		5				
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
	Actual	Actual	Actual	Actual	Appropriation	Appropriation
	\$335,461	\$333,270	\$331,769	\$331,553	\$333,117	\$333,117
L		-0.7%	-0.5%	-0.1%	0.5%	0.0%

General Revenue Fund

GRF 051321

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EV 2012	EV 2013	EV 2014	

Operating Expenses

Source: General Revenue Fund

Legal Basis: ORC 3517.152; Section 265.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to pay for a portion of the Ohio Election Commission's personnel, maintenance, and equipment costs. The Commission consists of seven appointed members including three Republicans, three Democrats, and one Independent. The Commission employs a staff of three: an executive director, an executive assistant, and an administrative assistant. The Commission hears approximately 800 to 1,000 cases annually. The cases typically involve complaints brought against individual candidates, campaign committees, political action committees, or corporations that are required to file financial reports.

Dedicated Purpose Fund Group

4P20 05160	1 Operating Support						
FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Actual	Actual	Actual	Actual	Appropriation	Appropriation		
\$218,620	\$214,400	\$245,590	\$272,158	\$194,500	\$194,500		
<u></u>	-1.9%	14.5%	10.8%	-28.5%	0.0%		
Source:	Dedicated Purpose Fund Group: Filing fee revenue from declarations of candidacy, as well as ballot questions and issues; fine revenue derived from violations of Ohio's election laws						
Legal Basis:	ORC 3517.152; Section 265.10 of Am. Sub. H.B. 64 of the 131st G.A.						

Purpose: This line item is used to supplement GRF funding for the operating expenses of the Ohio Elections Commission.