Ohio Industrial Commission

Dedicated Purpose Fund Group

5W30 845321   Operating Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
$40,343,199	$40,540,905	$40,248,632	$41,170,394	**$46,484,165**	**$47,223,650**
	0.5%	-0.7%	2.3%	**12.9%**	**1.6%**

Source: Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: ORC 4121.021; Section 1 of H.B. 28 of the 132nd G.A.

Purpose: This line item pays for the operating expenses of the Industrial Commission. The Commission hears worker and employer appeals of workers' compensation claims decisions made by the Bureau of Workers' Compensation.

5W30 845402   Rent - William Green Building

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
$1,047,233	$1,051,395	$1,022,101	$1,033,262	**$1,150,000**	**$1,150,000**
	0.4%	-2.8%	1.1%	**11.3%**	**0.0%**

Source: Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: Section 1 of H.B. 28 of the 132nd G.A.

Purpose: This line item is used to pay rent and miscellaneous maintenance costs for the Commission's offices located in the William Green Building in downtown Columbus.

5W30 845410   Attorney General Payments

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
$3,785,602	$3,793,650	$3,793,650	$3,793,650	**$3,793,650**	**$3,793,650**
	0.2%	0.0%	0.0%	**0.0%**	**0.0%**

Source: Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: Section 1 of H.B. 28 of the 132nd G.A.

Purpose: This line item funds the Ohio Industrial Commission's share of costs related to legal services provided by the Attorney General's Workers' Compensation Section. The Bureau of Workers' Compensation pays the remaining portion. Both agencies make alternating quarterly payments for this purpose during the fiscal year.