

Department of Veterans Services

General Revenue Fund

GRF 900321 Veterans' Homes

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$25,913,818	\$25,700,487	\$27,174,503	\$26,474,207	\$26,992,608	\$26,992,608
	-0.8%	5.7%	-2.6%	2.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Sub. H.B. 449 of the 128th G.A.)

Purpose: This line item is used to pay for the costs of operating the state's two veterans' homes, one in Sandusky and one in Georgetown.

GRF 900402 Hall of Fame

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$98,920	\$81,599	\$87,716	\$101,408	\$107,075	\$107,075
	-17.5%	7.5%	15.6%	5.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A.)

Purpose: This line item is used to pay for the costs of operating the Ohio Veterans Hall of Fame, primarily payroll and maintenance expenses.

GRF 900408 Department of Veterans Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$1,814,442	\$1,912,499	\$1,998,211	\$2,081,732	\$2,567,113	\$2,567,113
	5.4%	4.5%	4.2%	23.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A.)

Purpose: This line item is used to pay for operating expenses that the Department incurs in: (1) helping to connect veterans and their families with their benefits, (2) assisting county veteran service commissions, and (3) managing approximately 1.9 million military discharge and separation records. Of the line item's appropriation, \$45,375 is earmarked in each of FYs 2016 and 2017 for direct distribution to the Resurrecting Lives Foundation for veterans with traumatic brain injury programs.

Department of Veterans Services

GRF 900901 Veterans Compensation General Obligation Bond Debt Service

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$4,151,478	\$6,538,518	\$7,194,515	\$9,133,859	\$9,083,700	\$23,343,400
	57.5%	10.0%	27.0%	-0.5%	157.0%

Source: General Revenue Fund

Legal Basis: Section 2r, Article VIII, of the Ohio Constitution; Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item funds payments to retire debt borrowed to finance Veterans Bonus Program payments and administration.

Dedicated Purpose Fund Group

4840 900603 Veterans' Homes Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$275,082	\$327,998	\$1,266,430	\$1,466,584	\$883,523	\$985,523
	19.2%	286.1%	15.8%	-39.8%	11.5%

Source: Dedicated Purpose Fund Group: (1) Hospice reimbursements, (2) temporary use agreements for veterans' home buildings and grounds, (3) sale of meals at a home's dining halls, (4) pharmacy revenues, and (5) rental, lease, or sharing agreements for the use of facilities, supplies, equipment, utilities, or services provided by a home

Legal Basis: ORC 5907.15; Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A.)

Purpose: This line item is used to pay for maintenance costs of the state's two veterans' homes and for the purchase of medications, medication services, medical supplies, and medical equipment by the homes.

4E20 900602 Veterans' Homes Operating

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$8,462,411	\$9,055,340	\$9,192,763	\$9,617,633	\$12,804,826	\$13,139,648
	7.0%	1.5%	4.6%	33.1%	2.6%

Source: Dedicated Purpose Fund Group: 80% of the fees assessed residents of a state veterans' home for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees

Legal Basis: ORC 5907.131; Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A.)

Purpose: This line item is used to pay operating costs of the state's two veterans' homes.

Department of Veterans Services

5DB0 900643 Military Injury Relief Program

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: (1) Income tax refund "check-of," and (2) \$25 contribution for issuance of "POW/MIA Awareness" license plate

Legal Basis: ORC 5902.05; Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item will be used to support the Military Injury Relief Program, which the budget transferred from the Department of Job and Family Services to the Department of Veterans Services. The program provides a grant to members of the armed forces who were injured in the line of duty. To be eligible for the grant, an individual must have been injured while serving on active duty during Operation Enduring Freedom, Operation Iraqi Freedom, or Operation New Dawn, or have been diagnosed with post-traumatic stress disorder after having served in those operations.

5PH0 900642 Veterans Initiatives

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$0	\$6,683	\$10,895	\$50,000	\$50,000
	N/A	N/A	63.0%	358.9%	0.0%

Source: Dedicated Purpose Fund Group: Cash transferred from the Ohio Department of Medicaid (Fund 3FA0, line item 651680, Health Care Grants - Federal)

Legal Basis: Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on April 7, 2014)

Purpose: This line item is used to fund a statewide pilot program designed to identify and assist eligible veterans in transferring from Medicaid to services provided by the U.S. Department of Veterans Affairs. This is a collaboration authorized by Section 323.350 of Am. Sub. H.B. 59 of the 130th G.A., which permits the two departments to work together in determining and implementing ways to improve services to veterans.

Department of Veterans Services

6040 900604 Veterans' Homes Improvement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$1,441,000	\$293,618	\$570,102	\$54,814	\$0	\$0
	-79.6%	94.2%	-90.4%	-100%	N/A

Source: Dedicated Purpose Fund Group: 20% of the fees assessed residents of a state veterans' home for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees

Legal Basis: ORC 5907.14; Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A.)

Purpose: This line item was used by the state's two veterans' homes to purchase equipment and make capital improvements. Starting with FY 2016, the Department plans to appropriate the available cash in this fund through the capital improvements budget and no longer use the biennial operating budget for this purpose.

Debt Service Fund Group

7041 900615 Veteran Bonus Program - Administration

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$665,866	\$415,849	\$449,647	\$333,344	\$359,173	\$359,173
	-37.5%	8.1%	-25.9%	7.7%	0.0%

Source: Debt Service Fund Group: Proceeds of bond sales authorized under Section 2r, Article VIII, of the Ohio Constitution (total authorized amount \$200 million); bonds were authorized until December 31, 2013

Legal Basis: Section 2r, Article VIII, of the Ohio Constitution; Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on March 22, 2010)

Purpose: This line item is used to pay operating expenses incurred to administer the Veterans Bonus Program, which awards monetary bonuses to eligible Ohio veterans if they served on active duty with U.S. armed forces, including the Ohio National Guard, anywhere in the world during specified periods of time.

Department of Veterans Services

7041 900641 Persian Gulf, Afghanistan, and Iraq Compensation

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$12,719,705	\$8,049,374	\$9,720,444	\$7,030,991	\$2,173,139	\$942,754
	-36.7%	20.8%	-27.7%	-69.1%	-56.6%

Source: Debt Service Fund Group: Proceeds of bond sales authorized under Section 2r, Article VIII, of the Ohio Constitution (total authorized amount \$200 million); bonds were authorized until December 31, 2013

Legal Basis: Section 2r, Article VIII, of the Ohio Constitution; Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to pay for bonuses to certain eligible veterans of the Persian Gulf, Afghanistan and Iraq conflicts. Depending upon specified circumstances of their military service, the maximum benefit for an eligible veteran is \$500, \$1,000, or \$1,500.

Federal Fund Group

3680 900614 Veterans Training

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$545,883	\$554,660	\$609,954	\$632,552	\$730,000	\$740,000
	1.6%	10.0%	3.7%	15.4%	1.4%

Source: Federal Fund Group: CFDA 64.124, All-Volunteer Force Educational Assistance, administered by the U.S. Department of Veterans Affairs

Legal Basis: Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used to pay operating expenses that the Department incurs to supervise and approve schools, apprenticeships, and on-the-job training programs offering vocational, educational, and professional services to veterans and their eligible dependents.

Department of Veterans Services

3740 900606 Troops to Teachers

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$116,576	\$103,090	\$97,430	\$95,834	\$150,000	\$150,000
	-11.6%	-5.5%	-1.6%	56.5%	0.0%

Source: Federal Fund Group: Federal funding from the Defense Activity for Non-Traditional Education Support (DANTES) program administered by the U.S. Department of Defense (funds originate with the U.S. Department of Education and are then transferred to the U.S. Department of Defense)

Legal Basis: Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A.. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used for operating expenses that the Department incurs for outreach and recruitment of military personnel to enter the teaching profession.

3BX0 900609 Medicare Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$2,289,432	\$1,802,079	\$2,782,255	\$1,821,563	\$2,475,000	\$2,846,250
	-21.3%	54.4%	-34.5%	35.9%	15.0%

Source: Federal Fund Group: Federal reimbursement by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services, for Medicare services provided at state veterans' homes

Legal Basis: ORC 5907.16; Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A.)

Purpose: This line item is used to provide Medicare-related and other services to eligible veterans, including physical therapy, IV medication, skilled nursing care, medical care, room, board, and other Medicare required goods and services. It is also used to purchase medical equipment to provide the services and other Medicare allowable equipment.

3L20 900601 Veterans' Homes Operations - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$21,750,696	\$24,230,678	\$24,741,631	\$25,118,180	\$28,110,159	\$29,245,411
	11.4%	2.1%	1.5%	11.9%	4.0%

Source: Federal Fund Group: (1) CFDA 64.014, Veterans State Domiciliary Care, and (2) CFDA 64.015, Veterans State Nursing Home Care, both administered by the U.S. Department of Veterans Affairs

Legal Basis: ORC 5907.141; Section 405.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A.)

Purpose: The line item is used to pay for operating costs of state veterans' homes.