

Environmental Review Appeals Commission

General Revenue Fund

GRF 172321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$482,342	\$433,668	\$467,276	\$546,217	\$564,451	\$620,617
	-10.1%	7.7%	16.9%	3.3%	10.0%

Source: General Revenue Fund

Legal Basis: Section 277.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses.