

**General Revenue Fund**

**GRF 005321 Operating Expenses - Judiciary/Supreme Court**

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$127,845,496	\$130,441,339	\$133,304,086	\$134,416,176	<b>\$149,025,157</b>	<b>\$155,576,646</b>
	2.0%	2.2%	0.8%	<b>10.9%</b>	<b>4.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 311.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** This line item is used to: (1) support the full salaries of Ohio's appellate judges, (2) support the state's share of salaries for court of common pleas, municipal, and county court judges, and county clerks of court, (3) pay the salaries for the support staff of the state's 12 courts of appeals, (4) pay for the operation of the Supreme Court, including the salaries for the justices and staff, (5) pay for the operation and maintenance of the Thomas J. Moyer Ohio Judicial Center, and (6) provide programs for the benefit of the trial and appellate courts throughout the state. Of the line item's appropriation, up to \$304,353 in FY 2016 and up to \$308,433 in FY 2017 are to be used to support the functions of the State Criminal Sentencing Council.

**GRF 005406 Law-Related Education**

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$236,172	\$236,172	\$236,172	\$236,172	<b>\$166,172</b>	<b>\$166,172</b>
	0.0%	0.0%	0.0%	<b>-29.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 311.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item's entire appropriation is earmarked for direct distribution to the Ohio Center for Law-Related Education, a nonprofit organization that delivers a variety of law-related and citizenship education programs and materials to teachers and students of primary and secondary schools.

## Judiciary/Supreme Court

### GRF 005409 Ohio Courts Technology Initiative

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$2,155,890	\$2,003,515	\$625,715	\$3,571,890	<b>\$3,350,000</b>	<b>\$3,350,000</b>
	-7.1%	-68.8%	470.8%	<b>-6.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 311.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A.)

**Purpose:** This line item is used to pay for the operating expenses and local court technology grants associated with maintaining the Ohio Courts Technology Initiative. The Initiative and related Supreme Court Commission on Technology and the Courts were established in 2007: (1) to facilitate the exchange of information and warehousing of data by and between Ohio courts and other justice system partners through the creation of an Ohio Courts Network, (2) to deliver technology goods and services to courts (hardware, software, and educational and training programs), and (3) to aid in the orderly adoption and comprehensive use of technology in Ohio courts.

## Dedicated Purpose Fund Group

### 4C80 005605 Attorney Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$3,658,890	\$4,723,042	\$5,602,787	\$6,042,797	<b>\$5,841,263</b>	<b>\$5,795,909</b>
	29.1%	18.6%	7.9%	<b>-3.3%</b>	<b>-0.8%</b>

**Source:** Dedicated Purpose Fund Group: (1) Attorney registration, late registration, and reinstatement fees, (2) cost reimbursements from disciplined attorneys, (3) civil penalties and costs assessed against persons who are found to have engaged in the unauthorized practice of law, (4) continuing legal education fees, and (5) investment earnings

**Legal Basis:** Section 311.10 of Am. Sub. H.B. 64 of the 131st G.A.; Rule VI, Section 8 of the Supreme Court Rules for the Government of the Bar of Ohio

**Purpose:** This line is used to pay for operating expenses incurred by administrative offices of the Supreme Court involved in attorney registration, attorney discipline, continuing legal education, and unauthorized practice of law. These offices include the Attorney Services Division, the Office of Disciplinary Counsel, the Board of Commissioners on Grievances and Discipline, and the Clients' Security Fund.

## Judiciary/Supreme Court

### 5HT0 005617 Court Interpreter Certification

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$12,254	\$25,927	\$28,198	\$0	<b>\$10,000</b>	<b>\$10,000</b>
	111.6%	8.8%	-100%	<b>N/A</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) Fees paid by individuals when seeking to become certified as court foreign language and sign language interpreters, and (2) investment earnings

**Legal Basis:** Section 311.10 of Am. Sub. H.B. 64 of the 131st G.A.; Rules 80 through 88 of the Rules of Superintendence for the Courts of Ohio (originally established by Controlling Board on March 8, 2010)

**Purpose:** This line item pays for expenses the Supreme Court incurs in the testing and certification of court interpreters.

### 5T80 005609 Grants and Awards

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$16,000	\$24,089	\$4,035	\$13,274	<b>\$6,000</b>	<b>\$6,000</b>
	50.6%	-83.2%	228.9%	<b>-54.8%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Grants and other money awarded to the Supreme Court of Ohio by the State Justice Institute, the Division of Criminal Justice Services, or other entities

**Legal Basis:** Section 311.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on February 25, 2002)

**Purpose:** In the last 5 years, awarded amounts have been in the range of \$3,000 to \$25,000 for various specified purpose, including the Ohio Summit on Aging, a communication with deaf people video, identifying barriers to access to justice, and a Judicial College collaboration with the Ohio Juvenile Detention Director's Association.

## Judiciary/Supreme Court

### 6720 005601 Continuing Judicial Education

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$211,745	\$257,745	\$134,108	\$890	<b>\$120,000</b>	<b>\$120,000</b>
	21.7%	-48.0%	-99.3%	<b>13,385.6%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) Fees paid by judges and court personnel for attending continuing education courses, (2) gifts and grants, and (3) investment earnings

**Legal Basis:** Section 311.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

**Purpose:** This line item is used to pay expenses that the Judicial College incurs in providing educational programs and activities for judges, magistrates, and non-judicial court personnel.

### 6A80 005606 Supreme Court Admissions

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$1,141,213	\$1,218,126	\$1,321,367	\$1,407,145	<b>\$1,415,963</b>	<b>\$1,425,709</b>
	6.7%	8.5%	6.5%	<b>0.6%</b>	<b>0.7%</b>

**Source:** Dedicated Purpose Fund Group: (1) Fees collected for admission to the practice of law, admissions-related services, legal intern certificates, temporary law practice certificates, and limited law practice by foreign legal consultants, and (2) investment earnings

**Legal Basis:** Section 311.10 of Am. Sub. H.B. 64 of the 131st G.A.; Rule I, Section 14 of the Supreme Court Rules for the Government of the Bar of Ohio (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item pays for operating expenses incurred by the Supreme Court's Office of Bar Admissions, which oversees admission to the practice of law and supports the Board of Commissioners on Character and Fitness and the Board of Bar Examiners.

## Judiciary/Supreme Court

### Fiduciary Fund Group

#### 5JY0 005620 County Law Library Resources Boards

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$187,332	\$186,617	\$284,618	\$543,053	<b>\$423,000</b>	<b>\$423,000</b>
	-0.4%	52.5%	90.8%	<b>-22.1%</b>	<b>0.0%</b>

**Source:** Fiduciary Fund Group: (1) 2% of the funds deposited pursuant to ORC 307.515 into each county's County Law Library Resources Fund from the preceding calendar year, and (2) investment earnings

**Legal Basis:** ORC 3375.481; Section 311.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on March 28, 2011)

**Purpose:** This line item is used for expenses incurred in operating the Statewide Consortium of County Law Library Resources Boards and to provide grants to county law library resources boards.

### Federal Fund Group

#### 3J00 005603 Federal Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$1,481,985	\$1,180,755	\$1,568,971	\$1,041,520	<b>\$1,389,018</b>	<b>\$1,402,091</b>
	-20.3%	32.9%	-33.6%	<b>33.4%</b>	<b>0.9%</b>

**Source:** Federal Fund Group: Various federal grants, primarily CFDA 93.586, State Court Improvement Program (through the U.S. Department of Health and Human Services)

**Legal Basis:** Section 311.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in February 1991)

**Purpose:** This line item is largely used to expend federal formula grants awarded for the assessment and improvement of court performance in cases involving children and families.