
Ohio Housing Finance Agency

Dedicated Purpose Fund Group

5AZ0 997601 Housing Finance Agency Personal Services

| FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Appropriation | FY 2017 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$12,084,654 | \$12,040,379 | \$11,586,288 | \$10,885,499 | \$12,111,500 | \$12,176,700 |
| | -0.4% | -3.8% | -6.0% | 11.3% | 0.5% |

Source: Dedicated Purpose Fund Group: Periodic transfers of program fees, administrative fees, and loan application, reservation, and servicing fees that apply to OHFA's housing assistance programs; federal dollars under the U.S. Department of the Treasury's Hardest Hit Fund initiative

Legal Basis: ORC 175.051; Section 299.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established in Am. Sub. H.B. 431 of the 125th G.A.)

Purpose: This line item covers payroll and fringe benefit expenses for employees of the Ohio Housing Finance Agency. Other agency operating expenses, such as equipment costs and rental payments, and all program subsidy expenditures are supported through accounts that are not subject to appropriation by the Ohio General Assembly.