

Department of Education

General Revenue Fund

GRF 200100 Personal Services

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$8,421,779 | \$6,098 | \$0 | \$0 | \$0 | \$0 |
| | -99.9% | -100% | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

Purpose: This line item was used for payroll and fringe benefits for employees of the Ohio Department of Education (ODE). Beginning in FY 2013, funds for these purposes are provided through GRF line item 200321, Operating Expenses.

GRF 200320 Maintenance and Equipment

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,833,948 | \$12,485 | \$0 | \$0 | \$0 | \$0 |
| | -99.6% | -100% | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item was used to provide funds for maintenance and equipment for ODE. Beginning in FY 2013, funds for these purposes are provided through GRF line item 200321, Operating Expenses.

Department of Education

GRF 200321 Operating Expenses

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$13,088,196 | \$13,289,084 | \$12,117,736 | \$13,967,708 | \$14,267,708 |
| | N/A | 1.5% | -8.8% | 15.3% | 2.1% |

Source: General Revenue Fund

Legal Basis: Section 263.20 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item provides funds for personal services, maintenance, and equipment for administrative functions not directly related to one program, such as the Superintendent's office, communications, legal counsel, and so on. This line item also provides the state match for administrative expenses for federal career-technical education funds expended through Fund 3L90 line item 200621, Career-Technical Education Basic Grant, and the federal maintenance of effort requirements for administrative expenses for the Child Nutrition grant expended through Fund 3670 line item 200607, School Food Services. This line item (200321) replaced GRF line items 200100, Personal Services, 200320, Maintenance and Equipment, and 200416, Career-Technical Education Match, beginning in FY 2013.

GRF 200408 Early Childhood Education

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$23,185,585 | \$22,703,835 | \$27,786,614 | \$40,541,558 | \$60,268,341 | \$70,268,341 |
| | -2.1% | 22.4% | 45.9% | 48.7% | 16.6% |

Source: General Revenue Fund

Legal Basis: Section 263.20 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item provides funds to help finance early childhood education (ECE) programs provided by school districts, educational service centers, community schools, chartered nonpublic schools, and certain licensed early childhood education child care providers for three and four-year-old children. Beginning in FY 2017, funding is limited to four-year-olds. The programs are directed at those families with an income level at or below 200% of the federal poverty level (FPL). Families with incomes above 200% of the FPL pay fees on a sliding scale to participate. Each ECE program must participate in the state's Step Up to Quality Program. A program must maintain a high rating, or, if not yet highly rated, meet certain other program requirements. Up to 2% of the total funding may be used by ODE for program support and technical assistance.

Department of Education

GRF 200416 Career-Technical Education Match

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,227,490 | \$6,300 | \$0 | \$0 | \$0 | \$0 |
| | -99.7% | -100% | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item supported ODE's administrative costs related to career-technical education, which constituted the state match required for federal career-technical education funds deposited in Fund 3L90 to support line item 200621, Career-Technical Education Basic Grant. State career-technical education administrative costs are supported in GRF line item 200321, Operating Expenses, beginning in FY 2013.

GRF 200420 Information Technology Development and Support

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,090,042 | \$4,137,681 | \$3,842,442 | \$4,020,045 | \$3,841,296 | \$3,841,296 |
| | 1.2% | -7.1% | 4.6% | -4.4% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 263.30 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports development and implementation of information technology solutions designed to improve the performance and services of ODE. These funds may also be used to support data-driven decision-making and differentiated instruction, as well as to communicate academic content standards and curriculum models to schools through web-based applications.

Department of Education

GRF 200421 Alternative Education Programs

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$6,950,100 | \$7,415,016 | \$6,933,012 | \$7,479,716 | \$10,753,998 | \$10,753,998 |
| | 6.7% | -6.5% | 7.9% | 43.8% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 263.40 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 640 of the 123rd G.A.)

Purpose: This line item is used to provide alternative education program grants to school districts and educational service centers. These programs focus on youth who have been expelled or suspended, are at risk of dropping out of school, are habitually truant or disruptive, or are on probation or on parole from a Department of Youth Services facility. A portion of this line item may also be used for program administration, monitoring, technical assistance, support, research, and evaluation. Beginning in FY 2016, this line item also provides funding for a program for students ages 22 and above to enroll in a school district, community school, or two-year college to earn a high school diploma. In addition, earmarks are made for the Jobs for Ohio's Graduates program, and a clearinghouse of information regarding identification and intervention for at-risk students.

GRF 200422 School Management Assistance

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,425,977 | \$2,558,586 | \$2,846,556 | \$2,868,788 | \$3,000,000 | \$3,000,000 |
| | 5.5% | 11.3% | 0.8% | 4.6% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3301.073 and 3316; Section 263.50 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. H.B. 1285 of the 112th G.A.)

Purpose: This line item is used by ODE to provide fiscal technical assistance and in-service education for school district management personnel and to administer, monitor, and implement the fiscal caution, fiscal watch, and fiscal emergency provisions of state law. Additionally, a portion of this line item is earmarked to support Auditor of State expenses relating to fiscal caution, fiscal watch, and fiscal emergency activities and performance audits of other school districts determined to be employing fiscal practices or experiencing budgetary conditions that could produce a state of fiscal watch or fiscal emergency.

Department of Education

GRF 200424 Policy Analysis

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$314,572 | \$333,633 | \$307,927 | \$261,664 | \$428,558 | \$428,558 |
| | 6.1% | -7.7% | -15.0% | 63.8% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 263.60 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item supports research and data collection related to education policy analysis. ODE staff supported by this item are responsible for developing reports, analyses, and briefings to inform education policymakers of current trends in educational practices, efficient and effective use of resources, and evaluations of programs to improve educational results.

GRF 200425 Tech Prep Consortia Support

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$434,375 | \$258,246 | \$147,626 | \$351,841 | \$260,542 | \$260,542 |
| | -40.5% | -42.8% | 138.3% | -25.9% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 263.60 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in FY 2001)

Purpose: This line item is used for state-level activities designed to support, promote, and expand tech prep programs. The funds are distributed equally to the six Ohio College Tech Prep Regional Centers. Eligible activities include administration of grants, program evaluation, professional development, curriculum development, assessment development, program promotion, communications, and statewide coordination of tech prep consortia.

Department of Education

GRF 200426 Ohio Educational Computer Network

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$16,097,181 | \$17,282,315 | \$19,731,471 | \$26,754,080 | \$16,200,000 | \$16,200,000 |
| | 7.4% | 14.2% | 35.6% | -39.4% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3301.075; Section 263.70 of Am. Sub. H.B. 64 of the 131st G.A.
(originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item is used to maintain and provide technical assistance for a system of information technology throughout Ohio in support of the State Education Technology Plan. The bulk of funding supports connecting public and state-chartered nonpublic schools to the state's education network, to each other, and to the Internet. Funds from this line item also support information technology centers (ITCs) that provide computer services to member school districts on a regional basis and the development and maintenance of administrative software for school districts. Prior to FY 2016, the line item funded the Union Catalog and INFOhio Network. Those are funded under GRF line item 200465, Education Technology Resources, beginning in FY 2016.

GRF 200427 Academic Standards

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,826,352 | \$3,428,547 | \$3,365,362 | \$3,435,972 | \$3,800,000 | \$3,800,000 |
| | -10.4% | -1.8% | 2.1% | 10.6% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3301.079; Section 263.80 of Am. Sub. H.B. 64 of the 131st G.A.
(originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item supports the development and dissemination of the state academic content standards and model curricula to school districts. The line item is also used to develop professional development programs and other tools on Ohio's Learning Standards and model curricula in English language arts, mathematics, science, social studies, and other subjects.

Department of Education

GRF 200431 School Improvement Initiatives

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$809,151 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item was used to support the continuous improvement planning initiative that provides technical assistance to academic watch and academic emergency school districts for the development of their continuous improvement plans and to school buildings not meeting the accountability measures established by the federal No Child Left Behind Act of 2001. A portion of this line item was also used to support administrative activities associated with middle and high school reform programs.

GRF 200437 Student Assessment

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$54,521,009 | \$59,859,053 | \$48,185,438 | \$79,848,368 | \$60,241,438 | \$59,830,050 |
| | 9.8% | -19.5% | 65.7% | -24.6% | -0.7% |

Source: General Revenue Fund

Legal Basis: ORC 3301.078, 3301.079, 3301.0710, 3301.0711, 3301.0712, 3301.0715, 3301.27, and 3313.608; Section 263.90 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is used to develop, field test, print, distribute, collect, score, and report results of achievement assessments for elementary and high school students and diagnostic assessments for students in grades K-3. ODE administered a new generation of computer-based assessments during FY 2015, including assessments in English language arts and mathematics aligned to the Common Core State Standards, state-developed assessments in science and social studies, and the College and Work Ready Assessment System that is replacing the Ohio Graduation Tests (OGT). Beginning in FY 2016, GRF appropriations are prohibited from being used to purchase assessments developed by the Partnership for Assessment of Readiness for College and Careers (PARCC).

Department of Education

GRF 200439 Accountability/Report Cards

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,393,204 | \$3,343,572 | \$3,086,176 | \$2,105,713 | \$4,897,310 | \$4,897,310 |
| | -1.5% | -7.7% | -31.8% | 132.6% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3302.03 and 3302.36; Section 263.100 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: This line item funds the development of an accountability system that includes the preparation and distribution of local and state report cards, funding and expenditure accountability reports, the development and maintenance of teacher value-added reports, and a performance management section on ODE's website. Funds are also provided for the incorporation of a statewide value-added progress dimension into performance ratings for school districts as well as for training district and regional specialists in the use of the value-added progress dimension.

GRF 200442 Child Care Licensing

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$681,021 | \$699,585 | \$733,078 | \$663,943 | \$1,822,500 | \$1,822,500 |
| | 2.7% | 4.8% | -9.4% | 174.5% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3301.52 through 3301.59; Section 263.100 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on October 16, 1995)

Purpose: This line item is used by ODE to license and inspect preschool and school-age child care programs.

Department of Education

GRF 200446 Education Management Information System

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,494,454 | \$6,226,803 | \$6,702,464 | \$6,438,048 | \$6,833,070 | \$6,833,070 |
| | 13.3% | 7.6% | -3.9% | 6.1% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3301.0714; Section 263.110 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item supports the collection and reporting of student, staff, and financial data through the Education Management Information System (EMIS). A portion of the funding from this line item is distributed to 22 information technology centers on a per pupil basis to assist them with costs relating to collecting, processing, storing, and transferring data for the effective operation of EMIS. Funds are also used to develop and maintain a common core of data definitions and standards.

GRF 200447 GED Testing

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$816,367 | \$751,668 | \$918,920 | \$453,729 | \$324,000 | \$324,000 |
| | -7.9% | 22.3% | -50.6% | -28.6% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3313.617; Section 263.120 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on January 8, 1990)

Purpose: This line item pays the operating costs of ODE's General Educational Development (GED) test office. Prior to FY 2015, this line item, in conjunction with DPF Fund 4540 line item 200610, GED Testing, was used to reimburse testing centers. In 2014, GED test administration and credentialing transitioned from the state to the national testing entity, GED Testing Service. Under this arrangement, the national testing entity centrally collects testing fees, reimburses the testing centers, and operates an electronic transcript system. ODE staff serve as a state presence, answer questions, oversee the testing sites, and process the GED reimbursements funded through GRF line item 200550, Foundation Funding.

Department of Education

GRF 200448 Educator Preparation

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$589,776 | \$514,162 | \$983,783 | \$1,050,650 | \$1,689,237 | \$1,689,237 |
| | -12.8% | 91.3% | 6.8% | 60.8% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 263.130 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: The bulk of this line item supports the implementation of teacher and principal evaluation systems. It also provides funding for Ohio's State System of Support for districts and schools implementing school improvement processes, the Ohio Appalachian Teaching Fellowship, and the Educator Standards Board.

GRF 200455 Community Schools and Choice Programs

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,683,248 | \$2,328,567 | \$2,492,996 | \$2,298,988 | \$3,651,395 | \$3,731,395 |
| | 38.3% | 7.1% | -7.8% | 58.8% | 2.2% |

Source: General Revenue Fund

Legal Basis: ORC 3314.015 and 3314.11; Section 263.140 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used for ODE's costs related to the administration of school choice programs, including oversight and evaluation of community school sponsors. A portion of this line item may be used by ODE to develop and conduct training sessions for community school sponsors and provide oversight of and technical assistance to community schools. Since FY 2012, ODE has also been able to use these funds for training and assistance to schools participating in any school choice program.

Department of Education

GRF 200457 STEM Initiatives

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$304,997 | \$0 | \$0 | \$200,000 | \$150,000 | \$0 |
| | -100% | N/A | N/A | -25.0% | -100% |

Source: General Revenue Fund

Legal Basis: Section 263.140 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: In FY 2016, this line item is used for a pilot project affiliated with the Alliance for Working Together supporting innovative STEM initiatives providing early access to programming, engineering design, and problem-solving skills to middle school students in Geauga and Lake Counties. It is also used to provide matching funds for STEM schools for industry workforce development initiatives in FY 2016 using up to \$600,000 of unexpended, unencumbered balances of other ODE GRF appropriations at the end of FY 2015 and, if necessary, outstanding FY 2015 GRF encumbrances that are no longer needed. In FY 2015, this line item provided funding for building and equipment costs associated with the Lake County Incubator Project, a facility to be located at Lakeland Community College accommodating advanced STEM and computer coding programs, a fabrication laboratory, and medical sciences education facilities for high school students. Prior to FY 2013, this line item was used for other initiatives that supported innovative mathematics and science education and professional development for teachers.

GRF 200458 School Employees Health Care Board

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,060 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item supported the administrative staff of the School Employees Health Care Board, which was tasked with investigating health care plan best practices, promoting cost containment measures, and improving the health status of school district employees and their families. H.B. 153 of the 129th G.A. eliminated the Board and replaced it with the Public Employees Health Care Program, also funded through DAS, beginning in FY 2012.

Department of Education

GRF 200464 General Technology Operations

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$192,048 | \$168,978 | \$0 | \$0 |
| | N/A | N/A | -12.0% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 59 of the 130th G.A.)

Purpose: This line item supported ODE's general overhead expenses related to former responsibilities of the eTech Ohio Commission (reconstituted as the Broadcast Educational Media Commission in FY 2014). Until FY 2014, these expenses were funded through eTech Ohio Commission line item 935408, General Operations. Beginning in FY 2016, these expenses are funded in GRF line item 200465, Education Technology Resources.

GRF 200465 Education Technology Resources

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$1,778,879 | \$1,778,879 | \$3,170,976 | \$3,170,976 |
| | N/A | N/A | 0.0% | 78.3% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3301.075; Section 263.150 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item provides grants to educational television stations working with education technology centers to provide public schools with instructional resources and services. Prior to FY 2014, these grants were funded under eTech Ohio Commission line item 935411, Technology Integration and Professional Development. Beginning in FY 2016, this line item is used also to fund Union Catalog and INFOhio Network library-related services, which were funded through GRF line item 200426, Ohio Educational Computer Network, prior to FY 2016. Lastly, beginning in FY 2016, this line item is used to administer the federal E-Rate program, support the eTranscript system, and provide federally-required internet safety training for students and educators. Prior to FY 2016, these activities were funded in GRF line item 200464, General Technology Operations.

Department of Education

GRF 200502 Pupil Transportation

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$438,248,935 | \$442,113,527 | \$485,297,611 | \$499,297,447 | \$567,723,920 | \$603,486,409 |
| | 0.9% | 9.8% | 2.9% | 13.7% | 6.3% |

Source: General Revenue Fund

Legal Basis: ORC 3317.024, 3317.0212, and 3327.02; Section 263.160 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item is used to partially reimburse school districts and county boards of developmental disabilities for the operating costs of transporting public and nonpublic school students to and from school. Funding for transporting special education students is distributed based on rules and formulas adopted by the State Board of Education. Funding for non-special education students is provided as part of the school foundation program. Funding for transporting these students is allocated through a formula which uses prior year costs and current year ridership or miles driven to determine funding levels. This line item also funds a transportation supplement for certain low density school districts and supports bus driver training and reimbursements to school districts that make payments to parents in lieu of transportation.

GRF 200503 Bus Purchase Allowance

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$52,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item was used to assist school districts, educational service centers, county boards of developmental disabilities, the Ohio State School for the Blind, and the Ohio School for the Deaf in purchasing school buses. A majority of the appropriation for this line item was distributed to school districts, on a per pupil basis, to purchase buses used to transport regular students. The remaining portion of the appropriation was earmarked for "handicapped and nonpublic" buses.

Department of Education

GRF 200505 School Lunch Match

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$9,099,987 | \$9,099,938 | \$9,099,993 | \$9,098,699 | \$9,100,000 | \$9,100,000 |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3313.81 and 3317.024; Section 263.170 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item is used to match federal funds deposited in Fund 3L60 line item 200617, Federal School Lunch. School districts use these funds for food service operations in an effort to lower the cost of lunches provided to students. A portion of this line item may also be used to partially reimburse school buildings within school districts that are required to have a school breakfast program.

GRF 200511 Auxiliary Services

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$124,136,876 | \$126,176,279 | \$129,204,629 | \$137,640,371 | \$144,254,342 | \$149,909,112 |
| | 1.6% | 2.4% | 6.5% | 4.8% | 3.9% |

Source: General Revenue Fund

Legal Basis: ORC 3317.024 and 3317.06; Section 263.180 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item provides assistance to chartered nonpublic elementary and secondary schools. These moneys may be used for the purchase of secular textbooks; instructional equipment, including computers and media content; health services; guidance, counseling, and social work services; remedial services; programs for children with disabilities or for gifted children; and mobile units used in the provision of certain services; among other purposes. Moneys may not be expended for any religious activities. Funds are distributed to school districts on a per-nonpublic pupil basis to provide eligible services to chartered nonpublic school students. Funds are also set aside for payment of the College Credit Plus Program for nonpublic students.

Department of Education

GRF 200532 Nonpublic Administrative Cost Reimbursement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$56,105,714 | \$57,062,034 | \$58,925,664 | \$62,106,705 | \$65,165,374 | \$67,719,856 |
| | 1.7% | 3.3% | 5.4% | 4.9% | 3.9% |

Source: General Revenue Fund

Legal Basis: ORC 3317.063; Section 263.190 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item is used to reimburse chartered nonpublic schools for the mandated administrative and clerical costs they incurred during the preceding year. Mandated activities include the preparation, filing, and maintenance of forms, reports, or records related to state chartering or approval of the school, pupil attendance, transportation of pupils, teacher certification and licensure, and other education-related data. Am. Sub. H.B. 64 of the 131st G.A. increased the maximum amount to \$420 per pupil in FY 2016 and FY 2017, notwithstanding the \$360 maximum reimbursement rate in the Revised Code. Reimbursement payments are the lesser of mandated service costs and the maximum reimbursement rate.

GRF 200540 Special Education Enhancements

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$129,042,668 | \$129,959,138 | \$141,906,869 | \$151,423,607 | \$162,871,292 | \$162,871,292 |
| | 0.7% | 9.2% | 6.7% | 7.6% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3317.0213, 3317.20, and 3317.201; Section 263.200 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: This line item is primarily used to fund preschool special education and related services at school districts, educational service centers, and county boards of developmental disabilities and special education and related services for school-aged students at county boards of developmental disabilities and state institutions. This line item also funds school psychology interns, parent mentoring programs, matching dollars for the Opportunities for Ohioans with Disabilities Agency to draw down federal funding for vocational rehabilitation services, and secondary transition services.

Department of Education

GRF 200545 Career-Technical Education Enhancements

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$7,441,255 | \$9,048,240 | \$9,178,998 | \$8,487,793 | \$11,922,418 | \$11,947,418 |
| | 21.6% | 1.4% | -7.5% | 40.5% | 0.2% |

Source: General Revenue Fund

Legal Basis: Section 263.210 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: This line item supports various career-technical education programs and initiatives, including the Ohio Career Counseling Pilot Program, High Schools that Work, tech prep program expansion, career-technical education at state institutions, the Agriculture 5th Quarter Project, VoAg programs in the Cleveland Municipal and Cincinnati City school districts, support of career planning and reporting through the Ohio Means Jobs web site, reimbursements for industry credentials and certifications earned by economically-disadvantaged students, and the Ohio ProStart school restaurant program.

Department of Education

GRF 200550 Foundation Funding

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,505,853,275 | \$5,604,808,936 | \$5,785,592,097 | \$6,185,473,385 | \$6,398,844,920 | \$6,655,755,799 |
| | 1.8% | 3.2% | 6.9% | 3.4% | 4.0% |

Source: General Revenue Fund

Legal Basis: ORC 3317; Sections 263.220, 263.230, and 263.240 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item, combined with 200502, Pupil Transportation, and 200612, Foundation Funding (Lottery), is the main source of state foundation payments to all school districts in the state. Allocations are based on the school foundation formulas, and are administered by ODE, with the approval of the Controlling Board. Beginning in FY 2014, the amounts paid to each district through the foundation formula are determined primarily under guidelines contained in Chapter 3317. of the Revised Code, which had not been used for traditional school districts since FY 2009. In FY 2012 and FY 2013, the amounts paid to each district were determined under guidelines contained in H.B. 153 of the 129th General Assembly. In addition to foundation funding for school districts, moneys in this line item are used for funding educational service centers, catastrophic special education, reimbursements for GED test takers, school choice programs, College Credit Plus for home schooled students, the private treatment facility pilot project, Bright New Leaders for Ohio Schools Program, Accelerate Great Schools partnership, Social Advocates for Youth program, Cleveland Museum of Natural History, and ODE duties related to academic distress commissions.

GRF 200566 Literacy Improvement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$150,000 | \$150,000 | \$750,000 | \$750,000 |
| | N/A | N/A | 0.0% | 400.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 263.250 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1 and modified by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports regional literacy professional development teams, established by an educational service center or consortium of educational service centers. Additionally, this line item is used to support the Read, Baby, Read! Program.

Department of Education

GRF 200572 Adult Diploma

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$5,000,000 |
| | N/A | N/A | N/A | N/A | 33.3% |

Source: General Revenue Fund

Legal Basis: ORC 3313.902; Section 263.260 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This funding supports a pilot program to offer adults who have dropped out of high school a pathway to obtain a high school diploma as well as an industry-recognized credential in an in-demand field such as manufacturing or medical technology. Funds are set aside for planning grants and for operation of the pilot sites. In FY 2015, funding for initial planning grants was provided through DPF Fund 5JC0 line item 200654, Adult Career Opportunity Pilot Program.

GRF 200573 EdChoice Expansion

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$23,500,000 | \$31,500,000 |
| | N/A | N/A | N/A | N/A | 34.0% |

Source: General Revenue Fund

Legal Basis: ORC 3310.032; Section 263.270 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to provide funding for EdChoice scholarships for students whose family income is less than 200% of the federal poverty guidelines to attend chartered nonpublic schools. Students meeting the income requirements qualify for the program regardless of the academic rating of the school they would otherwise attend. Prior to FY 2016, scholarships were paid from lottery profits using Fund 7017 line item 200666, EdChoice Expansion. In FY 2016 and FY 2017, income-based scholarships are extended to second and third grade students, respectively, in addition to kindergarten and first grade students. Scholarship amounts are the lesser of the cost of tuition and \$4,650. The number of scholarships awarded are limited to the appropriation.

Department of Education

GRF 200574 Half-Mill Maintenance Equalization

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$18,750,000 | \$19,250,000 |
| | N/A | N/A | N/A | N/A | 2.7% |

Source: General Revenue Fund

Legal Basis: ORC 3318.18; Section 263.270 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to equalize the half-mill levy that school districts participating in the School Facilities Commission's School Building Assistance Program are required to levy to help pay for the maintenance costs of their state-assisted buildings. Districts with per-pupil valuations that are less than the state average receive funds to equalize this half-mill levy to the state average. Funding can be used only to maintain school buildings constructed with state assistance. Prior to FY 2016, these payments were supported by the transfer of excess funds from the School District Property Tax Replacement Fund (Fund 7053) and were paid out of DPF Fund 5BJ0 line item 200626, Half-Mill Maintenance Equalization.

GRF 200576 Adaptive Sports Program

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 263.270 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used by ODE, in collaboration with the Adaptive Sports Program of Ohio, to fund the creation of an adaptive sports pilot program in one school district in FY 2016 and an additional school district in FY 2017.

GRF 200578 Violence Prevention and School Safety

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$12,128 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item was used to support a safe school center to provide resources for parents and for school and law enforcement personnel.

Department of Education

GRF 200588 Competency Based Education Pilot

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 263.280 and 733.30 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to provide funding for up to five districts, schools, or consortia of districts and schools led by educational service centers to implement a competency-based pilot system that allows students to progress through classes at their own pace. Pilot sites receive up to \$200,000 in each fiscal year to plan for implementing the program from FY 2017 to FY 2019, subject to certain specified program requirements. A portion of the line item may be used by the Superintendent of Public Instruction to provide technical assistance and administration of the program.

GRF 200597 Education Program Support

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$2,250,000 | \$2,000,000 |
| | N/A | N/A | N/A | N/A | -11.1% |

Source: General Revenue Fund

Legal Basis: Section 263.280 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item consists of earmarks funding various education-related programs. Most of the funding over the biennium is allocated to Teach For America for corps member recruitment, teaching training and program development, and alumni support and networking in Ohio. A small portion in FY 2016 is distributed to Artsin Stark to support the SmArts Program and the Genius Project.

Department of Education

GRF 200901 Property Tax Allocation - Education

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,074,778,419 | \$1,110,399,461 | \$1,142,318,445 | \$1,156,206,504 | \$0 | \$0 |
| | 3.3% | 2.9% | 1.2% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item was used to reimburse school districts for losses incurred as a result of the 10% and 2.5% “rollback” reductions in real property taxes and as a result of the “homestead exemption” reduction in real property taxes. Beginning in FY 2010, this line item was also used to reimburse school districts for tax revenue lost from Class 2 real property and public utility tangible personal property as a result of passing a conversion levy. Under Am. Sub. H.B. 59 of the 130th G.A., the rollback payments no longer apply to new or replacement levies approved by voters at the November 2013 election and onward. That bill also altered the homestead exemption program so that newly eligible elderly or disabled homeowners must have an Ohio adjusted gross income of less than \$30,000 to qualify (persons currently receiving the exemption for their current home do not lose it). Since 2007, all elderly or disabled homeowners qualified regardless of income. Prior to that, the homestead exemption was also means-tested. Beginning in FY 2016, these payments are made from GRF line item 200903, Property Tax Reimbursement - Education, located in the State Revenue Distributions (RDF) section.

Dedicated Purpose Fund Group

4520 200638 Fees and Refunds

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$295,578 | \$80,292 | \$193,488 | \$1,133,332 | \$1,000,000 | \$1,000,000 |
| | -72.8% | 141.0% | 485.7% | -11.8% | 0.0% |

Source: Dedicated Purpose Fund Group: Registration fees for conferences sponsored by ODE, sale of publications, gifts and bequests; any remaining assets of permanently closed community schools after certain obligations are satisfied

Legal Basis: ORC 3314.074; Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on April 13, 1972)

Purpose: This line item is used for materials and facilities for conferences and for the purposes specified by gifts and bequests. This line item is also used to redistribute assets of permanently closed community schools to the students' resident school districts after the retirement funds of employees of the school, employees of the school, and private creditors are paid the compensation due them. The funds are distributed to resident school districts in proportion to each district's share of the total enrollment of the community school.

4540 200610 GED Testing

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,055,415 | \$1,023,761 | \$1,048,112 | \$0 | \$250,000 | \$250,000 |
| | -3.0% | 2.4% | -100% | N/A | 0.0% |

Source: Dedicated Purpose Fund Group: Sales of tests and test services; fees for transcripts and duplicate diplomas

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established in 1929)

Purpose: Prior to FY 2015, this line item was used primarily for reimbursements to GED testing centers. The funds were provided through a fee charged for taking the test. In 2014, GED test administration and credentialing transitioned from the state to the national testing entity, GED Testing Service. Under this arrangement, the national testing entity centrally collects testing fees, reimburses the testing centers, and operates an electronic transcript system. Beginning in FY 2015, this line is used only for incidental expenses related to the GED testing program.

Department of Education

4550 200608 Commodity Foods

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$16,440,152 | \$12,835,687 | \$13,189,058 | \$10,165,417 | \$24,000,000 | \$24,000,000 |
| | -21.9% | 2.8% | -22.9% | 136.1% | 0.0% |

Source: Dedicated Purpose Fund Group: Food processing and handling charges

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in September 1978)

Purpose: This line item is used to contract with commercial food processors to convert bulk or raw commodity foods (meats, cheese, fruits, and vegetables) donated by the USDA into more convenient, ready-to-use end products at a reduced cost for school districts and various other agencies participating in the National School Lunch Program or the Summer Food Service Program. ODE also uses this line item to pay the associated warehousing and distribution costs for the program. Recipients of the food pay food processing and handling charges.

4L20 200681 Teacher Certification and Licensure

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,642,495 | \$6,859,329 | \$7,873,847 | \$13,085,957 | \$14,150,000 | \$14,250,000 |
| | 21.6% | 14.8% | 66.2% | 8.1% | 0.7% |

Source: Dedicated Purpose Fund Group: Fees set by the State Board of Education for teacher, principal, superintendent, school district treasurer, and business manager licenses

Legal Basis: ORC 3319.51; Section 263.290 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds are used to cover the costs of processing licensure applications, technical assistance related to licensure, and the administration of the educator disciplinary process.

Department of Education

5960 200656 Ohio Career Information System

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$312,898 | \$416,777 | \$322,035 | \$567,408 | \$0 | \$0 |
| | 33.2% | -22.7% | 76.2% | -100% | N/A |

Source: Dedicated Purpose Fund Group: Service fees

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provided funding for a computer-based career information system, which contained national and state information on occupations, education, and financial aid for use by students, counselors, and the public. Educational institutions, libraries, agencies, and others paid for their use of the system on a fee-for-service basis, with all fees paid into Fund 5960. This system has since been replaced by the OhioMeansJobs K-12 student portal, access to which is provided free of charge. Funding for the K-12 student portal is provided through an earmark of GRF line item 200545, Career-Technical Education Enhancements.

5980 200659 Auxiliary Services Reimbursement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$801,669 | \$413,053 | \$619,753 | \$665,080 | \$1,328,910 | \$1,328,910 |
| | -48.5% | 50.0% | 7.3% | 99.8% | 0.0% |

Source: Dedicated Purpose Fund Group: Funds from the Auxiliary Services Personnel Unemployment Compensation Fund deemed to be in excess of the amount needed to pay unemployment claims

Legal Basis: ORC 3317.064; Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item is used to relocate, replace, or repair mobile units used in providing auxiliary services to chartered nonpublic schools. The funds may also be used to fund early retirement or severance pay for employees paid from auxiliary services GRF funding.

Department of Education

5BB0 200696 State Action for Education Leadership

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$306,723 | \$59,462 | \$0 | \$0 | \$0 | \$0 |
| | -80.6% | -100% | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: Grants from the Wallace and the Bill and Melinda Gates Foundations

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 16 of the 126th G.A.)

Purpose: This line item was used to develop leadership programs for the Big Eight school districts; to target training to teacher-leaders, principals, and union leaders; to develop a Teacher Leader and Urban Principal Endorsement; and to develop the Ohio Superintendent and Principal Evaluation System. The grant ended in FY 2010 (remaining funds from the grant were exhausted in FY 2013).

5BJ0 200626 Half-Mill Maintenance Equalization

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$17,398,854 | \$17,751,520 | \$17,839,478 | \$17,879,322 | \$0 | \$0 |
| | 2.0% | 0.5% | 0.2% | -100% | N/A |

Source: Dedicated Purpose Fund Group: Excess funds from the School District Property Tax Replacement Fund (Fund 7053)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was used to equalize the half-mill levy that school districts participating in the School Facilities Commission's School Building Assistance Program are required to levy to help pay for the maintenance costs of their state-assisted buildings. Districts with per-pupil valuations less than the state average receive funds to equalize this half-mill levy to the state average. Funding can be used only to maintain school buildings constructed with state assistance. Beginning in FY 2016, these payments are funded through GRF line item 200574, Half-Mill Maintenance Equalization.

Department of Education

5H30 200687 School District Solvency Assistance

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$14,719,218 | \$4,030,366 | \$4,974,000 | \$978,000 | \$10,000,000 | \$10,000,000 |
| | -72.6% | 23.4% | -80.3% | 922.5% | 0.0% |

Source: Dedicated Purpose Fund Group: Advance repayments and transfers from the GRF and potentially other funds used by ODE

Legal Basis: ORC 3316.20; Section 263.310 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: This line item supports two accounts: (1) the shared resource account, which is used to make interest-free advances to districts to enable them to remain solvent and to pay unforeseen expenses of a temporary or emergency nature; and (2) the catastrophic expenditures account, which is used to make grants to districts for unforeseen catastrophic events. Advances made to districts from the shared resource account must be repaid by the end of the second year following the fiscal year in which the advance was made unless the Superintendent of Public Instruction and Director of Budget and Management approve an alternative payment schedule of up to 10 years. Grants from the catastrophic expenditures account do not need to be repaid, unless reimbursed by a third party. H.B. 650 of the 122nd G.A. originally transferred \$30 million from FY 1998 surplus GRF revenue to Fund 5H30.

5JA0 200611 ARRA Compliance

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$12,797,418 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Discontinued line item (originally established by S.B. 181 of the 128th G.A.)

Purpose: This appropriation was used to provide additional revenue to school districts to comply with the conditions of the federal American Recovery and Reinvestment Act.

Department of Education

5JC0 200654 Adult Career Opportunity Pilot Program

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$749,958 | \$0 | \$0 |
| | N/A | N/A | N/A | -100% | N/A |

Source: Dedicated Purpose Fund Group: Casino licensing revenue

Legal Basis: Discontinued line item; ORC 3313.902 (originally established by Section 610.20 of H.B. 483 of the 130th G.A.)

Purpose: This line item supported planning grants of up to \$500,000 to not more than five community colleges, technical colleges, or technical centers to build capacity to implement the Adult Career Opportunity Pilot Program beginning in the 2015-2016 school year. This program permits such an institution to develop and offer a program of study that allows individuals that are at least 22 years old and have not received a high school diploma or certificate of high school equivalence to obtain a high school diploma. Beginning in FY 2016, funding for this program is provided in GRF line item 200572, Adult Diploma.

5KX0 200691 Ohio School Sponsorship Program

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$224,653 | \$278,035 | \$447,944 | \$487,419 | \$528,600 |
| | N/A | 23.8% | 61.1% | 8.8% | 8.4% |

Source: Dedicated Purpose Fund Group: Sponsorship fees of up to 3% of each sponsored school's operating revenue

Legal Basis: ORC 3314.029; Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on November 14, 2011)

Purpose: This line item supports ODE's administrative duties for sponsoring certain community schools under the Ohio School Sponsorship Program. In each year, beginning in FY 2012 and ending in FY 2016, ODE may approve applications for sponsorship under the program of up to 15 existing and 5 new community schools. In FY 2015, ODE sponsored 21 community schools under the program.

Department of Education

5KY0 200693 Community Schools Temporary Sponsorship

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$83,012 | \$135,599 | \$19,797 | \$0 | \$0 | \$0 |
| | 63.3% | -85.4% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: Sponsorship fees of up to 3% of each sponsored school's operating revenue

Legal Basis: Discontinued line item; ORC 3314.015 and 3314.03 (originally established by Controlling Board on November 14, 2011)

Purpose: This line item supported the State Board of Education's temporary sponsorship of certain community schools. H.B. 364 of the 124th G.A. gave ODE the authority to revoke sponsorship privileges from community school sponsors under certain conditions and to assume temporary sponsorship until the schools' governing authorities obtain new sponsors. ODE's Office of Community Schools is responsible for monitoring each school and for issuing monthly reviews, providing technical assistance, and conducting on-site visits.

5MM0 200677 Child Nutrition Refunds

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$85 | \$4,693 | \$12 | \$550,000 | \$550,000 |
| | N/A | 5,421.5% | -99.8% | 4,757,685.5% | 0.0% |

Source: Dedicated Purpose Fund Group: Unused funds returned by program sponsors and funds received due to audit findings

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item is used to repay the USDA for child nutrition grant funds returned by program sponsors after the federal fiscal year ends and is used to make repayments to the USDA of funds received due to audit findings. Prior to creation of this item in FY 2013, these repayments were paid out of line items 200617, Federal School Lunch, 200618, Federal School Breakfast, and 200619, Child/Adult Food Programs.

Department of Education

5RB0 200644 Straight A Fund

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$27,250,000 | \$15,000,000 |
| | N/A | N/A | N/A | N/A | -45.0% |

Source: Dedicated Purpose Fund Group: Transfer from FY 2015 GRF surplus revenues

Legal Basis: Sections 263.323 and 263.350 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item provides funds for competitive grants awarded to eligible entities for projects that aim to achieve significant advancement in one or more of the following goals: (1) increased student achievement, (2) spending reduction in the five-year fiscal forecast, (3) utilization of a greater share of classroom resources, or (4) use of shared services delivery models. Eligible entities include public districts and schools, educational service centers, institutions of higher education, education consortia, and private entities partnering with educational entities. A maximum amount of \$1 million per year may be awarded to an individual applicant; an education consortium may receive up to \$15 million per year. Prior to FY 2016, funding for these grants was provided through SLF Fund 7017 line item 200648, Straight A Fund. This line item also contains earmarks supporting graduate coursework for high school teachers to receive credentialing to teach College Credit Plus courses, particularly in economically disadvantaged high schools; competitive grants to universities to provide free or reduced-costs courses for teachers to become credentialed for the College Credit Plus Program; funding for the Ohio-West Virginia Youth Leadership Association's Cave Lake Center for Community Leadership; and funding for the We Can Code IT organization.

5RE0 200697 School District TPP Supplement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$50,600,000 | \$0 |
| | N/A | N/A | N/A | N/A | -100% |

Source: Dedicated Purpose Fund Group: Transfers from the Medicaid Reserve Fund (Fund 5Y80) and FY 2015 GRF surplus revenues

Legal Basis: Section 263.325 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item provides supplemental funding in FY 2016 to traditional school districts to guarantee that state foundation funding plus fixed-rate operating direct reimbursements for TPP tax losses does not fall below its FY 2015 level.

Department of Education

5T30 200668 Gates Foundation Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$46,000 | \$0 | \$0 | \$0 |
| | N/A | N/A | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: Grants from the Gates Foundation

Legal Basis: Discontinued line item (originally established by Section 263.300 of Am. Sub. H.B. 59 of the 130th G.A.)

Purpose: This line item funded a technology leadership program for Ohio's principals and superintendents in public and nonpublic schools. The program extended technology training opportunities to school administrators across Ohio. Until FY 2014, this program was funded through eTech Ohio Commission (reconstituted as the Broadcast Educational Media Commission in FY 2014) line item 935607, Gates Foundation Grants.

5U20 200685 National Education Statistics

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$223,376 | \$169,340 | \$138,555 | \$144,671 | \$300,000 | \$300,000 |
| | -24.2% | -18.2% | 4.4% | 107.4% | 0.0% |

Source: Dedicated Purpose Fund Group: Grant for NAEP

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on May 6, 2002)

Purpose: This line item funds the position of National Assessment of Educational Progress (NAEP) state administrator as well as other specific data collection tasks associated with NAEP. The state administrator position provides technical assistance to state and local education agencies on the collection of education statistics. The No Child Left Behind Act of 2001 requires states to participate in NAEP.

6200 200615 Educational Improvement Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$167,287 | \$107,038 | \$46,797 | \$10,932 | \$175,000 | \$175,000 |
| | -36.0% | -56.3% | -76.6% | 1,500.9% | 0.0% |

Source: Dedicated Purpose Fund Group: Miscellaneous education grants

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item receives funds from miscellaneous educational grants from private foundations for specified purposes.

Department of Education

Internal Service Activity Fund Group

1380 200606 Information Technology Development and Support

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,071,682 | \$4,936,402 | \$5,157,656 | \$5,781,129 | \$6,850,090 | \$6,850,090 |
| | -2.7% | 4.5% | 12.1% | 18.5% | 0.0% |

Source: Internal Service Activity Fund Group: Proceeds from a payroll charge assessed to ODE offices and the sale of education directories and labels

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on July 20, 1961)

Purpose: This line item funds information technology services and support for various ODE programs. This support includes development and maintenance of network infrastructure and software, purchase of computer hardware, project management, and programming services.

4R70 200695 Indirect Operational Support

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,055,570 | \$5,229,130 | \$6,205,549 | \$6,078,165 | \$7,600,000 | \$7,600,000 |
| | 3.4% | 18.7% | -2.1% | 25.0% | 0.0% |

Source: Internal Service Activity Fund Group: Federally-approved indirect cost payments from all ODE GRF and federal line items that spend funds on personnel and maintenance

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in December 1993)

Purpose: These funds are used for a variety of administrative purposes not directly tied to a specific funding source, including accounting, human resources, grants management, and internal auditing functions. The indirect cost rate is approved annually by the U.S. Department of Education.

4V70 200633 Interagency Program Support

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$441,438 | \$234,160 | \$47,806 | \$138,793 | \$500,000 | \$500,000 |
| | -47.0% | -79.6% | 190.3% | 260.2% | 0.0% |

Source: Internal Service Activity Fund Group: Funds received from other agencies for specific purposes

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in June 1995)

Purpose: This line item supports joint initiatives or collaborations for specific programs that require ODE's assistance.

Department of Education

State Lottery Fund Group

7017 200612 Foundation Funding

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$717,500,000 | \$680,500,000 | \$775,500,000 | \$857,699,997 | \$987,650,000 | \$1,042,700,000 |
| | -5.2% | 14.0% | 10.6% | 15.2% | 5.6% |

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: ORC 3770.06; Section 263.330 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: This line item is used in conjunction with GRF line item 200550, Foundation Funding, to fund state foundation payments to school districts and joint vocational school districts. Also see the description for line item 200550, Foundation Funding.

7017 200629 Community Connectors

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: ORC 3770.06; Section 263.330 of H.B. 64 of the 131st G.A. (originally established in Am. Sub. H.B. 483 of the 130th G.A.)

Purpose: These funds are used to award competitive matching grants to eligible school districts to provide funding for local networks of volunteers and organizations to sponsor career advising and mentoring for students. Eligible school districts are those with a high percentage of students in poverty, a high number of students not graduating on time, and other criteria determined by the Superintendent of Public Instruction. These districts must partner with members of the business community, civic organizations, or the faith-based community to provide sustainable career advising and mentoring services. Grant awards match up to three times the funds allocated to the project by the local network.

Department of Education

7017 200648 Straight A Fund

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$43,027,597 | \$147,353,456 | \$0 | \$0 |
| | N/A | N/A | 242.5% | -100% | N/A |

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 59 of the 130th G.A.)

Purpose: This line item provided competitive grant funding for projects that aimed to achieve significant advancement in one or more of the following goals: (1) increased student achievement, (2) spending reduction in the five-year fiscal forecast, (3) utilization of a greater share of classroom resources, or (4) use of shared services delivery models. Beginning in FY 2016, funding for these grants is provided through DPF Fund 5RB0 line item 200644, Straight A Fund.

7017 200666 EdChoice Expansion

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$3,772,221 | \$13,090,881 | \$0 | \$0 |
| | N/A | N/A | 247.0% | -100% | N/A |

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Discontinued line item; (originally established by Am. Sub. H.B. 59 of the 130th G.A.)

Purpose: This line item provided funding for EdChoice scholarships for students whose family income is less than 200% of the federal poverty guidelines to attend chartered nonpublic schools. Students meeting the income requirements qualify for the program regardless of the academic rating of the school they would otherwise attend. The number of scholarships awarded were limited to the appropriation. Beginning in FY 2016, funding for the scholarships is provided in GRF line item 200573, EdChoice Expansion.

Department of Education

7017 200684 Community School Facilities

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$7,500,000 | \$7,497,499 | \$14,900,000 | \$20,700,000 |
| | N/A | N/A | 0.0% | 98.7% | 38.9% |

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: ORC 3770.06; Section 263.330 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item provides funds to community and STEM schools to assist with the costs of facilities. Each brick-and-mortar school receives per-pupil amounts of \$150 in FY 2016 and \$200 in FY 2017, increased from the per-pupil amount of \$100 in FY 2014 and FY 2015. E-schools receive \$25 per full-time equivalent student in FY 2016 and FY 2017, the first years such schools qualify for this funding. The per-pupil amounts are to be prorated if the appropriation is not sufficient to cover the full amount of the payments. This line item also provides matching funds to support Ohio's State Charter School Facilities Incentive Grant application.

7018 200683 Jon Peterson Scholarship Reimbursement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$1,131,094 | \$0 | \$0 | \$0 | \$0 |
| | N/A | -100% | N/A | N/A | N/A |

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Discontinued line item (originally established by Sub. H.B. 280 of the 129th G.A.)

Purpose: This line item reimbursed school districts that received a supplemental operating funding allocation through the bridge formula in FY 2013 for deductions connected to Jon Peterson Special Needs Scholarship students who had never attended a public school in Ohio. In FY 2014, a similar reimbursement program was funded through an earmark of GRF line item 200550, Foundation Funding.

Department of Education

7018 200686 Early Learning Programs

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$324,174 | \$10,333,429 | \$1,641,252 | \$0 | \$0 |
| | N/A | 3,087.6% | -84.1% | -100% | N/A |

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item was used to make competitive grants to school districts and community schools to support reading intervention efforts that assisted students in meeting the third grade reading guarantee.

Revenue Distribution Fund Group

7047 200909 School District Property Tax Replacement-Business

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$728,329,088 | \$482,144,127 | \$481,703,493 | \$481,530,044 | \$0 | \$0 |
| | -33.8% | -0.1% | 0.0% | -100% | N/A |

Source: Revenue Distribution Fund Group: 34.7% of receipts from the commercial activities tax

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was used by ODE, in consultation with the Department of Taxation, to make payments to school districts and joint vocational school districts. These payments helped to compensate school districts and joint vocational school districts for their losses arising from the phase-out of general business tangible personal property taxes as a result of H.B. 66 of the 126th G.A. H.B. 153 of the 129th G.A. accelerated the phase-out of the direct reimbursements for many districts based on the proportion of the district's state and local funding attributable to the reimbursement received in FY 2011. Reimbursements were frozen at the FY 2013 level for FY 2014 and FY 2015. Am. Sub. H.B. 64 of the 131st G.A. resumes the phase-out of reimbursements beginning in FY 2016. Reimbursements will be phased out by a certain percentage each year based on a district's property wealth and personal income until the reimbursements eventually end. Beginning in FY 2016, these payments are funded from RDF Fund 7047 line item 200902, Property Tax Replacement Phase Out - Education, located in the State Revenue Distributions (RDF) section.

Department of Education

7053 200900 School District Property Tax Replacement-Utility

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$31,586,068 | \$27,959,682 | \$27,950,753 | \$27,937,902 | \$0 | \$0 |
| | -11.5% | 0.0% | 0.0% | -100% | N/A |

Source: Revenue Distribution Fund Group: 9.0% of receipts from the kilowatt-hour tax on electricity

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 3 of the 123rd G.A.)

Purpose: This line item was used by ODE, in consultation with the Department of Taxation, to make payments to school districts and joint vocational school districts. These payments helped to compensate school districts and joint vocational school districts for their losses of property tax revenues because of changes in public utility assessment rates as a result of S.B. 3 and S.B. 287 of the 123rd G.A. H.B. 153 of the 129th G.A. accelerated the phase-out of the direct reimbursements for many districts based on the proportion of the district's state and local funding attributable to the reimbursement received in FY 2011. Reimbursements were frozen at the FY 2013 level for FY 2014 and FY 2015. Am. Sub. H.B. 64 of the 131st G.A. resumes the phase-out of reimbursements beginning in FY 2016. Reimbursements will be phased out by a certain percentage each year based on a district's property wealth and personal income until the reimbursements eventually end. Beginning in FY 2016, these payments are funded from RDF Fund 7047 line item 200902, Property Tax Replacement Phase Out - Education, located in the State Revenue Distributions (RDF) section.

Federal Fund Group

3090 200601 Neglected and Delinquent Education

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,648,383 | \$1,810,171 | \$1,344,133 | \$1,903,767 | \$1,600,000 | \$1,600,000 |
| | 9.8% | -25.7% | 41.6% | -16.0% | 0.0% |

Source: Federal Fund Group: CFDA 84.013, Title I Program for Neglected and Delinquent Children and Youth

Legal Basis: Section 263.10 of Am. Sub. H.B.64 of the 131st G.A. (originally established by Controlling Board on March 28, 1966)

Purpose: This line item is used to provide supplementary education services for children and youths in state institutions, in community day programs for neglected and delinquent children and youths, and in adult correctional institutions so that they can make successful transitions to school or employment once they are released.

Department of Education

3670 200607 School Food Services

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,030,639 | \$6,654,399 | \$7,182,055 | \$7,608,880 | \$9,240,111 | \$9,794,517 |
| | 32.3% | 7.9% | 5.9% | 21.4% | 6.0% |

Source: Federal Fund Group: CFDA 10.560, State Administrative Expenses for Child Nutrition

Legal Basis: Section 263.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on October 27, 1967)

Purpose: This line item supports the state administration and monitoring of child nutrition programs. State funds needed to comply with federal MOE requirements associated with this grant are expended from GRF line item 200321, Operating Expenses.

3690 200616 Career-Technical Education Federal Enhancement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,238,547 | \$67,943 | \$0 | \$0 | \$0 | \$0 |
| | -94.5% | -100% | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.243, Tech-Prep Education

Legal Basis: Discontinued line item (originally established by Controlling Board on September 23, 1964)

Purpose: This line item provided funds to the six Ohio Tech Prep Regional Centers, which are consortia consisting of school districts and postsecondary institutions, to develop and operate programs that led to a two-year associate's degree or a two-year certificate in a specific career field in addition to a high school diploma. Though the federal funding for this program has been discontinued, similar programs are eligible for funding through the federal Career and Technical Education State Grants Program, which is appropriated in Fund 3L90 line item 200621, Career-Technical Education Basic Grant.

Department of Education

3700 200624 Education of Exceptional Children

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,895,469 | \$1,047,764 | \$1,800,413 | \$2,185,650 | \$1,702,040 | \$1,274,040 |
| | -44.7% | 71.8% | 21.4% | -22.1% | -25.1% |

Source: Federal Fund Group: CFDA 84.323, Special Education-State Personnel Development

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on May 9, 1968)

Purpose: This line item is used to pilot the Ohio Improvement Process, which develops district, building, and teacher-based leadership teams focused on improving instruction for and performance of students with disabilities.

3780 200660 Learn and Serve

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$230,780 | \$41,379 | \$0 | \$0 | \$0 | \$0 |
| | -82.1% | -100% | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 94.004, Learn and Serve America

Legal Basis: Discontinued line item (originally established by Controlling Board on July 29, 1985)

Purpose: This line item funded programs that combined classroom instruction and community service for at-risk youth. Grants were awarded to local education agencies that engaged K-12 students in opportunities to help communities address education, public safety, human, and environmental needs.

Department of Education

3AF0 200603 Schools Medicaid Administrative Claims

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$189,388 | \$274,100 | \$227,295 | \$116,070 | \$750,000 | \$750,000 |
| | 44.7% | -17.1% | -48.9% | 546.2% | 0.0% |

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program

Legal Basis: ORC 5162.64; Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on September 22, 2003)

Purpose: This line item is used to administer the Ohio Medicaid Schools Program, which provides districts and schools with reimbursement for providing services to Medicaid-eligible students, including the costs of enrolling eligible children in the Medicaid Program and assisting children who are already enrolled to access the benefits available to them. ODE receives claims and financial reports from local education agencies and then submits the claims to the Ohio Department of Medicaid for reimbursement. ODE also provides technical assistance and program monitoring to verify federal program mandates and assure compliance and accountability. ODE receives federal reimbursement for these activities.

3AN0 200671 School Improvement Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$812,710 | \$32,590,864 | \$25,453,443 | \$14,062,747 | \$32,400,000 | \$32,400,000 |
| | 3,910.1% | -21.9% | -44.8% | 130.4% | 0.0% |

Source: Federal Fund Group: CFDA: 84.377, School Improvement Grants

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on April 7, 2008)

Purpose: This line item supports grants of \$50,000 to \$2.0 million per year over a three-year period to the lowest performing schools in the state. These schools must use the funds to implement one of five intervention models designated by the U.S. Department of Education. ODE may use up to 5% of the federal grant award for administration, evaluation, and technical assistance expenses.

Department of Education

3AX0 200698 Improving Health and Educational Outcomes of Young People

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$459,017 | \$384,351 | \$35,424 | \$0 | \$0 | \$0 |
| | -16.3% | -90.8% | -100% | N/A | N/A |

Source: Federal Fund Group: CFDA: 93.938, Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems

Legal Basis: Discontinued line item (originally established by Controlling Board on May 5, 2008)

Purpose: This line item was used for the coordination of school health, physical activity, nutrition, and tobacco prevention programs. The programs were funded by the U.S. Department of Health and Human Services, Centers for Disease Control.

3BK0 200628 Longitudinal Data Systems

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$601,001 | \$11,540 | \$875,462 | \$405,825 | \$0 | \$0 |
| | -98.1% | 7,486.6% | -53.6% | -100% | N/A |

Source: Federal Fund Group: CFDA 84.372, Statewide Longitudinal Data Systems

Legal Basis: Discontinued line item (originally established by Section 263.10 of Am. Sub. H.B. 59 of the 129th G.A. and by Controlling Board on January 9, 2006)

Purpose: This line item was used to continue development of the state's longitudinal data system by enhancing the electronic exchange of student records between schools and other education entities.

3C50 200661 Early Childhood Education

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$12,788,202 | \$11,982,382 | \$11,651,075 | \$9,989,037 | \$14,554,749 | \$14,554,749 |
| | -6.3% | -2.8% | -14.3% | 45.7% | 0.0% |

Source: Federal Fund Group: CFDA 84.173, Special Education Preschool Grants

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on November 11, 1986)

Purpose: This line item is used to provide federal formula funding for special education and related services to districts and other providers that serve preschool-aged children with disabilities. A portion of the funding may be used for state-level activities.

Department of Education

3CG0 200646 Teacher Incentive

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,385,088 | \$1,496,204 | \$7,305,559 | \$12,949,824 | \$12,500,000 | \$200,000 |
| | 8.0% | 388.3% | 77.3% | -3.5% | -98.4% |

Source: Federal Fund Group: CFDA 84.374, Teacher Incentive Fund

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on December 4, 2006)

Purpose: This line item is used to develop and implement performance-based teacher and principal compensation systems, based primarily on increases in student achievement in high-needs schools. The Ohio Teacher Incentive Fund is a partnership of ODE, Battelle for Kids, and 24 participating school districts.

3D10 200664 Drug Free Schools

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,478,137 | \$662,142 | \$0 | \$31,315 | \$521,000 | \$282,000 |
| | -85.2% | -100% | N/A | 1,563.7% | -45.9% |

Source: Federal Fund Group: CFDA 84.184Q, Safe and Drug Free Schools and Communities National Programs, and 84.186A, Safe and Drug Free Schools and Communities State Grants

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on May 4, 1987)

Purpose: This line item provides emergency management services to school districts. Specifically, ODE provides training, resources, tools, and information to support school safety and security, including emergency management planning. Prior to FY 2014, this line item promoted drug free schools in accordance with federal Safe and Drug Free Schools and Communities Act. Traditionally, most of these funds were distributed to school districts based on a federal formula for use in drug and violence prevention activities, with the remaining funds used for related ODE administrative and state level activities. When the federal law expired, ODE used the remainder of the federal grant award to provide competitive grants to Ohio's schools. In addition, funds were used for personal service contracts to maintain an online career development resource, to sustain the School Climate Profile System, and to train parent advocates on prevention and intervention strategies to reduce violence, alcohol, tobacco, and drug abuse in schools and communities.

Department of Education

3D20 200667 Math Science Partnerships

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,255,143 | \$3,455,844 | \$3,814,974 | \$5,492,400 | \$7,500,000 | \$7,500,000 |
| | 53.2% | 10.4% | 44.0% | 36.6% | 0.0% |

Source: Federal Fund Group: CFDA 84.366, Mathematics and Science Partnerships

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on April 20, 1987)

Purpose: This line item is used to provide Mathematics and Science Partnerships competitive grants to improve student achievement in mathematics and science through projects that involve, at a minimum, high-need school districts and higher education. These projects promote strong teaching skills for elementary and secondary school math and science teachers and integrate teaching methods based on scientifically-based research and technology into the curriculum.

3DG0 200630 Federal Stimulus - McKinney Vento Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$368,272 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.387, Education for Homeless Children and Youth, Recovery Act

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 2 of the 128th G.A.)

Purpose: This line item received American Recovery and Reinvestment Act funds that, in conjunction with funds the state receives annually under the McKinney - Vento Act, supported a free and appropriate education for homeless children and youth. Schools used these funds to offer supplemental tutoring, early childhood, or other education programs to homeless children and youth.

Department of Education

3DJ0 200699 IDEA Part B - Federal Stimulus

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$39,176,292 | \$6,158 | \$0 | \$0 | \$0 | \$0 |
| | -100.0% | -100% | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.391, Special Education Grants to States, Recovery Act

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item received American Recovery and Reinvestment Act funds that, in conjunction with funds from line item 200680, Individuals with Disabilities Education Act, supported the provision of special education and related services to students with disabilities.

3DK0 200642 Title IA - Federal Stimulus

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$42,950,339 | \$3,355,177 | \$0 | \$0 | \$0 | \$0 |
| | -92.2% | -100% | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.389, Title I Grants to Local Educational Agencies, Recovery Act

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item received American Recovery and Reinvestment Act funds that were used to supplement funds from line item 200623, ESEA Title IA, to provide grants to school districts for additional academic support and learning opportunities to help disadvantaged children meet state standards in core academic subjects.

3DL0 200650 IDEA Preschool - Federal Stimulus

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,379,479 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.392, Special Education - Preschool Grants, Recovery Act

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item received American Recovery and Reinvestment Act funds that were used to supplement funds in line item 200661, Early Childhood Education, to provide special education and related services to preschool-aged children.

Department of Education

3DM0 200651 Title IID Technology - Federal Stimulus

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,081,013 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.386, Education Technology State Grants, Recovery Act

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item was used, in conjunction with funds from line item 200641, Education Technology, to support both a formula grant program based on the number of Title I students served and the Twenty-First Century Learning Environments Technology Program, a competitive grant program operated jointly with the eTech Ohio Commission. The competitive grant program was focused on using professional development to enable teachers to create technology-enabled learning environments and to integrate technology into the curriculum.

3DP0 200652 Title I School Improvement - Federal Stimulus

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$59,172,513 | \$20,692,850 | \$7,028,162 | \$570 | \$0 | \$0 |
| | -65.0% | -66.0% | -100.0% | -100% | N/A |

Source: Federal Fund Group: CFDA 84.388, School Improvement Grants, Recovery Act

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item received American Recovery and Reinvestment Act funds that were used to provide grants of \$50,000 to \$2.0 million per year over a three year period to the lowest performing schools in the state. These schools were required to use the funds to implement one of four intervention models designated by the U.S. Department of Education. The state used up to 5% of the federal grant award for administration, evaluation, and technical assistance expenses.

Department of Education

3EC0 200653 Teacher Incentive - Federal Stimulus

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,893,939 | \$6,820,085 | \$2,110,582 | \$0 | \$0 | \$0 |
| | 75.1% | -69.1% | -100% | N/A | N/A |

Source: Federal Fund Group: CFDA 84.385, Teacher Incentive Fund, Recovery Act

Legal Basis: Discontinued line item (originally established by Controlling Board on December 14, 2009)

Purpose: This line item received American Recovery and Reinvestment Act funds that were used to develop and implement performance-based teacher and principal compensation systems, based primarily on increases in student achievement in high-needs schools.

3EF0 200694 National School Lunch Program - Equipment

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$10,900 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 10.579, Child Nutrition Discretionary Grants

Legal Basis: Discontinued line item (originally established by Controlling Board on March 22, 2010)

Purpose: This line item was used to purchase equipment for schools that improved the quality of school food service meals, the safety of food served in school meals programs, and the overall energy efficiency of school food service operations, and supported expanded participation in school meals programs.

Department of Education

3EH0 200620 Migrant Education

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,887,617 | \$2,848,328 | \$2,678,076 | \$2,193,187 | \$2,900,000 | \$2,900,000 |
| | -1.4% | -6.0% | -18.1% | 32.2% | 0.0% |

Source: Federal Fund Group: CFDA 84.011, Migrant Education State Grants, and 84.144, Migrant Education Coordination Program

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on July 19, 2010)

Purpose: This line item is used for migrant education to help ensure that migrant children are provided with appropriate educational services. ODE distributes subgrants to local operating entities, such as school districts and educational service centers, based on the numbers of migrant children, those students at risk of failing, and the availability of other funds to serve migrant children. ODE may use up to 1% of the federal allocation for program administration. Prior to FY 2014, a small portion of this line item supported Ohio's participation in a consortium of states coordinating migrant education programs under a federal Migrant Education Program Consortium Incentive Grant. Prior to FY 2011, these federal grants were deposited into Fund 3090.

3EJ0 200622 Homeless Children Education

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,385,251 | \$2,839,121 | \$2,542,530 | \$2,457,979 | \$2,600,000 | \$2,600,000 |
| | 19.0% | -10.4% | -3.3% | 5.8% | 0.0% |

Source: Federal Fund Group: CFDA 84.196 Education for Homeless Children and Youth

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on July 19, 2010)

Purpose: The bulk of this line item is used to provide competitive grants to school districts to help ensure access to a free and appropriate education for homeless children and youth through such services as enriched supplemental instruction, transportation, health care referral services, and professional development for teachers. ODE may use up to 25% of the state's federal formula allocation for administration of the state plan for educating homeless children and youth and other state-level activities. Prior to FY 2011, this federal grant was deposited into Fund 3090.

Department of Education

3EK0 200637 Advanced Placement

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$350,525 | \$236,221 | \$360,567 | \$391,892 | \$432,444 | \$498,484 |
| | -32.6% | 52.6% | 8.7% | 10.3% | 15.3% |

Source: Federal Fund Group: CFDA 84.330 Advanced Placement Program

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on July 19, 2010)

Purpose: This line item is used to cover all or part of the cost of Advanced Placement tests and International Baccalaureate registration and exam fees for low income students. This program was originally supported by Fund 3700 line item 200624, Education of Exceptional Children.

3EM0 200643 Byrd Scholarship

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,539 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.185, Byrd Honors Scholarships

Legal Basis: Discontinued line item (originally established by Controlling Board on July 19, 2010)

Purpose: This line item was used to provide Byrd Scholarships, which were merit scholarships of \$1,500 per year for four years that were awarded to exceptional students to be used for study at an institution of higher education.

3EN0 200655 State Data Systems - Federal Stimulus

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,160,268 | \$1,869,997 | \$539,135 | \$1,096,773 | \$0 | \$0 |
| | 61.2% | -71.2% | 103.4% | -100% | N/A |

Source: Federal Fund Group: CFDA 84.384 State Data Systems, Recovery Act

Legal Basis: Discontinued line item (originally established by Controlling Board on October 25, 2010)

Purpose: This line item was used for the state's longitudinal data system. The federal grant mandated that states ensure their longitudinal data system includes the prescribed elements in the America COMPETES Act, including having linked P-20 systems; a teacher identification system that can be linked to students; college readiness test scores; postsecondary remedial coursework data, and a data auditing system.

Department of Education

3ES0 200657 General Supervisory Enhancement Grant

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$943,590 | \$304,404 | \$0 | \$0 | \$0 | \$0 |
| | -67.7% | -100% | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.324 Research in Special Education

Legal Basis: Discontinued line item (originally established by Controlling Board on September 27, 2010)

Purpose: This line item was used to support a collaboration between ODE and the American Institutes for Research to develop assessments for certain special education students.

3ET0 200658 Education Jobs Fund

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$269,709,603 | \$25,543,533 | \$0 | \$0 | \$0 | \$0 |
| | -90.5% | -100% | N/A | N/A | N/A |

Source: Federal Fund Group: 84.410 Education Jobs Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 27, 2010)

Purpose: This line item was used to allocate Ohio's federal Education Jobs Fund award to school districts and community schools based on the state's primary funding formula, as it is defined under the federal American Recovery and Reinvestment Act (ARRA). Though these funds were aimed at saving education jobs in the 2010-2011 school year, they were made available for use until September 30, 2012.

Department of Education

3FD0 200665 Race to the Top

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$72,891,986 | \$114,263,267 | \$119,936,684 | \$59,735,920 | \$12,000,000 | \$0 |
| | 56.8% | 5.0% | -50.2% | -79.9% | -100% |

Source: Federal Fund Group: CFDA 84.395 State Fiscal Stabilization Fund Race to the Top Incentive Grants, Recovery Act

Legal Basis: Sections 263.10 and 263.283 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on November 22, 2010)

Purpose: This line item is used for grants to schools and districts and for state level activities related to school improvement. A little over half of the grant is passed through to 424 Race to the Top (RttT) participating schools and districts. These schools and districts must use the funds for specific school improvement activities that were outlined in their applications. The remaining funds are used at the state level. Projects are focused on ensuring that participating schools and districts have the capacity to sustain reforms, standards and assessments, data systems to support instruction, great teachers and leaders, turning around low-achieving schools, and STEM initiatives. According to ODE, FY 2016 appropriations will be used to spend down any remaining funds. Am. Sub. H.B. 64 of the 131st G.A. prohibits funding from this line item from being used for any purpose related to the state achievement assessments.

3FE0 200669 Striving Readers

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$74,760 | \$23,162 | \$0 | \$0 | \$0 | \$0 |
| | -69.0% | -100% | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.371B Striving Readers

Legal Basis: Discontinued line item (originally established by Controlling Board on December 13, 2010)

Purpose: This line item was used to support a State Literacy Team to develop a comprehensive literacy plan for Ohio. The purpose of the plan was to advance literacy skills for students from birth to grade 12 by focusing on literacy development and education. These funds were awarded pursuant to a formula based on each state's share of non-ARRA Title IA funds for federal fiscal year (FFY) 2009. Formula grant funding under the Striving Readers Program was discontinued after FFY 2010.

Department of Education

3FN0 200672 Early Learning Challenge - Race to the Top

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,786 | \$1,407,724 | \$7,066,797 | \$6,335,596 | \$8,000,000 | \$3,400,000 |
| | 50,421.8% | 402.0% | -10.3% | 26.3% | -57.5% |

Source: Federal Fund Group: CFDA 84.412, Race to the Top - Early Learning Challenge

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on February 27, 2012)

Purpose: This line item provides funds designed to improve early learning and development programs for young children (from birth through kindergarten) by (1) increasing the number and percentage of low-income and disadvantaged kids who are enrolled in high quality early learning programs, (2) implementing a common tiered quality rating and improvement system for all types of early childhood programs, and (3) implementing a comprehensive assessment system, including pre-kindergarten to kindergarten formative assessments and a kindergarten readiness assessment. The total grant award is about \$70 million and covers the four-year period from January 2012 to December 2015, with final expenditures occurring in FY 2017. In addition to ODE, the Department of Job and Family Services, the Ohio Department of Health, and the Ohio Department of Mental Health and Addiction Services uses portions of the award to implement other components of the grant program.

3GE0 200674 Summer Food Service Program

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$1,286,407 | \$11,415,575 | \$11,268,387 | \$14,423,915 | \$14,856,635 |
| | N/A | 787.4% | -1.3% | 28.0% | 3.0% |

Source: Federal Fund Group: CFDA: 10.559, Summer Food Service Program for Children

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item is used to reimburse eligible service institutions that serve free meals to children up to the age of 18 during the summer months and other approved times when school is not in session. Participating sites must be located in areas where at least 50% of the children meet the income eligibility criteria for free and reduced price meals. Prior to creation of this line item, the program was supported through Fund 3L60 line item 200617, Federal School Lunch.

Department of Education

3GF0 200675 Miscellaneous Nutrition Grants

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$291,995 | \$171,120 | \$87,255 | \$3,000,000 | \$3,000,000 |
| | N/A | -41.4% | -49.0% | 3,338.2% | 0.0% |

Source: Federal Fund Group: CFDA 10.574, Team Nutrition Grants

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item is used to distribute federal funding under various USDA nutrition grant programs. One example is the Team Nutrition grant program, which encourages nutritious school meals and nutrition education for children. Prior to creation of this line item, these grants were supported through Fund 3670 line item 200607, School Food Services.

3GG0 200676 Fresh Fruit and Vegetable Program

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$3,413,115 | \$3,775,953 | \$3,706,172 | \$5,026,545 | \$5,177,340 |
| | N/A | 10.6% | -1.8% | 35.6% | 3.0% |

Source: Federal Fund Group: CFDA 10.582, Fresh Fruit and Vegetable Program

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item is used to distribute federal funding under the USDA's Fresh Fruit and Vegetable Program, which reimburses school districts for costs incurred in providing children in participating elementary schools with free, fresh produce outside of National School Lunch Program and School Breakfast Program food service times. The program is offered to elementary schools in low-income areas on a competitive basis. Prior to creation of this line item, the program was supported through Fund 3L60 line item 200617, Federal School Lunch.

Department of Education

3GP0 200600 School Climate Transformation

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$128,901 | \$252,420 | \$252,420 |
| | N/A | N/A | N/A | 95.8% | 0.0% |

Source: Federal Fund Group: CFDA 84.184F, School Climate Transformation Grant - State Educational Agency Grants

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on December 15, 2014)

Purpose: This line item is used by ODE to build and expand the statewide resources and local implementation of a multi-tiered behavioral framework to improve school climate. The recently formed and ODE-sponsored Ohio Positive Behavioral Interventions and Supports (PBIS) Network increases the training, coaching, and resources available to school districts to support PBIS implementation and evaluation. The Ohio PBIS Network is composed of PBIS specialists from each of Ohio's 16 regional State Support Teams (SSTs). The PBIS Network specialists are integrated into the SSTs and are able to provide multi-tiered behavioral supports in a manner that is coordinated and aligned with other Ohio-specific change and improvement initiatives.

3GQ0 200679 Project Aware

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$526,221 | \$1,907,423 | \$1,907,423 |
| | N/A | N/A | N/A | 262.5% | 0.0% |

Source: Federal Fund Group: CFDA 93.243, Substance Abuse and Mental Health Services - Projects of Regional and National Significance

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on December 15, 2014)

Purpose: This line item is used to support student, teacher, and community involvement in mental health awareness and advocacy within school settings. The initiative's focus population is students and families in 30 high-need school districts served by the ESCs in Cuyahoga, Warren, and Wood counties. Grant funds will be used by the three ESCs to develop, enhance, or expand systems of support for, and technical assistance to, schools in implementing evidence-based models of behavioral supports to improve student behavioral outcomes and learning conditions for all students.

Department of Education

3H90 200605 Head Start Collaboration Project

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$185,998 | \$158,724 | \$236,649 | \$233,091 | \$225,000 | \$225,000 |
| | -14.7% | 49.1% | -1.5% | -3.5% | 0.0% |

Source: Federal Fund Group: CFDA 93.600, Head Start

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on January 24, 1994)

Purpose: This line item provides funds to create partnerships that provide better coordination of Head Start programs for disadvantaged children and their families.

3L60 200617 Federal School Lunch

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$340,090,544 | \$359,921,399 | \$333,159,200 | \$356,866,658 | \$371,960,060 | \$383,118,860 |
| | 5.8% | -7.4% | 7.1% | 4.2% | 3.0% |

Source: Federal Fund Group: CFDA 10.555, National School Lunch Program; CFDA 10.556 Special Milk Program for Children

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to provide reimbursements to school districts to assist them in providing school lunch programs. State matching funds are provided through GRF line item 200505, School Lunch Match. The line item also supports special milk programs, which provide free milk to qualifying children when school lunch and school breakfast programs are not available. Prior to FY 2013, these funds also supported summer food and fruit and vegetable programs. These programs are now supported under Fund 3GE0 line item 200674, Summer Food Service Program, and Fund 3GG0 line item 200676, Fresh Fruit and Vegetable Program.

3L70 200618 Federal School Breakfast

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$100,296,361 | \$108,160,935 | \$102,694,920 | \$112,814,978 | \$117,332,605 | \$122,025,909 |
| | 7.8% | -5.1% | 9.9% | 4.0% | 4.0% |

Source: Federal Fund Group: CFDA 10.553, School Breakfast Program

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to provide reimbursements to school districts to assist them in providing school breakfast programs.

Department of Education

3L80 200619 Child/Adult Food Programs

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$94,548,435 | \$99,017,088 | \$90,103,317 | \$91,028,756 | \$113,508,500 | \$116,913,755 |
| | 4.7% | -9.0% | 1.0% | 24.7% | 3.0% |

Source: Federal Fund Group: CFDA 10.558, Child and Adult Care Food Program

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provides reimbursements for nutritious snacks, as well as breakfast, lunch, and dinner, to children or adults enrolled in participating day care centers, after-school programs, or adult day care centers.

3L90 200621 Career-Technical Education Basic Grant

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$42,133,727 | \$44,524,682 | \$42,839,370 | \$41,847,593 | \$44,663,900 | \$44,663,900 |
| | 5.7% | -3.8% | -2.3% | 6.7% | 0.0% |

Source: Federal Fund Group: CFDA 84.048, Career and Technical Education - Basic Grants to States

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: A majority of the funds in this line item provides formula grants to districts and postsecondary institutions administering career-technical programs. ODE may use up to 10% of the state's grant allocation for state leadership activities in career-technical education and up to 5% for administration of the federally-required state plan for career-technical education. State matching funds for this item are provided through GRF line item 200321, Operating Expenses. Prior to FY 2013, state matching funds were provided through GRF line item 200416, Career-Technical Education Match.

Department of Education

3M00 200623 ESEA Title 1A

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$528,844,064 | \$547,971,348 | \$567,416,547 | \$549,474,896 | \$590,000,000 | \$600,000,000 |
| | 3.6% | 3.5% | -3.2% | 7.4% | 1.7% |

Source: Federal Fund Group: CFDA 84.010, Title I Grants to Local Educational Agencies

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provides federal formula dollars to school districts for additional academic support and learning opportunities to help disadvantaged children meet state standards in core academic subjects. Nearly all districts receive basic grants, but three other types of grants are targeted to schools with high concentrations of students from low-income families. ODE may use up to 1% of the state's federal allocation for administration. In May 2012, the state was granted waivers from a number of federal No Child Left Behind Act of 2001 requirements in exchange for a rigorous and comprehensive state plan designed to improve educational outcomes, close achievement gaps, increase equity, and improve the quality of instruction. Under the waivers, since extended through the 2015-2016 school year, a school district having one or more schools identified as struggling the most in achievement or gap closing must set aside 20% of its Title I funds for required intervention and supports in those schools and, depending on the support status of the school, approved optional programs designed to improve achievement. Previously, schools in improvement status had 20% of their Title I funds set aside for public school choice transportation and tutoring services.

Department of Education

3M20 200680 Individuals with Disabilities Education Act

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$429,430,482 | \$427,840,829 | \$405,622,192 | \$421,901,282 | \$444,000,000 | \$445,000,000 |
| | -0.4% | -5.2% | 4.0% | 5.2% | 0.2% |

Source: Federal Fund Group: CFDA 84.027, Special Education - Grants to States

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item supports the provision of special education and related services to students with disabilities. Most of these funds are distributed to school districts, county boards of developmental disabilities, community schools, the State School for the Blind, the School for the Deaf, the Department of Youth Services, and chartered and non-chartered nonpublic schools based on a formula prescribed by the U.S. Department of Education, including a base amount for each local education agency and additional population and poverty allocations. Districts use the funds to provide a free and appropriate public education to children with disabilities, as required by the federal Individuals with Disabilities Education Act. A portion of these funds may be used by ODE for administration and other state-level activities.

3S20 200641 Education Technology

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,193,937 | \$2,429,165 | \$0 | \$0 | \$0 | \$0 |
| | -42.1% | -100% | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.318, Education Technology State Grants

Legal Basis: Discontinued line item (originally established by Controlling Board on June 22, 1998)

Purpose: This line item provided the federal funding for two types of Enhancing Education Through Technology (EETT) grants: formula and competitive. The grants were used for hardware, software, professional development, curriculum management tools, and other resources that assisted districts in integrating technology into their language arts and mathematics curricula in grades K-8. ODE was permitted to use up to 3% of the federal allocation for administration and up to 2% for other state-level activities.

Department of Education

3T40 200613 Public Charter Schools

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,835,894 | \$2,772,231 | \$413,566 | \$0 | \$0 | \$0 |
| | -52.5% | -85.1% | -100% | N/A | N/A |

Source: Federal Fund Group: CFDA 84.282, Charter Schools

Legal Basis: Discontinued line item (originally established by Controlling Board on December 7, 1998)

Purpose: This line item assisted in the planning, design, initial implementation, and dissemination of information on charter schools, known in Ohio as community schools. Grants were made for start-up costs in planning, development, and early implementation phases of community school development. Funding also supported evaluation of community schools' effects on students, staff, and parents. Each community school funded through this program was able to qualify for a maximum of \$150,000 per year over a three-year period.

3Y20 200688 21st Century Community Learning Centers

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$40,952,869 | \$45,645,478 | \$42,474,190 | \$42,461,812 | \$50,000,000 | \$50,000,000 |
| | 11.5% | -6.9% | 0.0% | 17.8% | 0.0% |

Source: Federal Fund Group: CFDA 84.287, 21st-Century Community Learning Centers

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item is used to provide grants to local educational agencies and to community and faith-based organizations to create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The grant funds are used for remedial education activities and academic enrichment programs, tutorial and mentor services, after school activities emphasizing language skills, recreation activities for limited English proficient students, technology programs, and activities that promote parental involvement, drug prevention, arts and music education, mathematics and science education, violence prevention, and character education. ODE may use up to 2% of the funds for administrative expenses and up to 3% of the funds for other state-level activities. Under the state's ESEA flexibility waivers, the state may permit community learning centers to use these funds to support expanded learning time during the school day in addition to non-school hours.

Department of Education

3Y40 200632 Reading First

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$679,292 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Federal Fund Group: CFDA 84.357, Reading First

Legal Basis: Discontinued line item (originally established by Controlling Board on July 29, 2002)

Purpose: This line item supported the federal Reading First program. Approximately 80% of these funds were provided to school districts through competitive grants to assist in the establishment of research-based reading programs for students in grades K-3. The remaining funds were used by ODE for federal diagnostic tests; resource materials; program research, monitoring, and evaluation; and administration of the program. Reading First was a classroom- and teacher-based program and was available only for high poverty schools.

3Y60 200635 Improving Teacher Quality

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$88,561,965 | \$87,428,092 | \$81,327,248 | \$81,279,191 | \$90,000,000 | \$90,000,000 |
| | -1.3% | -7.0% | -0.1% | 10.7% | 0.0% |

Source: Federal Fund Group: CFDA 84.367, Improving Teacher Quality State Grants

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on August 12, 2002)

Purpose: This line item supports teacher quality. The bulk of the funds are distributed to school districts for recruitment and retention of highly qualified teachers and for professional development. District allocations are based on a federal formula that takes into account a district's enrollment and poverty rate. Up to 1% of the state's grant allocation may be used for state administration and planning, which is shared between ODE and the Department of Higher Education (previously known as the Board of Regents or BOR). Of the remaining state allocation, ODE receives 2.5% for state-level activities. Note that BOR also receives 2.5% of the remaining state allocation to make competitive grants that support partnerships between school districts and higher education institutions that develop education training activities. BOR's 2.5% allocation and its share of administrative funds are appropriated within BOR's budget in Fund 3120 line item 235617, Improving Teacher Quality Grant.

Department of Education

3Y70 200689 English Language Acquisition

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$8,370,320 | \$9,072,959 | \$9,218,354 | \$8,907,637 | \$10,101,411 | \$10,101,411 |
| | 8.4% | 1.6% | -3.4% | 13.4% | 0.0% |

Source: Federal Fund Group: CFDA 84.365, English Language Acquisition State Grants

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item provides funds to school districts to improve the education of limited English proficient children by assisting the children in learning English and in meeting the state's academic content and student achievement standards. ODE may use up to 5% of the funds for planning, evaluation, administration, professional development activities, and technical assistance to school districts.

3Y80 200639 Rural and Low Income Technical Assistance

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,466,374 | \$3,014,637 | \$3,057,857 | \$2,975,324 | \$3,300,000 | \$3,300,000 |
| | 22.2% | 1.4% | -2.7% | 10.9% | 0.0% |

Source: Federal Fund Group: CFDA 84.358, Rural Education

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on July 21, 2003)

Purpose: This line item provides funds to rural and low income school districts to increase student achievement and reduce drop-out rates. Funds are used to, among other things, help attract qualified teachers and provide professional development appropriate for teaching low income students. ODE may use up to 5% of the grant to administer the program and provide technical assistance to eligible districts.

Department of Education

3Z20 200690 State Assessments

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$12,872,972 | \$10,124,356 | \$10,666,361 | \$10,440,810 | \$10,263,000 | \$10,263,000 |
| | -21.4% | 5.4% | -2.1% | -1.7% | 0.0% |

Source: Federal Fund Group: CFDA 84.369, Grants for State Assessments and Related Activities

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item supports the development, production, scoring, and reporting of state reading and mathematics achievement assessments in grades three through eight and in grade ten that are mandated by the federal No Child Left Behind Act of 2001. The funds in this line item are used in conjunction with funds from GRF line item 200437, Student Assessments.

3Z30 200645 Consolidated Federal Grant Administration

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$6,754,158 | \$5,873,592 | \$5,893,401 | \$7,581,392 | \$10,000,000 | \$10,000,000 |
| | -13.0% | 0.3% | 28.6% | 31.9% | 0.0% |

Source: Federal Fund Group: Various federal grant programs

Legal Basis: Section 263.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on July 7, 2003)

Purpose: This line item is an administrative pool for various federal funds and is used to administrate, to coordinate the programs with other federal programs, to establish and operate peer review mechanisms under the federal Elementary and Secondary Education Act, to disseminate information regarding model programs and practices, to provide technical assistance, to engage in state level activities, and to train personnel engaged in monitoring activities.