle for a violation of a state OVI offense. The FY 2016-FY 2017 budget moves the fee money for this purpose for deposit into Fund 4W40, appropriates it to line item 762637, Local Immobilization Reimbursement, and abolishes Fund 83R0.

83T0 764694 Highway Patrol Treasury Contraband

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$254,696 | \$500,404 | \$0 | \$0 | \$0 | \$0 |
| | 96.5% | -100% | N/A | N/A | N/A |

Source: Highway Safety Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

Legal Basis: Discontinued line item (originally established in Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A.)

Purpose: This line item was used by the Ohio State Highway Patrol for law enforcement purposes. The FY 2016-FY 2017 budget moves the money for these purposes to Fund 3GS0 in the Federal Fund Group, appropriates it to line item 764694, Highway Patrol Treasury Contraband, and abolishes Fund 83T0.

Department of Public Safety

8400 764607 State Fair Security

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,254,774 | \$1,275,158 | \$1,184,167 | \$1,134,323 | \$1,294,354 | \$1,294,354 |
| | 1.6% | -7.1% | -4.2% | 14.1% | 0.0% |

Source: Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by the Highway Patrol and (2) investment earnings; once Fund 8400's revenue is sufficient to fund appropriations for authorized statutory purposes, remainder is credited to the GRF

Legal Basis: ORC 4501.11; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol for its non-highway related duties at the Ohio State Fair.

8400 764617 Security and Investigations

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$8,121,743 | \$8,501,341 | \$8,465,212 | \$10,569,089 | \$9,514,236 | \$9,514,236 |
| | 4.7% | -0.4% | 24.9% | -10.0% | 0.0% |

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Highway Patrol arrests (see preceding entry for Fund 8400, line item 764607, State Fair Security, for details)

Legal Basis: ORC 4501.11; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 373 of the 115th G.A.)

Purpose: This line item is used to: (1) provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property, (2) respond to critical incidents anywhere in the state, and (3) undertake major criminal investigations that involve state property interests.

8400 764626 State Fairgrounds Police Force

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$662,660 | \$768,267 | \$884,177 | \$850,806 | \$1,084,559 | \$1,084,559 |
| | 15.9% | 15.1% | -3.8% | 27.5% | 0.0% |

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Highway Patrol arrests (see preceding entry for Fund 8400, line item 764607, State Fair Security, for details)

Legal Basis: ORC 4501.11; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used for providing traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.

Department of Public Safety

8400 769632 Homeland Security - Operating

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$13,228 | \$616,607 | \$561,991 | \$437,293 | \$0 | \$0 |
| | 4,561.5% | -8.9% | -22.2% | -100% | N/A |

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Highway Patrol arrests (see preceding entry for Fund 8400, line item 764607, State Fair Security, for details)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 67 of the 127th G.A.)

Purpose: This line item was used for: (1) planning, developing, and coordinating statewide resources for preventing terrorism, (2) reducing vulnerabilities, and (3) responding to and recovering from terrorist acts. Effective FY 2016, money for these purposes is being appropriated to GRF line item 769406, Homeland Security - Operating.

8410 764603 Salvage and Exchange - Highway Patrol

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$1,035,801 | \$1,273,252 | \$1,148,774 | \$1,339,399 | \$1,339,399 |
| | N/A | 22.9% | -9.8% | 16.6% | 0.0% |

Source: Highway Safety Fund Group: (1) Proceeds from the sale of salvaged motor vehicles and equipment used by the Ohio State Highway Patrol, and (2) investment earnings

Legal Basis: ORC 4501.10; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Controlling Board in FY 1974)

Purpose: This line item is used to purchase replacement motor vehicles and equipment for the Ohio State Highway Patrol.

8460 761625 Motorcycle Safety Education

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,326,997 | \$2,632,285 | \$2,453,768 | \$2,904,217 | \$3,280,563 | \$3,280,563 |
| | 13.1% | -6.8% | 18.4% | 13.0% | 0.0% |

Source: Highway Safety Fund Group: (1) \$6 of the \$14 annual motorcycle registration fee, and (2) \$50 motorcycle training course tuition fee

Legal Basis: ORC 4501.13 and 4508.08; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 291 of the 117th G.A.)

Purpose: This line item is used to pay for the Department's motorcycle safety and education program.

Department of Public Safety

8490 762627 Automated Title Processing Board

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$13,744,249 | \$12,259,514 | \$17,595,838 | \$10,122,458 | \$16,367,293 | \$16,367,293 |
| | -10.8% | 43.5% | -42.5% | 61.7% | 0.0% |

Source: Highway Safety Fund Group: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, and (4) investment earnings

Legal Basis: ORC 4505.09; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

Purpose: This line item is used to maintain the automated title processing system (ATPS) for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title in the offices of the clerks of the courts of common pleas.

8490 762630 Electronic Liens and Titles

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$808,824 | \$2,552,526 | \$2,900,000 | \$2,900,000 |
| | N/A | N/A | 215.6% | 13.6% | 0.0% |

Source: Highway Safety Fund Group: Portion of certain fees for various certificates of title (see preceding entry for Fund 8490, line item 762627, Automated Title Processing Board, for details)

Legal Basis: ORC 4505.09; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Controlling Board on February 25, 2014)

Purpose: This line item is used to distribute money paid by lienholders participating in the Electronic Liens and Titling Program to county clerks of courts. The program allows lienholders, generally financial institutions, such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied.

Dedicated Purpose Fund Group

4P60 768601 Justice Program Services

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$544,120 | \$515,233 | \$800,947 | \$866,238 | \$150,000 | \$150,000 |
| | -5.3% | 55.5% | 8.2% | -82.7% | 0.0% |

Source: Dedicated Purpose Fund Group: (1) \$0.25 of the \$5 fee for driver, vehicle, and certificate of title abstracts, and (2) \$0.11 of the additional \$10 court cost assessed for moving violations; effective July 1, 2015, FY 2016-FY 2017 budget redirects (1) above for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: ORC 5502.67; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 67 of the 127th G.A.)

Purpose: This line item is used to pay for the operating expenses of the Office of Criminal Justice Services.

Department of Public Safety

4V30 763662 STORMS/NOAA Maintenance

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,403,981 | \$4,006,495 | \$4,407,681 | \$4,970,205 | \$265,000 | \$265,000 |
| | -9.0% | 10.0% | 12.8% | -94.7% | 0.0% |

Source: Dedicated Purpose Fund Group: (1) Reimbursements for services provided under the State of Ohio Rain/Snow Monitoring System maintenance contract, repair and maintenance work performed under contract by the Radiological Instrumentation, Maintenance, and Calibration facility, and contract work performed for the National Oceanic and Atmospheric Administration of the National Weather Service, and (2) \$1.25 of the \$5 fee for driver, vehicle, and certificate of title abstracts; effective July 1, 2015, FY 2016-FY 2017 budget redirects (2) above for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: ORC 5502.39; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on September 16, 1996)

Purpose: This line item is used to pay the costs of administering programs of the Ohio Emergency Management Agency (Ohio EMA) and supports activities associated with developing and maintaining early warning systems throughout the state. It also supports Ohio's Radiological Instrumentation and Calibration facility, which provides calibrated radiation detection instruments to state and local governments to respond to nuclear emergencies

The FY 2016-FY 2017 budget transfers, in each of FYs 2016 and 2017, \$200,000 from the State Fire Marshal Fund (Fund 5460) used by the Department of Commerce, appropriates it to this line item, and requires those transferred amounts be distributed to the Ohio Task Force One – Urban Search and Rescue Unit, other similar urban search and rescue programs around the state, and for maintenance of the statewide fire emergency response by an entity recognized by the Ohio EMA.

Department of Public Safety

5330 763601 State Disaster Relief

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,413,212 | \$4,199,945 | \$4,428,927 | \$7,252,623 | \$0 | \$0 |
| | 23.0% | 5.5% | 63.8% | -100% | N/A |

Source: Dedicated Purpose Fund Group: Cash transfers from Controlling Board and reimbursements related to the Emergency Management Assistance Compact

Legal Basis: As needed line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used by the Ohio Emergency Management Agency for: (1) the State Disaster Relief and State Individual Assistance programs, (2) reimbursements to state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursements to local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster related expenses.

5390 762614 Motor Vehicle Dealers Board

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$12,305 | \$13,237 | \$12,187 | \$31,738 | \$140,000 | \$140,000 |
| | 7.6% | -7.9% | 160.4% | 341.1% | 0.0% |

Source: Dedicated Purpose Fund Group: (1) \$0.04 of the fee for each certificate of motor vehicle title, and (2) investment earnings

Legal Basis: ORC 4505.09; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 295 of the 114th G.A.)

Purpose: This line item is used for operating expenses of the Motor Vehicle Dealers Board, which is charged with licensing and regulating those persons and business entities operating in motor vehicle sales, leasing, and distributing, and the motor vehicle salvage industry.

Department of Public Safety

5B90 766632 Private Investigator and Security Guard Provider

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,197,457 | \$1,108,981 | \$1,336,352 | \$1,130,539 | \$1,400,000 | \$1,400,000 |
| | -7.4% | 20.5% | -15.4% | 23.8% | 0.0% |

Source: Dedicated Purpose Fund Group: (1) Fees paid by private investigators and security guard providers, and (2) one-third of criminal fine money

Legal Basis: ORC 4749.07; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Sub. H.B. 230 of the 125th G.A.)

Purpose: This line item is used to pay for: (1) the operating expenses of the Ohio Investigative Unit's Private Investigator/Security Guard Section, which oversees the licensing and regulation of the private investigator and security guard provider industries in Ohio, and (2) expenses of the Ohio Private Investigation and Security Services Commission, which is charged with advising the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

5BK0 768687 Criminal Justice Services - Operating

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$399,624 | \$399,113 | \$400,000 | \$400,000 | \$400,000 | \$400,000 |
| | -0.1% | 0.2% | 0.0% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: (1) \$1.46 of the additional \$1.50 fee collected for certificates of birth and death, (2) \$5.34 of the additional \$5.50 fee collected for the filing of a divorce decree or dissolution, and (3) investment earnings

Legal Basis: ORC 3705.242; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 67 of the 127th G.A.)

Purpose: The line item is used to pay for the operating expenses of the Office of Criminal Justice Services, including meeting federal match requirements for certain federal grant programs.

Department of Public Safety

5BK0 768689 Family Violence Shelter Programs

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,587,053 | \$1,609,700 | \$1,514,161 | \$1,108,158 | \$1,550,000 | \$1,550,000 |
| | 1.4% | -5.9% | -26.8% | 39.9% | 0.0% |

Source: Dedicated Purpose Fund Group: Certain vital statistic fees (see preceding entry for Fund 5BK0, line item 768687, Criminal Justice Services - Operating, for details)

Legal Basis: ORC 3705.242; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 67 of the 127th G.A.)

Purpose: The line item is used to provide grants to family violence shelters in Ohio.

5CM0 767691 Equitable Share Account

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$90,918 | \$13,171 | \$10,709 | \$9,871 | \$0 | \$0 |
| | -85.5% | -18.7% | -7.8% | -100% | N/A |

Source: Dedicated Purpose Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

Legal Basis: Discontinued line item (originally established by Controlling Board on June 6, 2005)

Purpose: This line item was used by the Investigative Unit, per federal guidelines, for law enforcement-related purchases, including firearms, computers, surveillance equipment, and vehicles. The FY 2016-FY 2017 budget moves the money for these purposes to Fund 3GT0 in the Federal Fund Group, appropriates it to line item 767691, Equitable Share Account, and abolishes Fund 5CM0.

Department of Public Safety

5DS0 769630 Homeland Security

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,281,555 | \$1,005,809 | \$1,382,122 | \$1,392,768 | \$0 | \$0 |
| | -21.5% | 37.4% | 0.8% | -100% | N/A |

Source: Dedicated Purpose Fund Group: \$0.60 of the \$5 fee for driver, vehicle, and certificate of title abstracts; effective July 1, 2015, FY 2016-FY 2017 budget redirects the fee for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 2 of the 128th G.A.)

Purpose: This line item was used to pay for the operating expenses of Ohio Homeland Security. The FY 2016-FY 2017 budget appropriates money for these purposes to GRF line item 769406, Homeland Security - Operating, and abolishes Fund 5DS0.

5ET0 768625 Drug Law Enforcement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,529,533 | \$4,111,513 | \$5,538,806 | \$3,344,408 | \$7,500,000 | \$6,000,000 |
| | -9.2% | 34.7% | -39.6% | 124.3% | -20.0% |

Source: Dedicated Purpose Fund Group: \$3.40 of the additional \$10 court cost assessed for moving violations

Legal Basis: ORC 5502.68; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: This line item is used to provide grants to eligible drug task forces to help pay for enforcement of the state's drug laws.

5FF0 762621 Indigent Interlock and Alcohol Monitoring

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,823,208 | \$1,890,933 | \$1,953,101 | \$1,670,890 | \$2,000,000 | \$2,000,000 |
| | 3.7% | 3.3% | -14.4% | 19.7% | 0.0% |

Source: Dedicated Purpose Fund Group: \$50 of the \$475 fee for the reinstatement of a driver's license that was suspended for OVI

Legal Basis: ORC 4511.191; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. S.B. 17 of the 127th G.A.)

Purpose: This line item is distributed to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders.

Department of Public Safety

5FL0 769634 Investigations

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$924,433 | \$55,725 | \$477,194 | \$395,743 | \$0 | \$0 |
| | -94.0% | 756.3% | -17.1% | -100% | N/A |

Source: Dedicated Purpose Fund Group: \$0.30 of the \$5 fee for driver, vehicle, and certificate of title abstracts; effective July 1, 2015, FY 2016-FY 2017 budget redirects the fee for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 2 of the 128th G.A.)

Purpose: This line item was used by the Investigative Unit for the cost of investigations. The FY 2016-FY 2017 budget appropriates money for this purpose to GRF line item 767420, Investigative Unit - Operating, and abolishes Fund 5FL0.

5LM0 768698 Criminal Justice Services Law Enforcement Support

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$362,659 | \$259,231 | \$1,130,623 | \$850,946 | \$850,946 |
| | N/A | -28.5% | 336.1% | -24.7% | 0.0% |

Source: Dedicated Purpose Fund Group: 15% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and deposited into the Casino Tax Revenue Fund

Legal Basis: ORC 5753.03; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item supports the law enforcement training efforts of the Office of Criminal Justice Services.

Department of Public Safety

5ML0 769635 Infrastructure Protection

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Dedicated Purpose Fund Group: \$200 fee from initial scrap metal dealer registrations and \$150 annual renewal fee

Legal Basis: ORC 4737.045; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 51 of the 130th G.A.)

Purpose: This line item is used by Ohio Homeland Security for the scrap metal dealer oversight program. The program is intended to reduce the adverse effect of scrap metal theft on critical infrastructure across the state by requiring scrap metal dealers to register annually and electronically upload certain daily business transactions.

5RH0 767697 OIU Special Projects

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$460,000 | \$460,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Dedicated Purpose Fund Group: (1) One-time \$350,000 FY 2016 cash transfer from the Investigations Fund (Fund 5FL0) pursuant to Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A., (2) nonfederal money received by the Investigative Unit that is not otherwise required by law to be deposited into another fund, and (3) investment earnings

Legal Basis: ORC 5502.132; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to pay expenses of the Investigative Unit.

5RS0 768621 Community Police Relations

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Dedicated Purpose Fund Group: One-time \$4,000,000 cash transfer from the FY 2015 GRF ending balance pursuant to Section 512.30 of Am. Sub. H.B. 64 of the 131st G.A.

Legal Basis: Sections 361.10 and 512.30 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to implement key recommendations of the Ohio Task Force on Community-Police Relations, including a database on use of force and officer-involved shootings, a public awareness campaign, and state-provided assistance with policy making and manuals.

Department of Public Safety

5Y10 767696 Ohio Investigative Unit Continuing Professional Training

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Dedicated Purpose Fund Group: Cash received from the Law Enforcement Assistance Fund (Fund 5L50), used by the Attorney General, for the reimbursement of the costs of certain continuing professional training programs that are successfully completed by Investigative Unit agents

Legal Basis: ORC 109.802; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: This line item is used for the purpose of paying the costs of the Investigative Unit's continuing professional training programs.

6220 767615 Investigative, Contraband, and Forfeiture

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$146,031 | \$52,357 | \$84,383 | \$799,512 | \$325,000 | \$325,000 |
| | -64.1% | 61.2% | 847.5% | -59.4% | 0.0% |

Source: Dedicated Purpose Fund Group: Money from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: ORC 2981.13; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 163 of the 123rd G.A.)

Purpose: This line item is used by the Investigative Unit for certain law enforcement purposes.

6570 763652 Utility Radiological Safety

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,041,304 | \$1,126,222 | \$1,108,486 | \$1,004,269 | \$1,200,000 | \$1,200,000 |
| | 8.2% | -1.6% | -9.4% | 19.5% | 0.0% |

Source: Dedicated Purpose Fund Group: Portion of the assessments that the Utility Radiological Safety Board (URSB) imposes on nuclear electric utilities to fund emergency response planning and preparedness

Legal Basis: ORC 4937.05; Sections 361.10 and 506.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in July 1988)

Purpose: The Ohio Emergency Management Agency uses this line item to coordinate emergency preparedness efforts for accidents at the Davis-Besse (Ottawa County), Perry (Lake County), and Beaver Valley (Beaver County, Pennsylvania) nuclear power facilities, as well as any other incidents that involve radioactive materials or radiological devices.

Department of Public Safety

6810 763653 SARA Title III HAZMAT Planning

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$104,126 | \$139,188 | \$86,582 | \$137,719 | \$262,438 | \$262,438 |
| | 33.7% | -37.8% | 59.1% | 90.6% | 0.0% |

Source: Dedicated Purpose Fund Group: Grants received from the State Emergency Response Commission, the fiscal agent of which is the Ohio Environmental Protection Agency

Legal Basis: Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The Ohio Emergency Management Agency uses this line item to support hazardous and toxic chemical emergency preparedness in all 88 counties pursuant to the state's responsibility to implement the federal Emergency Planning and Community Right-to-Know Act. That act and related state law provides for the collection and availability of information regarding the use, storage, production, and release of hazardous chemicals to the public and emergency responders in local communities.

7043 767321 Liquor Enforcement - Operating

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$9,857,489 | \$11,683,334 | \$886,187 | \$0 | \$0 | \$0 |
| | 18.5% | -92.4% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: Revenue associated with wholesale and retail liquor sales

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item was used for the Investigative Unit's liquor enforcement-related operating expenses. These expenses, effective FY 2014, are being paid with money appropriated to GRF line item 767420, Investigative Unit - Operating.

Department of Public Safety

8500 767628 Investigative Unit Salvage

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$58,318 | \$0 | \$33,313 | \$59,387 | \$92,700 | \$92,700 |
| | -100% | N/A | 78.3% | 56.1% | 0.0% |

Source: Dedicated Purpose Fund Group: (1) Proceeds from the sale of motor vehicles and related equipment of the Investigative Unit, and (2) investment earnings

Legal Basis: ORC 4501.10; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 87 of the 125th G.A.)

Purpose: This line item is used to purchase replacement motor vehicles and other equipment for the Investigative Unit.

Internal Service Activity Fund Group

4S30 766661 Hilltop Utility Reimbursement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$345,853 | \$433,204 | \$103,149 | \$0 | \$0 | \$0 |
| | 25.3% | -76.2% | -100% | N/A | N/A |

Source: Internal Service Activity Fund Group: Money collected from entities that occupy a state site in the Hilltop area of Columbus

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: This line item was used to cover utility expenses of the state site managed by the Department of Public Safety in the Hilltop area of Columbus.

Fiduciary Fund Group

5J90 761678 Federal Salvage/GSA

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,554,127 | \$1,985,335 | \$1,284,705 | \$1,192,972 | \$1,500,000 | \$1,500,000 |
| | 27.7% | -35.3% | -7.1% | 25.7% | 0.0% |

Source: Fiduciary Fund Group: Money received from local governments for the purpose of making purchases of surplus federal property from the U.S. General Services Administration (GSA)

Legal Basis: Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Controlling Board on September 27, 1999)

Purpose: The line item is used to make purchases of surplus federal property on behalf of local governments.

Department of Public Safety

5V10 762682 License Plate Contributions

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,019,713 | \$2,125,426 | \$2,204,087 | \$2,226,564 | \$2,100,000 | \$2,100,000 |
| | 5.2% | 3.7% | 1.0% | -5.7% | 0.0% |

Source: Fiduciary Fund Group: Contributions ranging from \$7.50 to \$45 that are required to obtain certain special logo license plates

Legal Basis: ORC 4501.21; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 87 of the 125th G.A.)

Purpose: This line item is used to distribute required contributions to obtain certain special logo license plates to the entity designated for each plate.

Holding Account Fund Group

R024 762619 Unidentified Motor Vehicle Receipts

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,360,438 | \$1,467,997 | \$1,546,812 | \$1,232,416 | \$1,885,000 | \$1,885,000 |
| | 7.9% | 5.4% | -20.3% | 53.0% | 0.0% |

Source: Holding Account Fund Group: Cash received by the Department of Public Safety that is provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees)

Legal Basis: ORC 4501.26; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: Money is refunded, transferred, or otherwise paid out of this line item once its proper disposition has been identified. Most of the receipts are eventually transferred to the Auto Registration Distribution Fund (Fund 7051) for distribution to the taxing districts.

Department of Public Safety

R052 762623 Security Deposits

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$251,873 | \$266,094 | \$254,273 | \$237,374 | \$350,000 | \$350,000 |
| | 5.6% | -4.4% | -6.6% | 47.4% | 0.0% |

Source: Holding Account Fund Group: Security deposits required when uninsured motorists are involved in traffic crashes; investment earnings are credited to the Roadwork Development Fund (Fund 4W00) used by the Development Services Agency

Legal Basis: ORC 4509.27; Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Am. Sub. H.B. 73 of the 124th G.A.)

Purpose: This line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made and the return of any security deposits where it is determined by a court that one is no longer necessary.

Federal Fund Group

3290 763645 Federal Mitigation Program

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$9,213,441 | \$4,284,157 | \$3,906,593 | \$4,374,234 | \$10,413,642 | \$10,413,642 |
| | -53.5% | -8.8% | 12.0% | 138.1% | 0.0% |

Source: Federal Fund Group: CFDA 97.039, Hazard Mitigation Grant, CFDA 97.029, Flood Mitigation Assistance, CFDA 97.047, Pre-Disaster Mitigation, CFDA 97.092, Repetitive Flood Claims, and CFDA 97.110, Severe Loss Repetitive Program

Legal Basis: Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: The line item supports the management and implementation of Ohio's mitigation efforts, which are intended to reduce the cost of damage caused by disasters and minimize the impact on citizens, businesses, and property. The federal share generally is 75% with the state and local governments responsible for the remainder.

Department of Public Safety

3370 763609 Federal Disaster Relief

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$15,712,199 | \$27,701,056 | \$9,465,133 | \$3,717,785 | \$27,707,636 | \$27,707,636 |
| | 76.3% | -65.8% | -60.7% | 645.3% | 0.0% |

Source: Federal Fund Group: CFDA 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters)

Legal Basis: Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used, subsequent to a disaster or emergency declared by the President, to provide reimbursement to the state and local governments and eligible private nonprofit agencies for debris removal from private and public lands, performance of emergency protective measures, and uninsured costs of repair, replacement, restoration, and mitigation of eligible facilities. The federal share generally is 75% with the state and local governments responsible for the remainder.

3390 763647 Emergency Management Assistance and Training

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$61,303,875 | \$54,291,528 | \$40,299,673 | \$26,079,120 | \$67,684,765 | \$68,684,765 |
| | -11.4% | -25.8% | -35.3% | 159.5% | 1.5% |

Source: Federal Fund Group: (1) CFDA 97.067, Homeland Security Grant Program, (2) CFDA 97.008, Non-profit Security Program, (3) CFDA 97.052, Emergency Operations Center, (4) CFDA 97.120, Border Interoperability Demonstration Project, (5) CFDA 97.042, Emergency Management Performance Grants, and (6) CFDA 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants

Legal Basis: Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used to support building a comprehensive emergency preparedness system for the protection of life and property from all hazards. Such activities generally include: (1) assisting the state and local governments in building and sustaining emergency management and preparedness capabilities, (2) funding various preparedness activities, such as planning, equipment, training, and exercises, and (3) administering federal programs to distribute funds to eligible jurisdictions to build preparedness capabilities.

Department of Public Safety

3CB0 768691 Federal Justice Grants - FFY06

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$8,753 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2006 JAG award)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 699 of the 126th G.A.)

Purpose: This line item was used to disburse the federal FY 2006 JAG Program award. The JAG Program supports a broad range of programs, including law enforcement, prosecution and courts, prevention and education, institutional and community corrections, drug treatment, and planning, evaluation, and technology improvements. JAG funds are awarded to each state based on population and crime statistics, in combination with a minimum allocation. Funds are distributed 60/40 between state and local recipients. State allocations also have a mandatory variable "pass through" requirement to units of local governments.

3CC0 768609 Justice Assistance Grants - FFY07

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$789,799 | \$1 | \$0 | \$0 | \$0 | \$0 |
| | -100.0% | -100% | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2007 JAG award)

Legal Basis: Discontinued line item (originally established by Controlling Board on March 24, 2008)

Purpose: This line item was used to disburse the federal FY 2007 JAG Program award. It was used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

Department of Public Safety

3CD0 768610 Justice Assistance Grants - FFY08

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$357,716 | \$23,381 | \$0 | \$0 | \$0 | \$0 |
| | -93.5% | -100% | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2008 JAG award)

Legal Basis: Discontinued line item (originally established by Controlling Board on November 17, 2008)

Purpose: This line item was used to disburse the federal FY 2008 JAG Program award. It was used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3CE0 768611 Justice Assistance Grants - FFY09

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$857,899 | \$555,097 | \$345,734 | \$344,727 | \$0 | \$0 |
| | -35.3% | -37.7% | -0.3% | -100% | N/A |

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2009 JAG award)

Legal Basis: Discontinued line item (originally established by Controlling Board on February 8, 2010)

Purpose: This line item was used to disburse the federal FY 2009 JAG Program award. It was used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3CV0 768697 Justice Assistance Grants Supplement - FFY08

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,690 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2008 JAG Supplemental)

Legal Basis: Discontinued line item (originally established by Controlling Board on June 15, 2009)

Purpose: This line item was used to disburse the supplemental federal FY 2008 JAG Program award. It was used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

Department of Public Safety

3DE0 768612 Federal Stimulus - Justice Assistance Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,624,087 | \$1,671,032 | \$1,928,660 | \$2,944 | \$0 | \$0 |
| | -70.3% | 15.4% | -99.8% | -100% | N/A |

Source: Federal Fund Group: CFDA 16.803, Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 2 of the 128th G.A.)

Purpose: This line item was used for the federal JAG program. It was used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3DH0 768613 Federal Stimulus - Justice Programs

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$229,937 | \$102,038 | \$23,928 | \$0 | \$0 | \$0 |
| | -55.6% | -76.5% | -100% | N/A | N/A |

Source: Federal Fund Group: CFDA 16.588, STOP Violence Against Women Formula Grant Program

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: The line item was disbursed as grants for developing and strengthening the criminal justice system's response to violence against women and supporting and enhancing services for victims.

3DU0 762628 BMV Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$750,005 | \$1,510,635 | \$794,803 | \$799 | \$850,000 | \$850,000 |
| | 101.4% | -47.4% | -99.9% | 106,297.6% | 0.0% |

Source: Federal Fund Group: CFDA 97.089, Driver's License Security Grant Program

Legal Basis: Section 205.10 of Sub. H.B. 53 of the 131st G.A. (originally established by Controlling Board on September 14, 2009)

Purpose: This line item is used to improve the integrity and security of state-issued driver's licenses and identification cards.

Department of Public Safety

3EU0 768614 Justice Assistance Grants - FFY10

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$6,074,493 | \$513,100 | \$807,372 | \$143,488 | \$100,000 | \$25,000 |
| | -91.6% | 57.4% | -82.2% | -30.3% | -75.0% |

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2010 JAG award)

Legal Basis: ORC 5502.62; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on October 25, 2010)

Purpose: This line item is used to disburse the federal FY 2010 JAG Program award. It is used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3FK0 768615 Justice Assistance Grants - FFY11

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,536,660 | \$4,993,734 | \$321,644 | \$638,205 | \$300,000 | \$100,000 |
| | 225.0% | -93.6% | 98.4% | -53.0% | -66.7% |

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2011 JAG award)

Legal Basis: ORC 5502.62; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on November 14, 2011)

Purpose: This line item is used to disburse the federal FY 2011 JAG Program award. It is used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3FP0 767620 Ohio Investigative Unit Justice Contraband

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$825 | \$55,000 | \$55,000 |
| | N/A | N/A | N/A | 6,569.4% | 0.0% |

Source: Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

Legal Basis: ORC 2981.14; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used by the Investigative Unit in accordance with the U.S. Department of Justice's Equitable Sharing Program. Federal guidelines require that the money appropriated to this line item be used for equipment purchases, and permit under certain circumstances its use for overtime costs.

Department of Public Safety

3FY0 768616 Justice Assistance Grant - FFY12

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$1,065,559 | \$4,094,381 | \$657,567 | \$650,000 | \$300,000 |
| | N/A | 284.2% | -83.9% | -1.2% | -53.8% |

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2012 JAG award)

Legal Basis: ORC 5502.62; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on November 19, 2012)

Purpose: This line item is used to disburse the federal FY 2012 JAG Program award. It is used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3FZ0 768617 Justice Assistance Grant - FFY13

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$1,263,956 | \$3,933,905 | \$2,000,000 | \$650,000 |
| | N/A | N/A | 211.2% | -49.2% | -67.5% |

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2013 JAG award)

Legal Basis: ORC 5502.62; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 51 of the 130th G.A.)

Purpose: This line item is used to disburse the federal FY 2013 JAG Program award. It is used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3GA0 768618 Justice Assistance Grant - FFY14

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$1,301,328 | \$3,000,000 | \$2,000,000 |
| | N/A | N/A | N/A | 130.5% | -33.3% |

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2014 JAG award)

Legal Basis: ORC 5502.62; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 51 of the 130th G.A.)

Purpose: This line item is used to disburse the federal FY 2014 JAG Program award. It is used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

Department of Public Safety

3GL0 768619 Justice Assistance Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$7,500,000 | \$10,500,000 |
| | N/A | N/A | N/A | N/A | 40.0% |

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2015 JAG award)

Legal Basis: ORC 5502.62; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to disburse the federal FY 2015 JAG Program award. It will be used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CB0, line item 768691, Federal Justice Grants - FFY06.

3GR0 764693 Highway Patrol Justice Contraband

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

Legal Basis: ORC 2981.14; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program. Prior to FY 2016, this revenue stream and its purposes were appropriated from Fund 83J0 in the Highway Safety Fund Group to line item 764693, Highway Patrol Justice Contraband.

3GS0 764694 Highway Patrol Treasury Contraband

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$21,000 | \$21,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

Legal Basis: ORC 2981.14; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program. Prior to FY 2016, this revenue stream and its purposes were appropriated from Fund 83T0 in the Highway Safety Fund Group to line item 764694, Highway Patrol Treasury Contraband.

Department of Public Safety

3GT0 767691 Equitable Share Account

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

Legal Basis: ORC 2981.14; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used by the Investigative Unit, per federal guidelines, for law enforcement-related purchases, including firearms, computers, surveillance equipment, and vehicles. Prior to FY 2016, this revenue and its purposes were appropriated from Fund 5CM0 in the Dedicated Purpose Fund Group to line item 767691, Equitable Share Account.

3GU0 761610 Information and Education Grant

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Fund Group: Miscellaneous federal criminal justice and homeland security grant money used for various traffic safety and education purposes, most recently CFDA 97.067, Homeland Security Grant Program, and CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant

Legal Basis: ORC 4501.08; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item is used to disburse miscellaneous federal criminal justice and homeland security grant money to support various safety and education services and activities. Prior to FY 2016, this revenue stream and its purposes were supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 761610, Information and Education - Federal.

Department of Public Safety

3GU0 764608 Fatality Analysis Report System Grant

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Fund Group: CFDA 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants

Legal Basis: ORC 4501.08; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item is used to help cover a portion of the Ohio State Highway Patrol's cost of collecting and sharing traffic crash data through the Fatality Analysis Reporting System (FARS). Prior to FY 2016, this revenue stream and its purpose were supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 764608, FARS Grant Federal.

3GU0 764610 Highway Safety Programs Grant

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$2,250,000 | \$2,250,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Fund Group: Various federal highway safety program grants used by the Ohio State Highway Patrol (see preceding entry for Fund 8310, line item 764610, Patrol - Federal, for details)

Legal Basis: ORC 4501.08; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item is used to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities. Prior to FY 2016, this revenue stream and its purposes were supported the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 764610, Patrol - Federal.

Department of Public Safety

3GU0 764659 Motor Carrier Safety Assistance Program Grant

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$5,200,000 | \$5,200,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Fund Group: (1) CFDA 20.218, MCSAP (National Motor Carrier Safety), (2) CFDA 20.232, Commercial Driver License State Programs, and (3) CFDA 20.237, Commercial Vehicle Information Systems and Networks

Legal Basis: ORC 4501.08; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item is used for the Ohio Highway Patrol's costs under the federal Motor Carrier Safety Assistance Program. Prior to FY 2016, this revenue stream and its purpose were supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 764659, Transportation Enforcement - Federal.

3GU0 765610 Emergency Medical Services Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$225,000 | \$225,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Fund Group: CFDA 93.127, Emergency Medical Services for Children

Legal Basis: ORC 4501.08; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item is used for planning, developing, and improving emergency medical services and trauma care systems. Prior to FY 2016, this revenue stream and its purpose were supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 765610, EMS - Federal.

Department of Public Safety

3GU0 769610 Investigations Grants - Food Stamps, Liquor & Tobacco Laws

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Fund Group: Various federal grants used by the Investigative Unit (see preceding entry for Fund 8310, line item 769610, Investigative Unit Federal Reimbursement, for details)

Legal Basis: ORC 4501.08; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used by the Investigative Unit to investigate and control the illegal sale of food stamp benefits, as well as to enforce liquor and tobacco laws. The required state matching funds are appropriated to GRF line item 767420, Investigative Unit - Operating. Prior to FY 2016, this revenue stream and its purposes were supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 769610, Investigative Unit Federal Reimbursement.

3GU0 769631 Homeland Security Disaster Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Fund Group: (1) CFDA 97.067, Homeland Security Grant Program, and (2) CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

Legal Basis: ORC 4501.08; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to support various state and state and local homeland security programs. Specific activities include the Northern Border Initiative (protection of the Lake Erie coastline and related waterways), maintenance of law enforcement and fire emergency response plans, data collection and reporting, regional collaboration and planning, and training exercises. Prior to FY 2016, this revenue stream and its purposes was supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 769631, Homeland Security - Federal.

Department of Public Safety

3GV0 761612 Traffic Safety Action Plan Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$24,200,000 | \$24,200,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Fund Group: Various federal traffic safety action plan grants (see preceding entry for Fund 8320, line item 761612, Traffic Safety - Federal, for details)

Legal Basis: ORC 4501.09; Section 205.10 of Sub. H.B. 53 of the 131st G.A.

Purpose: This line item will generally be used to award grants for highway safety programs and activities identified in the state's Traffic Safety Action Plan. Prior to FY 2016, this revenue stream and its purposes were supported by the Traffic Safety Fund (Fund 8320) and appropriated to line item 761612, Traffic Safety - Federal.

3L50 768604 Justice Program

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$9,324,254 | \$8,722,414 | \$8,618,252 | \$8,301,438 | \$10,500,000 | \$10,500,000 |
| | -6.5% | -1.2% | -3.7% | 26.5% | 0.0% |

Source: Federal Fund Group: Various federal criminal justice grants, including: (1) CFDA 16.588, Violence Against Women Formula Grants, (2) CFDA 93.671, Family Violence Prevention and Services Grants, (3) CFDA 16.593, Residential Substance Abuse Treatment for State Prisoners, (4) CFDA 16.609, Project Safe Neighborhoods, (5) CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, (6) CFDA 16.550, State Justice Statistics Program for Statistical Analysis Centers, and (7) CFDA 16.607, Bullet Proof Vest Partnership Program

Legal Basis: ORC 5502.62; Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 67 of the 127th G.A.)

Purpose: This line item serves as the mechanism for expending various federal, principally criminal justice, grants awarded to the state for the purpose of assisting the state and local governments with efforts to: (1) reduce crime and increase public safety, (2) support substance abuse treatment programs, (3) improve forensic science and medical examiner services, (4) reduce gun violence, (5) combat crimes against women, (6) reduce family violence, and (7) enable access to criminal history and related records.

Department of Public Safety

3N50 763644 U.S. Department of Energy Agreement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$68,604 | \$31,615 | \$15,180 | \$11,197 | \$31,672 | \$31,672 |
| | -53.9% | -52.0% | -26.2% | 182.9% | 0.0% |

Source: Federal Fund Group: CFDA 81.104, Environmental Remediation and Waste Processing and Disposal

Legal Basis: Section 361.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on February 7, 1994)

Purpose: This line item is used to finance the Ohio Emergency Management Agency's role in: (1) the management and oversight of U.S. Department of Energy sites located in Ohio (coordination and public awareness, emergency planning and exercising, hazardous assessments, and data management), and (2) the oversight of transuranic waste shipments through Ohio. Some of the money is passed through to other participating state agencies such as the Department of Health and the Public Utilities Commission of Ohio.