

Ohio Casino Control Commission

Dedicated Purpose Fund Group

5HS0 955321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,446,365	\$10,578,446	\$9,487,669	\$9,131,341	\$9,842,762	\$12,711,200
	137.9%	-10.3%	-3.8%	7.8%	29.1%

Source: Dedicated Purpose Fund Group: License fees paid by casino operators and 3% of the receipts from the gross casino revenue tax

Legal Basis: ORC 3772.03, 3772.17, and 5753.03; Section 233.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 181 of the 128th G.A.)

Purpose: This line item provides funds for general operating expenses, including payroll, supplies, and equipment for the Ohio Casino Control Commission.

5KT0 955501 Racetrack Host Supplement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000
	N/A	N/A	-100%	N/A	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the Casino Control Commission Fund (Fund 5HS0) and the Racetrack Relocation Fund (Fund 5MG0)

Legal Basis: ORC 3772.03 and 3772.34; Section 233.10 of Am. Sub. H.B. 64 of the 131st G.A. (Originally established by Am. Sub. H.B. 386 of the 129th G.A.)

Purpose: This line item provides funds for required payments to certain municipalities and townships in which a horse racetrack is located.

5NU0 955505 Casino Commission Enforcement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$4,000	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Fines, forfeited bail, and all moneys derived from forfeitures of property to which the Ohio Casino Control Commission is entitled

Legal Basis: Discontinued line (originally established by Controlling Board on July 14, 2014)

Purpose: This line item provided funds for the Division of Enforcement of the Ohio Casino Control Commission. Beginning in FY 2016, this line item is replaced with line item 955601, Casino Commission Enforcement.

Ohio Casino Control Commission

5NU0 955601 Casino Commission Enforcement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$14,835	\$50,000
	N/A	N/A	N/A	N/A	237.0%

Source: Dedicated Purpose Fund Group: Fines, forfeited bail, and all moneys derived from forfeitures of property to which the Ohio Casino Control Commission is entitled

Legal Basis: ORC 3772.36 ; Section 233.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on July 14, 2014)

Purpose: This line item provides funds for the Division of Enforcement of the Ohio Casino Control Commission.