

Bureau of Workers' Compensation

Dedicated Purpose Fund Group

7023 855401 William Green Lease Payments to OBA

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$15,916,888	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Discontinued line item

Purpose: This line item was used to make lease payments to the Treasurer of State for BWC's headquarters in Columbus. These payments covered the debt service on lease rental bonds used to construct the building. The debt on the William Green building was retired in FY 2014. The building is now an asset belonging to the Workers' Compensation Fund (Fund 7023).

7023 855407 Claims, Risk and Medical Management

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$124,227,007	\$111,922,343	\$109,998,334	\$118,442,711	\$107,957,594	\$119,353,057
% change	-9.9%	-1.7%	7.7%	-8.9%	10.6%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: The line item funds personnel, maintenance, and equipment costs associated with BWC's claims, risk, and medical management programs, including Injury Management, Employer Management, and Customer Service operations. The line item also supports BWC's Safety Violations program, which prepares reports concerning alleged safety violations that the Industrial Commission uses to determine Violations of Specific Safety Requirement (VSSRs) and actions required to correct any violations, as well as BWC's Ombudsperson's Office, which answers inquiries and investigates complaints made by employers, injured workers, and medical providers concerning the processing of claims.

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7023 855408 Fraud Prevention

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$11,316,524	\$11,612,085	\$11,902,835	\$12,481,838	\$12,802,628	\$12,945,330
% change	2.6%	2.5%	4.9%	2.6%	1.1%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: This line item funds personnel, maintenance, and equipment costs for investigating workers' compensation fraud. Fraud investigation is geared toward detecting and preventing fraudulent claims on the part of claimants, employers, and health care providers.

7023 855409 Administrative Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$90,253,136	\$98,200,102	\$102,818,206	\$113,147,556	\$104,133,380	\$110,241,072
% change	8.8%	4.7%	10.0%	-8.0%	5.9%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Sections 201.10 and 201.20 of H.B. 27 of the 132nd G.A.

Purpose: This line item funds personnel, maintenance, and equipment costs associated with the oversight of general administrative functions at BWC, including finance, actuarial, investments, human resources, legal, and infrastructure and technology. For the FY 2018-FY 2019 biennium, H.B. 27 earmarks \$425,000 in each fiscal year to be used to pay the Bureau's share of the cost that the Inspector General incurs for the activities of the Deputy Inspector General for the Bureau of Workers' Compensation and the Industrial Commission. These amounts are deposited into the Deputy Inspector General for the Bureau of Workers' Compensation and Industrial Commission Fund (Fund 5FT0) under the Inspector General's budget.

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7023 855410 Attorney General Payments

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,549,416	\$4,576,405	\$4,578,464	\$4,621,650	\$4,621,850	\$4,621,850
% change	0.6%	0.0%	0.9%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: This line item funds 50% of the costs related to the legal services of the Attorney General's Workers' Compensation Section. This includes expenses related to workers' compensation fraud investigation. The Ohio Industrial Commission pays the remaining portion of these expenses. Both agencies make alternating quarterly payments during the fiscal year. For the FY 2018-FY 2019 biennium, H.B. 27 earmarks \$828,200 in each fiscal year, to be distributed in equal amounts at the beginning of each quarter, specifically to cover expenses for the Attorney General's workers' compensation fraud unit.

8220 855606 Coal Workers' Fund

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$134,724	\$138,952	\$128,544	\$141,882	\$150,931	\$162,931
% change	3.1%	-7.5%	10.4%	6.4%	8.0%

Source: Dedicated Purpose Fund Group: Additional assessments paid by coal industry employers as required under Title IV of the Federal Coal Mine Health and Safety Act of 1969

Legal Basis: ORC 4131.03; Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: This line item funds the administrative costs that BWC incurs for handling claims under the Coal Workers' Pneumoconiosis Fund, which is in the custody of the Treasurer of State. The fund provides workers' compensation benefits to employees in the coal industry as directed by the Federal Coal Mine Health and Safety Act of 1969.

Bureau of Workers' Compensation

8230 855608 Marine Industry

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$41,060	\$43,684	\$45,014	\$45,703	\$48,396	\$65,140
% change	6.4%	3.0%	1.5%	5.9%	34.6%

Source: Dedicated Purpose Fund Group: Additional assessments charged to marine industry employers under requirements of the Longshoremen's and Harbor Workers' Compensation Act Amendments of 1972

Legal Basis: ORC 4131.13; Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: This line item funds the administrative costs of the Marine Industry Fund, which is in the custody of the Treasurer of State. The fund provides benefits as prescribed by the Longshoremen's and Harbor Workers' Compensation Act, as amended in 1972.

8250 855605 Disabled Workers Relief Fund

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$162,715	\$135,429	\$83,195	\$69,723	\$49,097	\$174,332
% change	-16.8%	-38.6%	-16.2%	-29.6%	255.1%

Source: Dedicated Purpose Fund Group: Additional assessments paid by employers calculated at \$0.10 per \$100 of payroll and 0.01% of the basic premium rate

Legal Basis: ORC 4123.412; Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: This line item is used to pay payroll and other operating expenses of the Disabled Workers' Relief Fund (DWRF), as well as costs related to providing the supplemental benefits provided under the fund to eligible recipients. The fund is in the custody of the Treasurer of State. DWRF benefits are cost-of-living adjustments granted to permanently and totally disabled workers. H.B. 493 of the 130th G.A. eliminated the minimum assessments collected for "DWRF I" claims, or those related to injuries before January 1, 1987, since these costs have been falling.

Bureau of Workers' Compensation

8260 855609 Safety and Hygiene Operating

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$17,219,944	\$19,591,657	\$19,463,721	\$20,440,613	\$21,080,114	\$22,317,031
% change	13.8%	-0.7%	5.0%	3.1%	5.9%

Source: Dedicated Purpose Fund Group: Assessments charged to employers calculated as a percentage of paid workers' compensation premiums (1.0% for private employers and 0.75% for all public employer taxing districts and state agency employers) that are transferred from the State Insurance Fund

Legal Basis: ORC 4121.37; Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: This line item provides all operating funds for the Division of Safety and Hygiene. The Division's responsibilities include making workplace inspections, providing safety training to employers, operating the Public Employment Risk Reduction Program (PERRP), running the OSHA On-Site Consultation Program, and hosting the annual Ohio Safety Congress and Expo.

8260 855610 Safety Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$14,212,744	\$15,727,859	\$14,999,277	\$12,552,030	\$9,127,504	\$20,000,000
% change	10.7%	-4.6%	-16.3%	-27.3%	119.1%

Source: Dedicated Purpose Fund Group: Assessments charged to employers calculated as a percentage of paid workers' compensation premiums (1.0% for private employers and 0.75% for all public employer taxing districts and state agency employers) that are transferred from the State Insurance Fund

Legal Basis: Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: This line item funds the Division of Safety and Hygiene's Safety Intervention Grant Program. These grants are available to State Insurance Fund employers (private and public) that wish to purchase equipment that substantially reduces or eliminates injuries and illnesses associated with tasks or operations particular to their industry. Of the annual total available for grants, \$2.0 million in each fiscal year is set aside for fire departments to buy protective equipment that minimizes exposure to harmful environmental elements, and \$2.0 million in each fiscal year is set aside for employers that provide social and health care services to disabled children and adults. Under the grant program, every dollar contributed by the employer is matched by \$3 from BWC, up to a maximum BWC contribution of \$40,000 toward the equipment purchase.

Bureau of Workers' Compensation

8260 855611 Health and Safety Initiative

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,245,189	\$6,000,000
% change	N/A	N/A	N/A	N/A	381.9%

Source: Dedicated Purpose Fund Group: Assessments charged to employers calculated as a percentage of paid workers' compensation premiums (1.0% for private employers and 0.75% for all public employer taxing districts and state agency employers) that are transferred from the State Insurance Fund

Legal Basis: Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: This line item is used to implement an employer health and wellness program that targets small employers (50 or fewer employees) in specific high-risk industries, as well as injured workers with certain types of injuries. The initiative also entails smoking cessation programs, health coaching, and chronic disease management.

8260 855612 Safety Campaign

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$843,000	\$1,624,355
% change	N/A	N/A	N/A	N/A	92.7%

Source: Dedicated Purpose Fund Group: Assessments charged to employers calculated as a percentage of paid workers' compensation premiums (1.0% for private employers and 0.75% for all public employer taxing districts and state agency employers) transferred from the State Insurance Fund

Legal Basis: Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: This line item is used for the creation and operation of a statewide safety awareness and education campaign dealing with the avoidance of slips, trips and falls, overexertion, and motor vehicle accidents. This campaign also involves online and mobile training tools that address workplace safety.

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8260 855613 Research Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$2,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Assessments charged to employers calculated as a percentage of paid workers' compensation premiums (1.0% for private employers and 0.75% for all public employer taxing districts and state agency employers) that are transferred from the State Insurance Fund

Legal Basis: Created by the Controlling Board on September 10, 2018

Purpose: This newly created line item will allow for the establishment of the BWC Division of Safety and Hygiene (DSH) Ohio Occupational Safety and Health Research Program apart from their regular operating budget. Moneys provided in this line item will be used to fund the competitive Ohio Occupational Safety and Health Research Program, which focuses on maximizing the impact research efforts in the areas of occupational safety and health on the overall safety, health, productivity and competitiveness of Ohio's workforce. The program will provide up to \$250,000 for each selected research project. The duration of each research project is limited to 12 to 24 months. Only colleges/universities and not-for-profit research institutions located within the state of Ohio are eligible for funding.

Federal Fund Group

3490 855601 OSHA Enforcement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,638,822	\$1,392,284	\$1,547,792	\$1,590,121	\$1,630,654	\$1,676,000
% change	-15.0%	11.2%	2.7%	2.5%	2.8%

Source: Federal Fund Group: Cooperative agreement with the Occupational Safety and Health Administration under CFDA 17.504, OSHA Consultation Agreements

Legal Basis: Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: This line item is used to support OSHA's On-Site Consultation Program, which provides small private employers with services relating to workplace safety and health. Services are provided to employers with fewer than 250 employees at fixed sites and with no more than 500 employees corporate-wide. Under the program, employers can learn about potential hazards at their workplaces, improve their safety and health management systems, and may qualify for an exemption from routine OSHA inspections. State matching funds for the program are provided by Fund 8260 line item 855609, Safety and Hygiene Operating.

Bureau of Workers' Compensation

3FW0 855614 BLS SOII Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$91,755	\$96,855	\$103,752	\$115,613	\$132,393	\$195,104
% change	5.6%	7.1%	11.4%	14.5%	47.4%

Source: Federal Fund Group: CFDA 17.005: U.S. Bureau of Labor Statistics Survey of Occupational Injuries and Illnesses Grant

Legal Basis: Section 201.10 of H.B. 27 of the 132nd G.A.

Purpose: This line item is used to fund BWC's participation in the U.S. Bureau of Labor Statistics (BLS) Survey of Occupational Injuries and Illnesses (SOII).

3FW0 855615 NIOSH Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$55,105	\$150,347	\$200,000
% change	N/A	N/A	N/A	172.8%	33.0%

Source: Federal Fund Group: CFDA 93.262: U.S. National Institute for Occupational Safety and Health Grants

Legal Basis: Section 201.10 of H.B. 27 of the 132nd G.A. (originally established by Controlling Board in September 2016)

Purpose: This funding from the National Institute for Occupational Safety and Health (NIOSH) goes toward an initiative that uses BWC claim and policy systems for surveillance and prevention of occupational injuries, illnesses, fatalities and exposures to occupational hazards. This data is then analyzed to develop rates of claim of injury per FTE by employer size and injury sector.