

Dedicated Purpose Fund Group

5540 820601 Operating Expenses-OSHIIP

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$60,650	\$5,053	\$66,113	\$170,000	\$180,000	\$180,000
	-91.7%	1,208.5%	157.1%	5.9%	0.0%

Source: Dedicated Purpose Fund Group: Insurance agents' fees

Legal Basis: Section 303.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on September 14, 1998)

Purpose: The Ohio Senior Health Insurance Information Program (OSHIIP), which was originally created by an Executive Order in 1992, educates and counsels senior citizens on Medicare and other health insurance concerns. This program serves an eligible population of over 1.8 million elderly Ohioans. Program staff provide counseling and telephone assistance, conduct educational seminars, assemble and publish insurance information brochures, and recruit and train volunteers who serve as counselors at the county level.

5540 820606 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$21,786,507	\$22,650,948	\$23,954,572	\$23,239,315	\$26,235,367	\$26,235,367
	4.0%	5.8%	-3.0%	12.9%	0.0%

Source: Dedicated Purpose Fund Group: Up to three-fourths of the fees related to licensing of insurance agents and agencies, plus charges for continuing education of insurance agents, and fees for a variety of services or transactions performed by the Department for the regulation of insurance companies

Legal Basis: ORC 3901.021 (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item provides funding for the Department's operations, other than those directly related to examining the books of insurance companies.

Department of Insurance

5550 820605 Examination

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$8,443,397	\$7,711,679	\$7,663,884	\$7,578,769	\$8,184,065	\$8,184,065
	-8.7%	-0.6%	-1.1%	8.0%	0.0%

Source: Dedicated Purpose Fund Group: Insurance company fees

Legal Basis: ORC 3901.071 (originally established by Am. Sub. H.B. 1267 of the 111th G.A.)

Purpose: This line item receives payments from insurance companies for the services of state examiners. The receipts are used to pay the salaries, fringe benefits, and travel expenses of the examiners, and administrative costs associated with the Risk Assessment Division.

5AG0 820603 Health Information Technology and Health Care Coverage and Quality Council

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$281,175	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: One-time transfer of \$11.6 million from the GRF in FY 2004, equal to the amount of funds transferred into the GRF in that year from remaining funds of the Joint Underwriting Association (which was established by the state in 1975 and dissolved in 1997)

Legal Basis: Discontinued line item (originally established by Sub. H.B. 282 of the 125th G.A.)

Purpose: This line item was used to fund health information technology initiatives and the implementation of strategies recommended by the Health Care Coverage and Quality Council.

5PT0 820613 Captive Insurance Regulation & Supervision

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$0	\$0	\$0	\$496,252	\$1,198,696
	N/A	N/A	N/A	N/A	141.5%

Source: Dedicated Purpose Fund Group: Fees, fines, penalties, and assessments related to regulating captive insurance companies.

Legal Basis: ORC 3964.15 (originally established by Section 303.10 of Am. Sub. H.B. 64 of the 131st G.A.)

Purpose: This line item provides funding for the Department's activities to monitor compliance with and to enforce state laws governing captive insurers.

Department of Insurance

Federal Fund Group

3EV0 820610 Health Insurance Premium Review

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$779,377	\$1,133,676	\$860,047	\$1,138,252	\$0	\$0
	45.5%	-24.1%	32.3%	-100%	N/A

Source: Federal Fund Group: CFDA 93.511, Insurance Premium Review grants from the Center for Consumer Information and Insurance Oversight (CIIO), a division of the U.S. Department of Health and Human Services

Legal Basis: Discontinued line item (originally established by Controlling Board on November 8, 2010)

Purpose: This line item was used to enhance reviews of health insurance premiums. The Department received a large volume of health insurance rate filings due to the federal Patient Protection and Affordable Care Act. This line item provided resources, in addition to those paid using line item 820606, to review those filings more quickly for compliance with Ohio laws. The federal grant did not require any state matching funds.

3EW0 820611 Health Exchange Planning

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$769,106	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.525 from the Center for Consumer Information and Insurance Oversight (CIIO), a division of the U.S. Department of Health and Human Services

Legal Basis: Discontinued line item (originally established by Controlling Board on November 8, 2010)

Purpose: This line item was used to study and plan for a health insurance exchange, which the federal Patient Protection and Affordable Care Act required the state to establish by 2014. This line item supplemented Department resources paid through line item 820606 by supporting several new positions and paying for contracted actuarial analysis of Ohio's health insurance market. The federal grant did not require any state matching funds.

Department of Insurance

3U50 820602 OSHIIP Operating Grant

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$2,061,926	\$2,206,641	\$1,924,147	\$1,916,821	\$1,970,725	\$1,970,725
	7.0%	-12.8%	-0.4%	2.8%	0.0%

Source: Federal Fund Group: CFDA 93.779, a grant awarded from the Centers for Medicare and Medicaid Services (CMS)

Legal Basis: Section 303.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on December 6, 1999)

Purpose: The Ohio Senior Health Insurance Information Program (OSHIIP) is jointly administered with the Ohio Department of Aging (ODA). The OSHIIP grant awarded by the Centers for Medicare and Medicaid Services is appropriated to this line item. Subsequently, 10% of the grant funds is disbursed via ISTV to finance the Benefits Eligibility Screening Service program, in accordance with an interagency agreement between ODI and ODA. Because the grant is a demonstration grant, no state match is required. Funding for the program is supplemented, however, with spending from line item 820601, Operating Expenses-OSHIIP.