

Expositions Commission

General Revenue Fund

GRF 723403 Junior Fair Subsidy

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$249,393	\$250,000	\$250,000	\$249,999	\$375,000	\$375,000
	0.2%	0.0%	0.0%	50.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 283.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to help support and operate the Junior Fair portion of the Ohio State Fair. This includes premium payments to participants, payments for judges, meals and lodging for the All Ohio State Fair Band and Choir, and other related costs.

GRF 723501 Construction Planning

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$70,494	\$214,749	\$211,327	\$0	\$0
	N/A	204.6%	-1.6%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item paid for the cost of consulting services related to facility planning on the Expositions Commission's grounds. Specifically, the funding was used for acquiring purchased services for new and renovated facility planning, including necessary architectural engineering, land or facility use consulting services, and facility construction.

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Dedicated Purpose Fund Group

4N20 723602 Ohio State Fair Harness Racing

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$242,954	\$227,169	\$224,094	\$229,317	\$235,000	\$235,000
	-6.5%	-1.4%	2.3%	2.5%	0.0%

Source: Dedicated Purpose Fund Group: Participant entry fees for state fair harness races

Legal Basis: Section 283.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on May 3, 1993)

Purpose: This line item is used to pay cash awards for harness races held in conjunction with the State Fair. The Ohio State Fair Harness Racing Fund (Fund 4N20) is a pass-through fund which holds entry fees for the harness races that are collected by the Expositions Commission and disbursed to Scioto Downs, where the races are held.

5060 723601 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$13,108,225	\$12,839,837	\$13,252,212	\$13,522,630	\$13,345,000	\$13,585,000
	-2.0%	3.2%	2.0%	-1.3%	1.8%

Source: Dedicated Purpose Fund Group: Income from space rental, exhibit entries, admissions, parking, and concessions during the annual State Fair as well as events held on the fairgrounds throughout the year

Legal Basis: ORC 991.04; Section 283.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to cover payroll, maintenance, and equipment costs that the Expositions Commission incurs for hosting the State Fair and the many other shows and events held on the fairgrounds throughout the year.

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5060 723604 Grounds Maintenance and Repairs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$0	\$0	\$0	\$300,000	\$300,000
	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Income from space rental, exhibit entries, admissions, parking, and concessions during the annual State Fair as well as events held on the fairgrounds throughout the year

Legal Basis: Section 283.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used for maintenance and repairs on the grounds of the Ohio Expo Center. Any maintenance or repair costs exceeding the appropriated amount are paid from Fund 5060 line item 723601, Operating Expenses.