

General Revenue Fund

GRF 149321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$405,541	\$427,295	\$516,091	\$614,822	\$639,297	\$639,297
	5.4%	20.8%	19.1%	4.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.78; Section 333.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: Funds in this line item are for general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

GRF 149501 Minority Health Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$999,941	\$1,220,982	\$842,759	\$743,812	\$878,975	\$878,975
	22.1%	-31.0%	-11.7%	18.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.78; Section 333.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to fund grants to community health groups and local offices of minority health to promote health and the prevention of disease among minorities. The Commission determines grant amounts.

GRF 149502 Lupus Program

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$129,538	\$97,941	\$92,082	\$67,460	\$96,000	\$96,000
	-24.4%	-6.0%	-26.7%	42.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 333.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: The line item is used to provide grants for education programs on Systemic Lupus Erythematosus for patients, the public, and medical professionals; to encourage and develop centers for screening and information gathering; and to provide outreach.

Commission on Minority Health

GRF 149503 Infant Mortality Health Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 333.10 and 333.20 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: Funds are to be distributed to six community-based agencies to help support the continuation or establishment of a pathways community HUB model that has the primary purpose of reducing infant mortality in the urban and rural communities with the highest rates of infant mortality.

Dedicated Purpose Fund Group

4C20 149601 Minority Health Conference

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$11,419	\$4,967	\$29,980	\$25,660	\$50,000	\$50,000
	-56.5%	503.5%	-14.4%	94.9%	0.0%

Source: Dedicated Purpose Fund Group: Registration fees related to conference costs; donations from health and human service organizations

Legal Basis: Section 333.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on October 9, 1990)

Purpose: The funds are used for culturally relevant conferences, symposiums, and public awareness activities to build capacity for service delivery in the minority community. Donations and private/public grants are also deposited in this fund and used for other Commission initiatives.

L087 149403 Training and Capacity Building

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$25,000	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established in ORC 183.18)

Purpose: These funds were used for grants that provided training for community based organizations for capacity building.

Commission on Minority Health

Federal Fund Group

3J90 149602 Federal Grant Program Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$76,064	\$205,426	\$98,886	\$0	\$126,833	\$90,929
	170.1%	-51.9%	-100%	N/A	-28.3%

Source: Federal Fund Group: U.S. Department of Health and Human Services, Office of Minority Health funds

Legal Basis: Section 333.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in FY 1992)

Purpose: The line item is used to fund minority health grants to increase awareness of, and education regarding, various diseases that affect the minority population. Past grant activities have addressed health disparities in the state through a workforce development and chronic disease self-management program, which was conducted in collaboration with the Department of Aging and the Department of Health.