## **General Revenue Fund**

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FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$10,537,811	\$10,544,781	\$11,024,228	\$11,100,536	\$12,518,143	\$12,518,143
L	0.1%	4.5%	0.7%	12.8%	0.0%

GRF	020321	<b>Operating Expenses</b>
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Legal Basis: Section 385.10 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** This line item is used to pay operating expenses of the Senate, primarily compensation paid to members of the Senate and their staff.

## **Internal Service Activity Fund Group**

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Actual	Actual	Actual	Actual	Appropriation	Appropriation		
\$246,237	\$548,668	\$128,210	\$395,570	\$425,800	\$425,800		
	122.8%	-76.6%	208.5%	7.6%	0.0%		
Source:	Internal Service Activity Fund Group: (1) Refunds from the Department of						
	Administrative Services for overpayment of medical insurance premiums						
			1 2		1		
	for state senators, (2) salvage and recycling of equipment, materials, and supplies, and (3) payments from members and employees for incidental u						
	supplies and (	3) novmonte fr	om mombore	and omniowade			
	11 .	· 1 · 2		and employees	for incidental		
	supplies, and ( of Senate equip	· 1 · 2		and employees	for incidental		
Legal Basis:	11 .	oment or facilit	ies	1 2			
Legal Basis:	of Senate equip	oment or facilit Section 385.10 o	ies of Am. Sub. H	.B. 64 of the 131			
	of Senate equip ORC 101.272; S established by	pment or facilit Section 385.10 o Am. Sub. S.B. 3	ies of Am. Sub. H 336 of the 118 <sup>.</sup>	.B. 64 of the 131	st G.A. (origin		
Purpose:	of Senate equip ORC 101.272; S established by This line item i	Section 385.10 c Am. Sub. S.B. 3 is used to pay c	ies of Am. Sub. H 336 of the 118 <sup>.</sup>	.B. 64 of the 131 th G.A.)	st G.A. (origin		
Purpose:	of Senate equip ORC 101.272; S established by This line item i	Section 385.10 c Am. Sub. S.B. 3 is used to pay c	ies of Am. Sub. H 336 of the 118 <sup>.</sup>	.B. 64 of the 131 th G.A.)	st G.A. (origin		
Purpose: 4090 02060 <sup>-</sup>	of Senate equip ORC 101.272; S established by This line item i <b>1 Miscellane</b>	pment or facilit Section 385.10 o Am. Sub. S.B. 3 is used to pay o cous Sales	ies of Am. Sub. H 336 of the 118 operating expo	.B. 64 of the 131 th G.A.) enses of the Sen	st G.A. (origin ate.		
<b>Purpose:</b> 4090 02060 <sup>-</sup> FY 2012	of Senate equip ORC 101.272; S established by This line item i <b>1 Miscellane</b> FY 2013	Section 385.10 o Am. Sub. S.B. 3 is used to pay o cous Sales FY 2014	ies of Am. Sub. H 336 of the 118 operating expo FY 2015	.B. 64 of the 131 th G.A.) enses of the Sen FY 2016	st G.A. (origin ate. FY 2017		

Legal Basis: ORC 101.69; Section 385.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1237 of the 113th G.A.)

**Purpose:** This line item is used to pay for the costs of procuring items for sale, such as flags, insignia, seals, and frames for resolutions.