

Southern Ohio Agricultural and Community Development Foundation

Dedicated Purpose Fund Group

5M90 945601 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$439,985	\$362,536	\$308,781	\$321,574	\$426,800	\$426,800
	-17.6%	-14.8%	4.1%	32.7%	0.0%

Source: Dedicated Purpose Fund Group: Quarterly payments from the Southern Ohio Agricultural and Community Development Foundation Endowment Fund

Legal Basis: ORC 183.14; Section 391.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to cover the payroll expenses for the state employees of the Southern Ohio Agricultural and Community Development Foundation.

K087 945602 Southern Ohio Agricultural and Community Development Foundation

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$0	\$129,578	\$0	\$0	\$0
	N/A	N/A	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Amounts previously transferred from the Tobacco Master Settlement Agreement

Legal Basis: Discontinued line item

Purpose: This line item provided a final appropriation from the Southern Ohio Agricultural and Community Development Trust Fund (Fund K087) to supplement funding for the Foundation's payroll expenses during FY 2014. The amount spent in FY 2014 was the remaining balance in Fund K087. Payroll expenses are now covered entirely from Fund 5M90 appropriation item 945601, Operating Expenses.