

Ethics Commission

General Revenue Fund

GRF 146321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$1,305,222	\$1,412,786	\$1,410,850	\$1,381,446	\$1,381,556	\$1,381,556
	8.2%	-0.1%	-2.1%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 281.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses. The Commission administers and enforces the Ohio Ethics Law that applies to all public officials and employees at the state and local levels of government, except judges, members of the Ohio General Assembly, and their respective employees.

Dedicated Purpose Fund Group

4M60 146601 Operating Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$520,677	\$428,607	\$468,965	\$539,154	\$641,000	\$641,000
	-17.7%	9.4%	15.0%	18.9%	0.0%

Source: Dedicated Purpose Fund Group: (1) Financial disclosure filing fees paid by certain public officials and employees, (2) late filing fees, and (3) investigative or other fees, costs, or other money received by the Commission as a result of court orders and from settlements

Legal Basis: ORC 102.02; Section 281.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 285 of the 120th G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses.

Ethics Commission

5HS0 146602 Casino Investigation

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$15,812	\$91,772	\$0	\$0	\$0	\$0
	480.4%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: License fees paid by casino operators and 3% of the receipts from gross casino revenue tax

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 181 of the 128th G.A.)

Purpose: This line item contained one-time money used to educate and advise public officials, casino operators, and their respective employees subsequent to the enactment of Ohio's Casino Control Law.