

## Broadcast Educational Media Commission

### General Revenue Fund

#### GRF 935401 Statehouse News Bureau

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$215,561         | \$215,561         | \$215,561         | \$215,561         | <b>\$324,533</b>  | <b>\$324,533</b>        |
|                   | 0.0%              | 0.0%              | 0.0%              | <b>50.6%</b>      | <b>0.0%</b>             |

**Source:** General Revenue Fund

**Legal Basis:** Section 279.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item subsidizes the operations of the Statehouse News Bureau (SNB), a cooperative effort of all public radio and television stations. SNB, along with the Ohio Government Telecommunications Studio (OGT), provides coverage of the legislature and other governmental activities for Ohio's citizens. SNB produces news reports on state government activities for broadcast on Ohio's 35 public radio stations. It also places these broadcasts on a web site accessible to all of Ohio's citizens on a 24-hour basis. In addition, SNB produces a weekly half-hour video program that focuses on the latest statewide news and events; this program is made available for broadcast on Ohio's public television stations.

#### GRF 935402 Ohio Government Telecommunications Services

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual  | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$702,089         | \$1,002,089       | \$1,252,089       | \$1,252,089       | <b>\$1,452,089</b> | <b>\$1,452,089</b>      |
|                   | 42.7%             | 24.9%             | 0.0%              | <b>16.0%</b>       | <b>0.0%</b>             |

**Source:** General Revenue Fund

**Legal Basis:** Section 279.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item, along with line item 935605, Government Television/ Telecommunications Operating, is used to support the operations of the Ohio Government Telecommunications Studio (OGT). OGT and the Statehouse News Bureau provide coverage of the legislature and other governmental activities for Ohio's citizens. OGT broadcasts General Assembly floor sessions in addition to sessions of the Ohio Supreme Court and makes the session footage available on its web site for 24-hour access. OGT produces educational documentaries on Ohio civics, history, government, and culture for use in Ohio's schools as well as for broadcast on public television stations. It also coordinates all media events for members of the General Assembly and events at the Statehouse.

## Broadcast Educational Media Commission

### GRF 935408 General Operations

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,264,656       | \$1,141,974       | \$313,595         | \$400,543         | <b>\$407,869</b>  | <b>\$500,729</b>        |
|                   | -9.7%             | -72.5%            | 27.7%             | <b>1.8%</b>       | <b>22.8%</b>            |

**Source:** General Revenue Fund

**Legal Basis:** Section 279.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item supports BEMC's general overhead expenses including salaries for operations and support staff, utilities, office equipment and supplies, building maintenance, and various fees to the Department of Administrative Services.

### GRF 935409 Technology Operations

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual  | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$2,091,928       | \$1,981,721       | \$1,755,575       | \$2,643,555       | <b>\$2,682,769</b> | <b>\$2,780,171</b>      |
|                   | -5.3%             | -11.4%            | 50.6%             | <b>1.5%</b>        | <b>3.6%</b>             |

**Source:** General Revenue Fund

**Legal Basis:** Section 279.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item supports the statewide high speed fiber optic network connecting Ohio's public television stations, radio stations, radio reading services, the Statehouse News Bureau, the Ohio Government Telecommunications Studio, and the Ohio Emergency Management Agency to BEMC's network operations center (NOC). The NOC provides audio and video content to BEMC's affiliates 24 hours a day, 7 days a week. In addition, funds support the Ohio K-12 network that connects public schools to each other and to the Internet. Both the public broadcasting and K-12 networks are part of OARnet, a dedicated high speed fiber optic network for Ohio's public institutions.

## Broadcast Educational Media Commission

### GRF 935410 Content Development, Acquisition, and Distribution

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual  | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$2,607,094       | \$2,607,094       | \$2,607,094       | \$2,601,912       | <b>\$3,957,094</b> | <b>\$3,957,094</b>      |
|                   | 0.0%              | 0.0%              | -0.2%             | <b>52.1%</b>       | <b>0.0%</b>             |

**Source:** General Revenue Fund

**Legal Basis:** Section 279.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item funds subsidies provided to Ohio's public television stations, public radio stations, and radio reading services for the development, acquisition, and distribution of information resources for educational use in the classroom and online.

### GRF 935411 Technology Integration and Professional Development

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$4,217,160       | \$4,197,548       | \$23              | \$0               | <b>\$0</b>        | <b>\$0</b>              |
|                   | -0.5%             | -100.0%           | -100%             | <b>N/A</b>        | <b>N/A</b>              |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item supported professional development grants for teachers, IT staff, and administrators, as well as contracts with public educational television stations to provide public schools with instructional resources and services. Beginning in FY 2014, these activities are funded under Department of Higher Education line item 235483, Technology Integration and Professional Development, and Department of Education line item 200465, Education Technology Resources.

## Broadcast Educational Media Commission

### GRF 935412 Information Technology

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$875,484         | \$383,874         | \$379,462         | \$322,301         | <b>\$546,937</b>  | <b>\$512,106</b>        |
|                   | -56.2%            | -1.1%             | -15.1%            | <b>69.7%</b>      | <b>-6.4%</b>            |

**Source:** General Revenue Fund

**Legal Basis:** Section 279.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** Beginning in FY 2014, the line item provides funding for BEMC's development and maintenance of web-based applications that support numerous educational technology initiatives. In FY 2012 and FY 2013, these funds were used in conjunction with Fund 5JU0 appropriation item 935611, Information Technology Services, for enterprise software development that served Ohio's P-20 education community (early childhood learning, K through 12, higher education, and adult workforce).

## Dedicated Purpose Fund Group

### 5D40 935640 Conference/Special Purposes

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,728,679       | \$1,551,765       | \$0               | \$0               | <b>\$0</b>        | <b>\$0</b>              |
|                   | -43.1%            | -100%             | N/A               | <b>N/A</b>        | <b>N/A</b>              |

**Source:** Dedicated Purpose Fund Group: Fees and gifts

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item received the registration fees paid by those persons participating in conferences and training sponsored by the eliminated eTech Ohio Commission as well as gifts and bequests for specific purposes. Moneys were used to pay for the costs associated with conferences, including the state's annual technology conference, and for the purposes specified by gifts and bequests. Beginning in FY 2014, this funding is provided under Department of Higher Education line item 235675, Conference/Special Purposes.

## Broadcast Educational Media Commission

### 5FK0 935608 Media Services

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$688,377         | \$238,309         | \$211,391         | \$40,232          | <b>\$83,734</b>   | <b>\$95,000</b>         |
|                   | -65.4%            | -11.3%            | -81.0%            | <b>108.1%</b>     | <b>13.5%</b>            |

**Source:** Dedicated Purpose Fund Group: Fees from various state agencies and institutions of higher education for video conferencing services

**Legal Basis:** Section 279.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on October 20, 2008)

**Purpose:** This line item supports BEMC's efforts for delivering statewide video conferencing services to K-12 schools, state agencies, and higher education institutions. Beginning November 2008, the eliminated eTech Ohio Commission assumed the role of the primary support agency for statewide video conferencing services. The line item is funded by a monthly fee of \$150 per site, payable by institutions other than K-12 schools. Pass-through funding of \$150,000 in FY 2013 and FY 2014 from the Ohio Department of Education also funded this line item in those two years.

### 5T30 935607 Gates Foundation Grants

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$43,869          | \$54,505          | \$0               | \$0               | <b>\$0</b>        | <b>\$0</b>              |
|                   | 24.2%             | -100%             | N/A               | <b>N/A</b>        | <b>N/A</b>              |

**Source:** Dedicated Purpose Fund Group: Grants from the Gates Foundation

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item funded a technology leadership program for Ohio's principals and superintendents in public and nonpublic schools. The program extended technology training opportunities to school administrators across Ohio. Beginning in FY 2014, this program was funded under Department of Education line item 200668, Gates Foundation Grants.

## Broadcast Educational Media Commission

### Internal Service Activity Fund Group

#### 4F30 935603 Affiliate Services

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$84,488          | \$0               | \$0               | \$5,630           | <b>\$4,000</b>    | <b>\$4,000</b>          |
|                   | -100%             | N/A               | N/A               | <b>-29.0%</b>     | <b>0.0%</b>             |

**Source:** Internal Service Activity Fund Group: Fees for services performed by the network operations center

**Legal Basis:** Section 279.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used to provide additional services such as satellite connections to affiliated entities, other state and federal agencies, and private entities on a fee basis.

#### 4T20 935605 Government Television/Telecommunications Operating

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$0               | \$0               | <b>\$0</b>        | <b>\$7,000</b>          |
|                   | N/A               | N/A               | N/A               | <b>N/A</b>        | <b>N/A</b>              |

**Source:** Internal Service Activity Fund Group: Transfer of funding from the Capitol Square Review and Advisory Board and moneys received from contract productions of the Ohio Government Telecommunications Studio

**Legal Basis:** ORC 3353.11; Section 279.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item, along with line item 935402, Ohio Government Telecommunications Services, is used to support the Ohio Government Telecommunications Studio (OGT).

## Broadcast Educational Media Commission

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### Federal Fund Group

#### 3DW0 935610 Title IID Tech - Federal Stimulus

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$82,860          | \$0               | \$0               | \$0               | <b>\$0</b>        | <b>\$0</b>              |
|                   | -100%             | N/A               | N/A               | <b>N/A</b>        | <b>N/A</b>              |

**Source:** Federal Fund Group: CFDA 84.386, Education Technology State Grants, Recovery Act

**Legal Basis:** Discontinued line item (originally established by Controlling Board on August, 24, 2009)

**Purpose:** This line item provided funding for the costs incurred by the eliminated eTech Ohio Commission in administering the competitive American Recovery and Reinvestment Act of 2009 (ARRA) Title IID 21st Century Learning Environment Grant Program.

#### 3S30 935606 Enhancing Education Technology

| FY 2012<br>Actual | FY 2013<br>Actual | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$12,002          | \$0               | \$0               | \$0               | <b>\$0</b>        | <b>\$0</b>              |
|                   | -100%             | N/A               | N/A               | <b>N/A</b>        | <b>N/A</b>              |

**Source:** Federal Fund Group: CFDA 84.318, Education Technology State Grants

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provided funding for the costs incurred by the eliminated eTech Ohio Commission in administering the No Child Left Behind (NCLB) Title II D Enhancing Education Through Technology (EETT) program grants.