

## Air Quality Development Authority

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### General Revenue Fund

#### GRF 898402 Coal Development Office

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$47,491          | \$0               | \$0               | \$0               | <b>\$0</b>        | <b>\$0</b>              |
|                   | -100%             | N/A               | N/A               | <b>N/A</b>        | <b>N/A</b>              |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item funded the operating expenses of the Ohio Coal Development Office, which was transferred from the Ohio Air Quality Development Authority (OAQDA) to the Development Services Agency (DSA) in FY 2012. Operating expenses of the Office are now paid for by GRF appropriation item 195402, Coal Research Operating, in the DSA budget.

### Dedicated Purpose Fund Group

#### 4Z90 898602 Small Business Ombudsman

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$130,998         | \$206,668         | \$273,030         | \$277,545         | <b>\$259,475</b>  | <b>\$293,374</b>        |
|                   | 57.8%             | 32.1%             | 1.7%              | <b>-6.5%</b>      | <b>13.1%</b>            |

**Source:** Dedicated Purpose Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

**Legal Basis:** ORC 3706.19; Section 213.10 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** This line item supports the operating costs of the Office of Ombudsman, commonly referred to as the Clean Air Resource Center. The Center aims to educate small businesses about requirements of Clean Air Act regulations at the state and federal levels, provide technical advice on rules, regulations, and compliance, and offer financing guidance and assistance to small businesses.

## Air Quality Development Authority

### 5700 898601 Operating Expenses

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$217,981         | \$135,269         | \$178,195         | \$185,278         | <b>\$172,790</b>  | <b>\$196,446</b>        |
|                   | -37.9%            | 31.7%             | 4.0%              | <b>-6.7%</b>      | <b>13.7%</b>            |

**Source:** Dedicated Purpose Fund Group: Fees and charges paid by firms for which the OAQDA issues tax-exempt or taxable bonds

**Legal Basis:** ORC Chapter 3706; Section 213.10 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** This line item funds a portion of the operating costs of OAQDA. Particularly, these funds are used by the Authority to oversee the administration of the state's air quality financing assistance programs, serving Ohio businesses, utilities, and public sector entities. These duties include educating the potential client base about available assistance, developing potential projects, reviewing applications, authorizing and issuing bonds, and administering outstanding bonds throughout their terms, which last as long as 40 years.

### 5A00 898603 Small Business Assistance

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$11,792          | \$0               | \$0               | <b>\$170,229</b>  | <b>\$450,000</b>        |
|                   | N/A               | -100%             | N/A               | <b>N/A</b>        | <b>164.3%</b>           |

**Source:** Dedicated Purpose Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

**Legal Basis:** ORC 3706.19; Section 213.10 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** This line item provides grants and loans to small businesses to purchase clean air equipment. To qualify, the business must have 100 or fewer employees and comply with the federal Clean Air Act requirements. Once a small business moves forward with a project, the grant awards can either be used to (1) cover closing costs, or (2) support principal payments on equipment after the equipment has been installed and operational for at least six months. Grants may support up to 30% of the total project cost, but are capped at \$30,000 per project.

## Air Quality Development Authority

### 5EG0 898608 Energy Strategy Development

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$90,766          | \$272,739         | \$264,549         | \$189,562         | <b>\$178,787</b>  | <b>\$181,536</b>        |
|                   | 200.5%            | -3.0%             | -28.3%            | <b>-5.7%</b>      | <b>1.5%</b>             |

**Source:** Dedicated Purpose Fund Group: Fund transfers from various state sources (Fund 1310 used by the Ohio Facilities Construction Commission; Fund 5GH0 used by the Department of Agriculture; Fund 1350 used by the Development Services Agency; Fund 2190 used by the Environmental Protection Agency; Fund 1570 used by the Department of Natural Resources; and Fund 7002 used by the Department of Transportation); federal grants; private grants and loans

**Legal Basis:** Sections 213.10 and 213.20 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** This line item is used to monitor non-coal project loans awarded between 2009 and 2011 through the Advanced Energy Program. Loan monitoring activities include tracking program metrics and assessing repayment terms. The coal projects funded under the program are overseen by the Ohio Coal Development Office under DSA, and paid through DSA line item 195402. This line item also pays for OAQDA's coordination efforts with other state agencies on energy issues, in developing energy initiatives, projects, and policy for the state.