

## Department of Higher Education

### General Revenue Fund

**GRF 235321 Operating Expenses**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,773,486	\$5,081,849	\$5,433,002	\$5,524,424	\$5,825,252	\$5,762,414
% change	6.5%	6.9%	1.7%	5.4%	-1.1%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.03; Section 381.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 282 of the 123rd G.A.)

**Purpose:** This line item supports the operations of the Department of Higher Education (DHE) by providing funds for personal service, purchased service, maintenance, and equipment needs. This item also supports the continual development, expansion, and operations of the Higher Educational Information (HEI) System; the administration of the Research Incentive Program; and DHE's general overhead expenses related to education technology.

**GRF 235402 Sea Grants**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$299,250	\$299,250	\$299,250	\$299,250	\$299,250	\$299,250
% change	0.0%	0.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This line item provides funds to help support the Ohio Sea Grant Program based at the Ohio State University's Lake Erie Research Center. The Program performs education, research, communication, and outreach work in multiple disciplines to enhance the use, development, and management of Lake Erie and Ohio's coastal resources. The Ohio Sea Grant Program is one of 33 Sea Grant programs in the National Oceanic and Atmospheric Administration's Sea Grant College Program, which includes every coastal and Great Lakes state.

## Department of Higher Education

**GRF 235406 Articulation and Transfer**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,005,549	\$2,001,956	\$1,788,617	\$1,806,640	\$1,844,372	\$1,851,773
% change	-0.2%	-10.7%	1.0%	2.1%	0.4%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.16; Sections 381.10 and 381.30 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports DHE's effort to establish an effective statewide student articulation and transfer system that addresses issues arising from the transfer of students and their credits between Ohio's colleges and universities. The system includes specified courses that are guaranteed to transfer and apply directly to a major at any participating institution and the electronic transfer of transcript and credit documents between transfer institutions. All of these activities are overseen by an Articulation and Transfer Advisory Council.

**GRF 235408 Midwest Higher Education Compact**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$115,000	\$115,000	\$111,550	\$111,550	\$115,000	\$115,000
% change	0.0%	-3.0%	0.0%	3.1%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.40 and 3333.41; Sections 381.10 and 381.40 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item pays Ohio's membership dues to the Midwestern Higher Education Compact's (MHEC) commission. Established in 1991, MHEC is a non-profit regional organization that is charged with promoting interstate cooperation and resource sharing in higher education through cost-saving programs, student access (including tuition reduction), and policy research. The goal of MHEC is to advance higher-education services and opportunities in the Midwest region.

## Department of Higher Education

**GRF 235409 HEI Information System**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$92,126	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item supported the continual development, expansion, and operations of the Higher Education Information (HEI) System, a central database containing a wide array of information about Ohio's colleges and universities. The information includes student demographics and enrollments, physical plant inventories, financial data, and course offerings. All state-supported institutions are contributors and users of HEI data; private institutions also use HEI to report financial aid data. Since FY 2016, this operation has been supported by GRF line item 235321, Operating Expenses.

**GRF 235414 Grants and Scholarship Administration**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$727,189	\$789,516	\$758,568	\$772,095	\$837,799	\$855,433
% change	8.6%	-3.9%	1.8%	8.5%	2.1%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.50 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports the administration costs of various student financial aid, scholarship, and loan programs, including Ohio's need-based financial aid programs, the Ohio National Guard Scholarship, and federal programs.

## Department of Higher Education

### GRF 235417 Technology Maintenance and Operations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,428,023	\$2,540,041	\$4,113,594	\$4,586,975	\$4,989,937	\$3,758,802
% change	4.6%	61.9%	11.5%	8.8%	-24.7%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.60 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports the development and implementation of information technology solutions designed to improve DHE's performance and capacity. Prior to FY 2018, this line item supported only eStudent Services, a statewide collaborative information system that includes interactive online tutoring (called eTutoring) and a searchable catalog of online or distance learning courses, degrees, and certificates (OhioLearns). Since FY 2018, this line item has also been used to implement a data warehouse, advanced analytics, and visualization integration services associated with the Higher Education Information (HEI) system and to provide funding for staff development, hardware, software, telecommunications services, and information resources in support of educational uses of technology in the classroom and at a distance. These latter functions were formerly supported by GRF line item 235483, Technology Integration and Professional Development. A total of \$1.25 million is earmarked in FY 2020 to establish a Workforce Training Center in Fairfield County, which includes individual earmarks of up to \$750,000 for Hocking College and up to \$500,000 for Ohio University-Lancaster, both of which support the development of instructional programming for various workforce training programs. Also, \$150,000 in each of FY 2020 and FY 2021 is earmarked for Ohio Reach to provide mentoring and support services to former foster youth attending college.

### GRF 235428 Appalachian New Economy Workforce Partnership

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,500,000	\$1,500,000	\$1,228,000	\$1,228,000	\$4,228,000	\$4,228,000
% change	0.0%	-18.1%	0.0%	244.3%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.70 of H.B. 166 of the 133rd G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item provides funds to promote economic development in Appalachia through integrated investments that are designed to improve the region's information technology and knowledge infrastructure. Led by Ohio University, the program supports existing and new private-public technology partnerships among Ohio's public and private campuses, private industry, local government, and school districts within the 32-county Appalachia region. In the FY 2020-FY 2021 biennium, H.B. 166 earmarks \$500,000 in each fiscal year for the Mahoning Valley Innovation and Commercialization Center.

## Department of Higher Education

**GRF 235433 Economic Growth Challenge**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$85,917	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item provided funds for the administration of the Research Incentive Program, which provides funds to all public universities and two private research universities to partially match the external research funds they obtained during the previous year. Since FY 2016, the administration of this program has been supported by GRF line item 235321, Operating Expenses.

**GRF 235434 College Readiness and Access**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,200,000	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item supported early college high school initiatives, including grants for students at each institution that supports an early college high school.

## Department of Higher Education

### GRF 235438 Choose Ohio First Scholarship

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$12,871,275	\$9,420,639	\$12,655,431	\$12,381,711	\$28,169,310	\$40,177,613
% change	-26.8%	34.3%	-2.2%	127.5%	42.6%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.60 through 3333.69; Sections 381.10 and 381.80 of H.B. 166 of the 133rd G.A. (originally established by H.B. 119 of the 127th G.A.)

**Purpose:** This line item provides scholarships to Ohio residents studying in the fields of science, technology, engineering, mathematics, and medicine (STEMM) and STEMM education at selected Ohio public and private institutions of higher education. Selected institutions receive the funds through a competitive grant process based on their STEMM student recruitment and retention plans and then award the scholarships to eligible students. From FY 2011 through FY 2016, this line item also supported a state match for the Woodrow Wilson Foundation STEM Teaching Fellowship Program. Beginning in FY 2020, certain students enrolled in an approved certificate program in the STEMM and dentistry fields at a state university, NEOMED, or a nonpublic college or university may be eligible for a scholarship. Any unused balance of this line item at the end of a fiscal year may be transferred to the Choose Ohio First Scholarship Reserve Fund (Fund 5PV0).

### GRF 235443 Adult Basic and Literacy Education - State

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$7,444,940	\$7,372,416	\$7,083,344	\$7,083,344	\$8,083,344	\$8,083,344
% change	-1.0%	-3.9%	0.0%	14.1%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.90 of H.B. 166 of the 133rd G.A. (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item supports adult basic and literacy education, and provides the state match for FED Fund 3120 line item 235641, Adult Basic and Literacy Education – Federal. These two items fund adult education courses in basic math, reading, and writing skills; workplace literacy; life skills; family literacy; English for speakers of other languages (ESOL); and high school equivalency test preparation. In 2017, DHE changed the program's name from Adult Basic and Literacy Education (ABLE) to Aspire. In FY 2016 and FY 2017, this line item also supported a grant for one Ohio public library that provided remedial coursework instruction for postsecondary students.

## Department of Higher Education

### GRF 235444 Ohio Technical Centers

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$16,834,334	\$16,817,760	\$16,476,150	\$16,640,913	\$19,669,559	\$23,250,000
% change	-0.1%	-2.0%	1.0%	18.2%	18.2%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.52 and 3313.53; Sections 381.10 and 381.100 of H.B. 166 of the 133rd G.A. (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item provides funds for adult career-technical training programs and adult workforce education centers. School districts, joint vocational school districts, and other public educational institutions participate by providing services such as career guidance and counseling, job placement, and financial aid assistance. Technical centers receive state funding through a performance-based model that takes into account each center's share of job placements, program completions, students retained, and industry-recognized credentials earned. In FY 2020 and FY 2021, H.B. 166 earmarks the following from this line item: (1) up to 2.38% of the appropriation in each fiscal year for the Ohio Central School System (a school district operating within the Department of Rehabilitation and Correction providing education programs for prisoners), (2) up to \$48,000 each fiscal year for assistance for technical centers, and (3) up to \$3.0 million each fiscal year for technical centers that provide business consultation with matching local dollars, with preference given to industries with in-demand jobs or regionally emerging fields.

### GRF 235474 Area Health Education Centers Program Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$900,000	\$900,000	\$873,000	\$873,000	\$873,000	\$873,000
% change	0.0%	-3.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.110 of H.B. 166 of the 133rd G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item provides funds for the Area Health Education Center (AHEC) program, which coordinates the placement of students of medicine and other health professions into community-based training sites, with an emphasis on sites of rural and inner-city areas that have physician shortages. The program is intended to improve the geographic distribution and quality of health care personnel and delivery in the state.

## Department of Higher Education

### GRF 235480 General Technology Operations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,380	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item supported DHE's general overhead expenses related to education technology. Since FY 2016, this operation has been supported by GRF line item 235321, Operating Expenses.

### GRF 235483 Technology Integration and Professional Development

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$380,364	\$358,270	\$13,406	\$0	\$0	\$0
% change	-5.8%	-96.3%	-100%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item supported professional development and other resources for teachers, IT staff, and administrators related to the use of technology in the classroom. Since FY 2018, this line item's functions have been supported by GRF line item 235417, Technology Maintenance and Operations.

### GRF 235492 Campus Safety and Training

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$550,389	\$956,019	\$465,249	\$756,421	\$750,000	\$750,000
% change	73.7%	-51.3%	62.6%	-0.8%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.120 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item provides funds for the development and implementation of best practices for preventing and responding to sexual violence on the campuses of public and private institutions of higher education in Ohio.



## Department of Higher Education

### GRF 235501 State Share of Instruction

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,902,032,927	\$1,977,320,820	\$1,977,320,820	\$1,977,370,954	\$2,019,202,822	\$2,039,394,850
% change	4.0%	0.0%	0.0%	2.1%	1.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.04; Sections 381.10, 381.140, 381.150, and 381.170 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item provides unrestricted subsidies to state-assisted colleges and universities to help offset the operating costs of serving approximately 338,000 full-time equivalent students enrolled in those campuses. In-state undergraduate students as well as both in-state and out-of-state graduate students are eligible for the subsidies. The State Share of Instruction (SSI) is the main state subsidy to public colleges and universities. H.B. 166 earmarks \$1.55 billion in FY 2020 and \$1.57 billion in FY 2021 for universities and their regional campuses, of which 50% is allocated based on degree completions, 30% for course completions, and the remainder for doctoral and medical education and other factors. The community and technical college campuses' earmark of \$465.4 million in FY 2020 and \$470.1 million in FY 2021 is allocated based on course completions (50%), success factors (25%), and completion milestones (25%).

### GRF 235502 Student Support Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$632,974	\$632,974	\$632,974	\$632,974	\$0	\$0
% change	0.0%	0.0%	0.0%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 715 of the 120th G.A.)

**Purpose:** This line item provided supplemental state support to state-assisted institutions that have high concentrations of disabled students and incur disproportionate costs in providing instructional and related services to these students. The purpose of the program was to help Ohio's public colleges and universities conform to the Americans with Disabilities Act and to make Ohio's campuses more physically accessible for disabled students.

## Department of Higher Education

### GRF 235504 War Orphans and Severely Disabled Veterans' Children Scholarships

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$6,894,206	\$7,037,036	\$7,821,109	\$8,226,012	\$11,163,333	\$12,502,933
% change	2.1%	11.1%	5.2%	35.7%	12.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 5910.01 through 5910.08; Sections 381.10 and 381.180 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item provides college scholarships for the children of deceased or disabled veterans of wartime military service in the U.S. armed forces. In FY 2020, scholarship amounts for eligible students attending state-assisted colleges and universities are equal to 100% of the amount of undergraduate instructional and general fees charged at those institutions while eligible students attending independent non-profit and proprietary institutions receive an award amount of \$7,044. Any unused balance of this line item at the end of a fiscal year may be transferred to the War Orphans and Severely Disabled Veterans' Children Scholarship Reserve Fund (Fund 5PW0).

### GRF 235507 OhioLINK

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$6,211,012	\$6,211,012	\$6,024,682	\$6,024,682	\$6,024,682	\$6,024,682
% change	0.0%	-3.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.04(T); Sections 381.10 and 381.200 of H.B. 166 of the 133rd G.A. (originally established by H.B. 810 of the 117th G.A.)

**Purpose:** This line item supports the operations of the OhioLINK electronic library information and retrieval system. Created in 1988, OhioLINK provides statewide access to the library holdings of Ohio's public colleges and universities, some private institutions, and the State Library of Ohio. Offerings include a library catalog, research databases, electronic journal and digital media centers, e-books, and an electronic theses and dissertations center. About 70% of the funds appropriated are used to support core statewide electronic content licenses, including electronic journals and research databases, courier services, or information technology costs.

## Department of Higher Education

### GRF 235508 Air Force Institute of Technology

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,740,803	\$1,740,803	\$1,566,723	\$1,566,723	\$1,641,723	\$1,641,723
% change	0.0%	-10.0%	0.0%	4.8%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.210 of H.B. 166 of the 133rd G.A. (originally established by H.B. 282 of the 123rd G.A.)

**Purpose:** This line item supports the Air Force Institute of Technology (AFIT) at Wright-Patterson Air Force Base. AFIT, a joint research program between the state of Ohio and the United States Air Force, provides graduate-level education in logistics and engineering for Air Force personnel. The program's purpose is to ensure that Air Force personnel have access to critical training and graduate-level education in those subjects. This line item also supports the Dayton Area Graduate Studies Institute (DAGSI), an engineering consortium that includes AFIT, Wright State University, the University of Dayton, the University of Cincinnati, and the Ohio State University. In the FY 2020-FY 2021 biennium, H.B. 166 earmarks \$75,000 in each fiscal year for the Aerospace Professional Development Center in Dayton for statewide workforce development services in the aerospace industry.

### GRF 235510 Ohio Supercomputer Center

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,339,852	\$4,876,126	\$4,388,513	\$4,388,513	\$4,388,513	\$4,388,513
% change	12.4%	-10.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.04(T); Sections 381.10 and 381.220 of H.B. 166 of the 133rd G.A. (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** This line item supports the operations of the Ohio Supercomputer Center, located at the Ohio State University. The center is a statewide high-performance computing resource available to faculty, students, and researchers at Ohio's public and private colleges and universities. The resource is also made available to private industry on a cost-recovery basis.

## Department of Higher Education

### GRF 235511 Cooperative Extension Service

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$24,209,491	\$24,209,491	\$24,110,186	\$24,110,186	\$25,110,186	\$25,110,186
% change	0.0%	-0.4%	0.0%	4.1%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.230 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports the Cooperative Extension Service, which is operated by the Ohio State University (OSU) Extension under its land-grant university mandate. The Extension Service is intended to help people improve their lives through research-based education including family and consumer sciences, 4-H youth guidance, community development, and agricultural and natural sciences. The service covers every one of Ohio's 88 counties and supports thousands of volunteers. The Extension Service was authorized by the federal Smith-Lever Act in 1914; the state subsidy was originally created in the early 1950's. In the FY 2018-FY 2019 biennium, this line item earmarked funds for 4-H clubs in Cleveland and Cincinnati as well as a pilot project in which a food policy coordinator was employed by the OSU Extension office in Ashtabula County to connect local food producers with local food consumers such as the Lake Erie Correctional Institution, hospitals, nursing homes, schools, and supermarkets.

### GRF 235514 Central State Supplement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$11,063,468	\$11,063,468	\$11,685,516	\$11,685,516	\$11,685,516	\$11,685,516
% change	0.0%	5.6%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.240 of H.B. 166 of the 133rd G.A. (originally established by H.B. 31 in 1969)

**Purpose:** This line item provides a supplemental subsidy to Central State University to help the university provide affordable access to higher education to African-Americans and others. This subsidy enables Central State to maintain relatively low tuition, as well as increase scholarships and other related outreach efforts for minority students. The Chancellor distributes these funds according to a plan developed to help the University reach its goals.

## Department of Higher Education

**GRF 235515 Case Western Reserve University School of Medicine**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,146,253	\$2,146,253	\$2,038,940	\$2,038,940	\$2,038,940	\$2,038,940
% change	0.0%	-5.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.10; Sections 381.10 and 381.250 of H.B. 166 of the 133rd G.A. (originally established in 1969)

**Purpose:** This line item provides supplemental state funding for the Case Western Reserve University School of Medicine. In return, the university agrees to use the funds to improve the clinical experiences of its medical students and to increase medical outreach to the residents of Cleveland and Cuyahoga County. The university submits an annual report to DHE providing descriptions and costs of the services provided during the preceding year.

**GRF 235519 Family Practice**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$3,166,185	\$3,166,185	\$3,007,876	\$3,007,876	\$3,007,876	\$3,007,876
% change	0.0%	-5.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.11; Sections 381.10 and 381.260 of H.B. 166 of the 133rd G.A. (originally established in 1974)

**Purpose:** This line item supports family practice residencies and instructional costs in the departments of family medicine within public and private medical colleges in Ohio. State-assisted medical schools are required to establish and maintain departments of family practice. The funds are used to provide an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to family practice residencies, (b) establish family medicine practices in Ohio, and (c) serve underserved populations or geographic areas of Ohio.

## Department of Higher Education

**GRF 235520 Shawnee State Supplement**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,326,097	\$2,326,097	\$2,537,456	\$2,537,456	\$4,037,456	\$4,037,456
% change	0.0%	9.1%	0.0%	59.1%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.270 of H.B. 166 of the 133rd G.A. (originally established in 1987)

**Purpose:** This line item provides a supplemental subsidy to Shawnee State University to enable the university to maintain lower undergraduate fees and to fund scholarships that increase access for Appalachian Ohioans and other populations that have been historically under-represented in educational attainment. The Chancellor distributes these funds according to a plan developed to help the University reach its goals.

**GRF 235523 Youth STEM Commercialization and Entrepreneurship Program**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,197,500	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item was used to support the Youth STEM Commercialization and Entrepreneurship Program in its collaboration with institutions of higher education, existing STEM and entrepreneurship programs, and STEM professional and trade associations. The Program implemented a statewide competition, open to all Ohio high school students, which offered initiatives to engage minority, rural, and economically disadvantaged students and provided professional development opportunities for teachers. Program activities included regional STEM forums, online high school and collegiate content and courses, and a statewide mentoring network available to Ohio high school students. A similar program is funded beginning in FY 2020 from GRF appropriation item 235597, High School STEM Innovation and Ohio College Scholarship and Retention Program.

## Department of Higher Education

**GRF 235524 Police and Fire Protection**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$107,814	\$107,814	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 155 of the 111th G.A.)

**Purpose:** This line item helped support the police and fire departments in small communities that were heavily affected by the influx of college students attending nearby state-assisted colleges and universities. The funds assisted local governments in providing police and fire services in the municipalities of Athens, Bowling Green, Fairborn, Kent, Nelsonville, Oxford, Portsmouth, Rootstown, and Xenia Township.

**GRF 235525 Geriatric Medicine**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$522,151	\$522,151	\$496,043	\$496,043	\$496,043	\$496,043
% change	0.0%	-5.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.111; Sections 381.10 and 381.280 of H.B. 166 of the 133rd G.A. (originally established in 1978)

**Purpose:** This line item supports the offices of geriatric medicine in public medical colleges. The creation of these offices has been mandated by the state for all state-assisted medical colleges. Each office is responsible for ensuring that all Ohio medical students receive specific education and training regarding the care of older adults within their medical school curricula.

## Department of Higher Education

### GRF 235526 Primary Care Residencies

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,500,000	\$1,500,000	\$1,425,000	\$1,425,000	\$1,425,000	\$1,425,000
% change	0.0%	-5.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.285 of H.B. 166 of the 133rd G.A. (originally established by H.B. 191 of the 112th G.A.)

**Purpose:** This line item supports medical student education and clinical training in the primary care specialties of internal medicine and pediatrics. It provides an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to primary care residencies in pediatrics, internal medicine, pediatric internal medicine, and osteopathic medicine and (b) establish primary care practices in Ohio. Each institution must submit and gain approval of a plan for its primary care residency program in order to obtain a full allocation of funds.

### GRF 235533 Program and Project Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$820,000	\$1,418,000	\$5,025,000	\$0	\$2,803,850	\$1,328,000
% change	72.9%	254.4%	-100%	N/A	-52.6%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.288 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item generally supports various higher education programs. In the FY 2020-FY 2021 biennium, H.B. 166 earmarks the following: (1) \$975,850 in FY 2020 for the Ashland University Military and Veterans Resource Center Project; (2) \$750,000 in each fiscal year for the Ohio Aerospace Institute's Space Grant Consortium; (3) \$500,000 in FY 2020 for the Levin College of Urban Affairs at Cleveland State University; (4) \$200,000 in each fiscal year for the development and implementation of an apprenticeship program administered through the Manufacturing Advocacy and Growth Network's (MAGNET) Early College Early Career Program; (5) \$125,000 in each fiscal year for the expansion of an unmanned aviation STEM pilot program at Emmanuel Christian Academy for public and nonpublic high school students in Clark County; (6) \$125,000 in each fiscal year for the Seeds of Literacy organization in Cleveland; (7) \$100,000 in each fiscal year for the Kent State University Rising Scholars Program; and, (8) \$28,000 in each fiscal year for Cincinnati Hillel at the University of Cincinnati.



## Department of Higher Education

### GRF 235535 Ohio Agricultural Research and Development Center

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$36,860,388	\$36,360,388	\$36,360,388	\$36,361,470	\$37,361,470	\$37,361,470
% change	-1.4%	0.0%	0.0%	2.8%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3335.56; Sections 381.10 and 381.290 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports the Ohio Agricultural Research and Development Center (OARDC), which is the research arm of the Ohio State University's College of Food, Agricultural, and Environmental Sciences. To carry out its land-grant university mandate, OSU operates OARDC and various agricultural research and development initiatives to help Ohio's agricultural industries improve their competitiveness and profitability. Located at 11 Ohio facilities including OSU's main campus, OARDC is active in various basic and applied research areas, such as agricultural, environmental, and development economics; food, agricultural and biological engineering; food science and technology; horticulture; and human and community resource development. OARDC dates back to 1882, when it was created as the Ohio Agricultural Experiment Station. The station was renamed OARDC in 1965 and became part of OSU in 1982.

### GRF 235536 The Ohio State University Clinical Teaching

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$9,668,941	\$9,668,941	\$9,185,494	\$9,185,494	\$9,185,494	\$9,185,494
% change	0.0%	-5.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.300 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Ohio State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

## Department of Higher Education

### GRF 235537 University of Cincinnati Clinical Teaching

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$7,952,573	\$7,952,573	\$7,554,944	\$7,554,944	\$7,904,944	\$7,904,944
% change	0.0%	-5.0%	0.0%	4.6%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.300 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Cincinnati's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy. In the FY 2020-FY 2021 biennium, this line also supports an earmark of \$350,000 in each fiscal year for the People Working Cooperatively for the Whole Home Innovation Center.

### GRF 235538 University of Toledo Clinical Teaching

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$6,198,600	\$6,198,600	\$5,888,670	\$5,888,670	\$5,888,670	\$5,888,670
% change	0.0%	-5.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.300 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Toledo's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

### GRF 235539 Wright State University Clinical Teaching

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$3,011,400	\$3,011,400	\$2,860,830	\$2,860,830	\$2,860,830	\$2,860,830
% change	0.0%	-5.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.300 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at Wright State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

## Department of Higher Education

### GRF 235540 Ohio University Clinical Teaching

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,911,212	\$2,911,212	\$2,765,651	\$2,765,651	\$2,765,651	\$2,765,651
% change	0.0%	-5.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.300 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at Ohio University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

### GRF 235541 Northeast Ohio Medical University Clinical Teaching

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,994,178	\$2,994,178	\$2,844,469	\$2,844,469	\$2,844,469	\$2,844,469
% change	0.0%	-5.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.300 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Northeast Ohio Medical University. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

### GRF 235543 Kent State University College of Podiatric Medicine Clinic Subsidy

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$500,000	\$500,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 381.10 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item provides state funding for the Kent State University College of Podiatric Medicine (KSUCPM). The College is one of nine accredited podiatry colleges in the U.S. and is a four-year, graduate level medical college, granting the degree of Doctor of Podiatric Medicine. KSU acquired the Ohio College of Podiatric Medicine (OCPM), and renamed it KSUCPM, in 2012.

## Department of Higher Education

### GRF 235544 STEM Public-Private Partnership Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$500,000	\$500,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10, 381.300, and 733.30 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item encourages partnerships between high schools, community colleges, and private companies to provide high school students the opportunity to receive education and training in a targeted industry while simultaneously earning high school and college credit. A partnership selected for participation may use the grants awarded only for transportation, classroom supplies, and primary instructors for a course offered under the program. The Chancellor must select five partnerships to participate in the program – one from each quadrant of the state and one from the central part of the state. Each partnership receives a one-time grant of \$100,000. However, a partnership is ineligible for a grant if it received funding under a similar pilot program that was authorized by H.B. 64 of the 131st G.A. and operated in FY 2017 using funds appropriated in DPF Fund 5RA0 appropriation item 235616, Workforce and Higher Education Programs.

### GRF 235546 Central State Agricultural Research and Development

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$748,797	\$689,488	\$1,529,582	\$1,367,961	\$3,492,485	\$3,492,485
% change	-7.9%	121.8%	-10.6%	155.3%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.310 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used in conjunction with GRF line item 235548, Central State Cooperative Extension Services, as the state match required for Central State University's status as an 1890 land grant university and the federal funding that comes along with it. Central State University was designated as an 1890 land grant university under the 2014 federal farm bill (H.R. 2642). The funds in this line item are combined with federal funds from the U.S. Department of Agriculture to create a new land-grant research station on its campus called the Agricultural, Food Sciences, and Water Resources Center.

## Department of Higher Education

### GRF 235548 Central State Cooperative Extension Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$765,524	\$176,959	\$1,444,563	\$1,355,799	\$3,004,367	\$3,004,367
% change	-76.9%	716.3%	-6.1%	121.6%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.310 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used in conjunction with GRF line item 235546, Central State Agricultural Research and Development, as the state match required for Central State University's status as an 1890 land grant university and the federal funding that comes along with it. Central State University was designated as an 1890 land grant university under the 2014 federal farm bill (H.R. 2642). The funds in this line item are combined with federal funds from the U.S. Department of Agriculture to conduct extension programs and activities that educate and train farmers and other groups on agricultural research and technology.

### GRF 235552 Capital Component

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$11,533,686	\$8,447,629	\$8,447,629	\$3,630,087	\$1,584,491	\$1,584,491
% change	-26.8%	0.0%	-57.0%	-56.4%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10, 381.140, and 381.320 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item provides an eligible campus with the difference between its formula-determined debt service amount under the capital allocation formula used prior to 2012, and the actual debt service amount received by the campus. The funds can be used by the campus only for capital projects. From 1999 to 2012 DHE implemented an incentive-based capital funding policy that determined each campus's debt service amount through a formula. Campuses that received debt service amounts higher than their formula-determined amounts have the difference deducted from their State Share of Instruction subsidy allocations. These deducted funds are transferred into this line item. The transferred funds and the original appropriation for this item are distributed to campuses that received debt service amounts less than their formula-determined amounts.

## Department of Higher Education

### GRF 235555 Library Depositories

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,440,342	\$1,440,342	\$1,397,132	\$1,397,132	\$1,396,592	\$1,396,592
% change	0.0%	-3.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.330 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports a collaborative effort among Ohio's public universities to provide high-density storage for rarely used and duplicative library materials, thereby providing an economical alternative to the traditional library space that would be needed to store such materials. This line item provides funding for the storage operations at five regional depositories located at the campuses of Miami University, the Northeast Ohio Medical University, Ohio University, and the Ohio State University, and at the Northwestern Ohio Book Depository, which serves Bowling Green State University and the University of Toledo main campus and medical campus.

### GRF 235556 Ohio Academic Resources Network

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$3,172,519	\$3,172,519	\$3,077,343	\$3,077,343	\$3,077,343	\$3,077,343
% change	0.0%	-3.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.04(T); Sections 381.10 and 381.340 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports the operations of the Ohio Academic Resources Network (OARnet), a networking division of the Ohio Supercomputer Center. OARnet provides Internet access to millions of Ohioans, including students, researchers, and the general public. Established in 1987, OARnet provides high-quality fiber-optic backbone Internet services to help link Ohio's academics to global information resources, distance learning, and state library networks such as OhioLINK. In addition to connecting institutions of higher education, OARnet also connects K-12 schools, local and state government, certain healthcare facilities, and public broadcasting stations.

## Department of Higher Education

**GRF 235558 Long-term Care Research**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$325,300	\$325,300	\$309,035	\$309,035	\$309,035	\$309,035
% change	0.0%	-5.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.350 of H.B. 166 of the 133rd G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** This line item supports the study of long-term care, including basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The center provides expertise, education, and research concerning issues of state and federal policy about long-term care.

**GRF 235559 Central State University - Agriculture Education**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$300,000	\$300,000	\$250,000	\$250,000	\$0	\$0
% change	0.0%	-16.7%	0.0%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item supported the School of Agriculture Education and Food Science within the College of Education at Central State University. The school used these funds to establish programs to prepare extension educators, to establish partnerships with other higher education institutions to allow students access to pertinent facilities and faculty, and to provide two bachelor degree programs in agriculture education.

## Department of Higher Education

### GRF 235563 Ohio College Opportunity Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$92,288,365	\$95,020,298	\$99,805,918	\$97,758,480	\$122,260,500	\$148,200,000
% change	3.0%	5.0%	-2.1%	25.1%	21.2%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.122 and 3333.124; Sections 381.10 and 381.360 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item funds need-based financial aid for higher education students through the Ohio College Opportunity Grant (OCOG) Program. In general, OCOG award amounts are determined by subtracting the sum of the expected family contribution (EFC) and associated Pell award amount from the average instructional and general fees charged by the student's respective institutional sector. EFC is a federally determined amount calculated using the information that students provide in the Free Application for Federal Student Aid (FAFSA) form and is used to determine eligibility for and the amount of federal Pell grants. OCOG award amounts are published on DHE's website annually. H.B. 166 earmarks at least \$116.6 million in FY 2020 and at least \$142.6 million in FY 2021 for OCOG awards to students attending public and private non-profit institutions and the remainder of this item's appropriation for students attending private, for-profit career colleges and schools. Any unused balance of this line item at the end of a fiscal year may be transferred to the Ohio College Opportunity Grant Program Reserve Fund (Fund 5PU0).

### GRF 235572 The Ohio State University Clinic Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$766,533	\$766,533	\$728,206	\$728,206	\$728,206	\$728,206
% change	0.0%	-5.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.370 of H.B. 166 of the 133rd G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This line item helps support the clinical portions of the dental and veterinary medicine schools at the Ohio State University. The clinics provide practical education to dentistry, veterinary medicine, and dental hygiene students.



## Department of Higher Education

**GRF 235591 Co-Op Internship Program**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,774,100	\$3,530,898	\$2,425,900	\$674,200	\$1,262,500	\$1,462,500
% change	99.0%	-31.3%	-72.2%	87.3%	15.8%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.373 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** The line item is generally used to provide funding to public policy schools, centers, or programs at various public universities for internships.

**GRF 235597 High School STEM Innovation and Ohio College Scholarship and Retention Program**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.375 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is distributed to the Ohio Academy of Science, in collaboration with Entrepreneurial Engagement of Ohio, to (1) conduct STEM Innovation and Entrepreneurship formulas at Ohio universities and colleges for high school students and educators, (2) develop an in-school STEM Innovation and Entrepreneurship Program and STEM Commercialization Plan and STEM Business Plan competitions, (3) conduct a statewide STEM Commercialization Plan and STEM Business Plan competition, open to the winners of related local high school competition award winners, that includes scholarships to attend any Ohio college, university, or postsecondary career center; and (4) conduct a statewide Innovation and Entrepreneurship Scholarship Program that awards at least one scholarship to a student in each Ohio Senate and House District to attend any Ohio college. All aspects of the program must be open to any Ohio high school student, with an emphasis on minority, rural, and economically disadvantaged students.

## Department of Higher Education

**GRF 235598 Rural University Program**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$500,000	\$500,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 381.10 and 381.376 of H.B. 166 of the 133rd G.A.

**Purpose:** This line item is used for the Rural University Program, a collaboration of Bowling Green State University, Kent State University, Miami University, and Ohio University, that provides rural communities with economic development, public administration, and public health services. Each of the four participating universities receives \$125,000 in each fiscal year to support their respective programs.

**GRF 235599 National Guard Scholarship Program**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$18,941,374	\$19,387,130	\$18,565,228	\$19,005,244	\$20,604,000	\$21,222,120
% change	2.4%	-4.2%	2.4%	8.4%	3.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 5919.34 and 5919.341; Sections 381.10 and 381.380 of H.B. 166 of the 133rd G.A. (originally established by H.B. 282 of the 123rd G.A.)

**Purpose:** This line item provides college scholarships to Ohio National Guard members. A Guard member attending a state college or university receives a scholarship for 100% of the state institution's tuition charges. A Guard member attending a private university is eligible for a scholarship equal to the average state tuition at public institutions. If funds are not sufficient to meet full tuition for all eligible applicants, scholarship amounts are reduced and the institutions enrolling the scholarship recipient must make up the difference in the recipient's award amount. The program serves as both a recruitment and retention tool for the Guard and has proven to be an effective incentive for enlisting. Any unused balance of this line item at the end of each fiscal year may be transferred to the National Guard Scholarship Reserve Fund (Fund 5BM0).

## Department of Higher Education

### GRF 235909 Higher Education General Obligation Bond Debt Service

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$240,904,077	\$245,506,661	\$248,856,204	\$295,773,404	\$323,545,500	\$348,550,200
% change	1.9%	1.4%	18.9%	9.4%	7.7%

**Source:** General Revenue Fund

**Legal Basis:** Article VIII, Section 2n of the Ohio Constitution; ORC 151.01 and 151.04; Sections 381.10 and 381.400 of H.B. 166 of the 133rd G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item provides debt service payments to retire general obligation bonds issued for state-assisted colleges and universities. A 1999 constitutional amendment authorized the state to issue general obligation bonds for the purpose of financing capital needs of state-assisted colleges and universities. In contrast with special revenue bonds, which were paid by a dedicated revenue source, general obligation bonds are backed by the full faith and credit of the state. Because of this additional backing, general obligation bonds can generally be issued at lower interest rates than special revenue bonds. Since 2000, the state has issued only general obligation bonds for capital needs of state-assisted colleges and universities. The last special revenue debt obligations were retired in FY 2014.

### Dedicated Purpose Fund Group

#### 2200 235614 Program Approval and Reauthorization

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$550,172	\$607,483	\$633,912	\$507,848	\$800,485	\$744,562
% change	10.4%	4.4%	-19.9%	57.6%	-7.0%

**Source:** Dedicated Purpose Fund Group: Remittances from higher education institutions seeking degree program approval and institutional reauthorization

**Legal Basis:** Section 381.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on February 12, 2001)

**Purpose:** This line item is used to contract with and reimburse consultants to review and evaluate degree program proposals, perform institutional oversight and conduct reviews of state-assisted colleges and universities, and to conduct institutional authorization and reauthorization reviews for private, proprietary, and out-of-state institutions pursuant to Chapter 1713. of the Ohio Revised Code.

## Department of Higher Education

### 4560 235603 Sales and Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$46,534	\$52,200	\$1,998	\$23,555	\$199,250	\$199,250
% change	12.2%	-96.2%	1,078.9%	745.9%	0.0%

**Source:** Dedicated Purpose Fund Group: Proceeds from Higher Education Information (HEI) system-related goods and services, conference fees, and the sale of publications

**Legal Basis:** Sections 381.10 and 381.410 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in January 1974)

**Purpose:** This line item is used to cover the costs of providing HEI-related services, the costs of producing official publications, and the miscellaneous expenses of conferences and meetings.

### 4E80 235602 Higher Educational Facility Commission Administration

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$25,348	\$27,557	\$46,420	\$48,193	\$53,239	\$60,000
% change	8.7%	68.4%	3.8%	10.5%	12.7%

**Source:** Dedicated Purpose Fund Group: Fees paid by independent non-profit institutions and hospitals assisted by the commission, transferred from the HEFC Operating Expenses Fund (Fund 4610).

**Legal Basis:** ORC 3377.02; Sections 381.10 and 381.420 of H.B. 166 of the 133rd G.A. (originally established by H.B. 298 of the 119th G.A.)

**Purpose:** This line item funds the operating expenses related to DHE's support of the activities of the Ohio Higher Educational Facility Commission (HEFC). DHE staff support includes accounting and record keeping, scheduling and coordinating HEFC meetings and project applications, and preparing the HEFC's annual report. The mission of HEFC is to assist Ohio's independent non-profit colleges, universities, and hospitals in their efforts to reduce the costs of financing the construction of facilities by issuing tax-exempt revenue bonds.

## Department of Higher Education

**5D40    235675    Conference/Special Purposes**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$791,503	\$643,438	\$960,335	\$846,470	\$1,000,000	\$1,000,000
% change	-18.7%	49.3%	-11.9%	18.1%	0.0%

- Source:** Dedicated Purpose Fund Group: Registration fees paid by educational technology conference and training participants and gifts and bequests for specific purposes
- Legal Basis:** Section 381.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 59 of the 130th G.A.)
- Purpose:** This line item is used to pay for the costs associated with multiple statewide conferences, including the state's annual educational technology conference, and for the purposes specified by gifts and bequests.

## Department of Higher Education

### 5FRO    235650    State and Non-Federal Grants and Award

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$94,430	\$702,638	\$354,477	\$1,236,560	\$1,402,150	\$1,402,150
% change	644.1%	-49.6%	248.8%	13.4%	0.0%

**Source:** Dedicated Purpose Fund Group: Leona M. and Harry B. Helmsley Charitable Trust Grant for the Mathematics Bridges to Success Initiative; Lumina Foundation Adult Promise, Multi-State Collaborative on Military Credit, and Attainment Goal grants; the Community College Research Center at The Teachers College at Columbia University; and the Education Commission of the States for the Strong Start to Finish program

**Legal Basis:** Section 381.10 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board on August 17, 2015)

**Purpose:** This line item is used to spend the proceeds of various temporary non-federal grants. Since the line item's creation in FY 2016, funds have been used for: (1) the Ohio Mathematics Bridges to Success Initiative, which has piloted the alignment of corequisite mathematics remediation with redesigned mathematics courses and degree pathways at six to eight campuses; (2) the Strong Start to Finish program that allows DHE, the Ohio Association of Community Colleges and the Inter-University Council of Ohio to partner with 18 community colleges and 12 universities to significantly increase the number of students completing college-level mathematics and English courses as part of a guided pathway within their first academic year; (3) the Adult Promise program, which supports capacity building efforts related to increasing enrollment of non-traditional, adult students; (4) the Military Credit program, which addresses barriers to postsecondary access, participation, and completion among military service members, veterans, and their families by convening stakeholders at meetings, workshops, and training events; (5) the Attainment Challenge, which provides funds to set and monitor progress toward statewide post-secondary attainment goals; and (6) the Knowledge Development for Scaling Guided Pathways (SGP) reforms project, which provides applied research and technical assistance to the efforts of community colleges and their partners to create "guided pathways" for students to postsecondary credentials and careers in fields of economic importance to the state.

## Department of Higher Education

### 5FR0 235682 Credit When It's Due

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$53,750	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Grant from the Lumina Foundation

**Legal Basis:** Discontinued line item (established by the Controlling Board on November 19, 2012)

**Purpose:** This line item supported the Credit When It's Due program to increase college degree attainment through credit "reverse-transfer" - a process to award associate degrees to students who attended a community college, earned credits, and transferred to a four-year institution, but were never awarded their associate's degree. The program's goal was to award at least 1,300 additional associate degrees to "reverse-transfer" students who have earned the appropriate credits.

### 5FR0 235697 Workforce and Education Alignment Project

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$180,000	\$0	\$0	\$0	\$0
% change	N/A	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: National Skills Coalition Grant for the State Workforce Education Alignment Project (SWEAP)

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on August 3, 2015)

**Purpose:** This line item funded Ohio's participation in the State Workforce Education Alignment Project (SWEAP). The project developed and applied a suite of data tools, including cross-program dashboards, pathway evaluators, and supply-demand reports, that better informed elected officials and other policymakers on how to align workforce and education programs with employer skill needs.

### 5JC0 235620 Regional Partnership and Training Center

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$500,000	\$1,000,000	\$0	\$0	\$0	\$0
% change	100.0%	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Casino licensing revenue

**Legal Basis:** Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item provided support to Ohio University Southern in Ironton, Shawnee State University, the University of Rio Grande, and Southern State Community College to establish the Higher Education Regional Partnership and Training Center at the Point Industrial Park to bring technical degree and training programs to Lawrence County and the surrounding region.

## Department of Higher Education

### 5JC0    235649    Co-Op Internship Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,121,946	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Casino licensing revenue

**Legal Basis:** Discontinued line item (originally established by S.B. 181 of the 128th G.A.)

**Purpose:** This item supported cooperative education and internship programs through competitive awards for experiential learning opportunities. The goal of the program was to encourage institutions of higher education to create academic programs that attract and retain students through workplace education. These programs then collaborated with local businesses and encouraged Ohio students to stay in the state after graduation. This item also supported several public policy schools and internship programs. Since FY 2016, these activities have been funded by GRF line item 235591, Co-op Internship Program.

### 5JC0    235654    Federal Research Network

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$3,450,000	\$3,450,000	\$4,950,000	\$4,950,000
% change	N/A	N/A	0.0%	43.5%	0.0%

**Source:** Dedicated Purpose Fund Group: Casino licensing revenue; cash transfers of \$7.4 million from FY 2019 GRF surplus revenue and \$1.4 million (the cash balance) from the now-abolished Career Exploration Internship Fund (Fund 5NS0) to the Economic Development Programs Fund (Fund 5JC0)

**Legal Basis:** Sections 381.10 and 381.440 of H.B. 166 of the 133rd G.A. (originally established by H.B. 49 of the 132nd G.A.)

**Purpose:** This line item provides funds to the Ohio State University to collaborate with federal installations in Ohio, state and private nonprofit institutions of higher education, and the private sector to (1) align the state's research assets with emerging missions and job growth opportunities emanating from federal installations, (2) strengthen related workforce development and technology commercialization programs, and (3) better position the state's university system to directly impact new job creation in Ohio. A portion of this appropriation must be used to support the growth of small business federal contractors in the state and to expand the participation of Ohio businesses in the federal Small Business Innovation Research Program and related federal programs. In FY 2017, funding for a similar purpose was provided in an earmark of DPF Fund 5RA0 line item 235616, Workforce and Higher Education Programs.



## Department of Higher Education

### 5JC0 235668 Defense/Aerospace Workforce Development Initiative

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Casino licensing revenue

**Legal Basis:** Discontinued line item (originally established by H.B. 153 of the 129th G.A.)

**Purpose:** This line item supported the Defense/Aerospace Workforce Development Initiative and the Aerospace Professional Development Center. The Initiative strengthened job training programs, provided workforce development, and strengthened research and educational linkages among Ohio's defense and aerospace aviation industry, federal agencies, and Ohio universities. The Center used the funds to help link underemployed or unemployed persons to job openings in the aviation, aerospace, and defense industries. In FY 2016, this line item also provided \$100,000 to the largest Chamber of Commerce in each JobsOhio region for workforce development and talent attraction efforts for in-demand career opportunities.

### 5NH0 235517 Short-Term Certificates

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$4,127,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

**Source:** Dedicated Purpose Fund Group: FY 2014 transfer of \$25 million in casino licensing revenues from the Economic Development Programs Fund (Fund 5JC0) to the OhioMeansJobs Workforce Development Revolving Loan Fund (Fund 5NH0)

**Legal Basis:** Discontinued line item (originally established by H.B. 49 of the 132nd G.A.)

**Purpose:** This line item awarded need-based financial aid to students who were enrolled in a state institution of higher education in a program that may be completed in less than one year and for which a certificate or industry-recognized credential is awarded in an in-demand job. According to DHE guidelines, a student was awarded up to \$1,000 in financial aid under the program. Beginning in FY 2020, a similar program is funded using a combination of GRF appropriation item 195556, TechCred Program, and DPF Fund 5HR0 appropriation item 195606, TechCred Program, in the Development Services Agency's budget.

## Department of Higher Education

### 5NH0 235684 OhioMeansJobs Workforce Development Revolving Loan Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$154,680	\$110,787	\$188,763	\$155,139	\$245,163	\$0
% change	-28.4%	70.4%	-17.8%	58.0%	-100%

**Source:** Dedicated Purpose Fund Group: FY 2014 transfer of \$25 million in casino licensing revenues from the Economic Development Programs Fund (Fund 5JC0) to the OhioMeansJobs Workforce Development Revolving Loan Fund (Fund 5NH0)

**Legal Basis:** ORC 6301.14; Sections 381.10 and 381.450 of H.B. 166 of the 133rd G.A. (originally established by S.B. 1 of the 130th G.A.)

**Purpose:** These funds support DHE's administrative expenses relating to the OhioMeansJobs Workforce Development Revolving Loan Program, which provides loans for workforce training programs. Under the program, DHE may award up to \$250,000 (increased from up to \$100,000 by H.B. 49 of the 132nd G.A.) to each approved training program at certain educational institutions to provide loans to eligible participants. Program loans cannot exceed \$10,000 per individual. The loans begin to accrue interest six months after the participant successfully completes the training program and are to be repaid to the state within seven years. Either the Treasurer of the State (TOS) or a third party services the loans. A separate appropriation from Fund 5NH0 line item 090610, in the TOS budget, is used to distribute the loans and support TOS's expenses in administering the program. H.B. 166 appears to wind down the program during the biennium, eliminating appropriation for DHE administrative support in FY 2021 and reducing appropriations to item 090610 from \$13.1 million in FY 2019 to \$775,000 in FY 2020 and \$250,000 in FY 2021.

### 5P30 235663 Variable Savings Plan

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$5,860,097	\$6,315,224	\$6,486,039	\$6,742,685	\$7,743,050	\$7,915,343
% change	7.8%	2.7%	4.0%	14.8%	2.2%

**Source:** Dedicated Purpose Fund Group: Fees and basis points revenues from the sales of Variable Savings Program investment options

**Legal Basis:** ORC 3334.19; Section 381.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 153 of the 129th G.A.)

**Purpose:** This line item pays the Ohio Tuition Trust Authority's expenses for operating the investment options within the Variable Savings Program. This program allows individuals to contribute money to a tax-advantaged investment account to save and pay for higher education and K-12 tuition expenses. Investment providers include BlackRock, Vanguard, Fifth Third Bank, and Dimensional Fund Advisors. Operations are structured into four departments: marketing, operations, information systems, and administration and finance.

## Department of Higher Education

### 5RA0 235616 Workforce and Higher Education Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$750,000	\$10,592,541	\$5,907,457	\$0	\$0	\$0
% change	1,312.3%	-44.2%	-100%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Cash transfer of \$31.25 million from the FY 2015 GRF ending balance per Section 512.30 of H.B. 64 of the 131st G.A.

**Legal Basis:** Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item supported higher education and workforce development programs at several institutions of higher education. In the FY 2016-FY 2017 biennium, funds from this line item were earmarked for the Ohio State University Agricultural Technical Institute, Ohio State University Federal Research Network, the Southern Gateway Innovation Center at Southern State Community College, the STEM Public-Private Partnership Program, Higher Education Innovation Grants, and the Workforce Grant Program. Since FY 2018, the Federal Research Network has received support from DPF Fund 5JCO line item 235654, Federal Research Network. In the FY 2020-FY 2021 biennium, the STEM Public-Private Partnership Program receives support from GRF line item 235544, STEM Public-Private Partnership Program.

### 5RA0 235673 National Center of Education Research on Corrosion Materials Performance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Cash transfer of \$31.25 million from the FY 2015 GRF ending balance per Section 512.30 of H.B. 64 of the 131st G.A.

**Legal Basis:** Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item supported the National Center of Education Research on Corrosion Materials Performance (NCERCMP) at the University of Akron for the development and validation of an FAA-certified process for the dimensional restoration of parts for commercial aircraft using Supersonic Particle Deposition.

## Department of Higher Education

### 5UK0 235594 OhioCorps Pilot Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$2,431,666	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Cash transfer of \$2.5 million from the GRF in FY 2019 pursuant to Section 12 of S.B. 299 of the 132nd G.A.

**Legal Basis:** ORC 3333.80 to 3333.802; Section 381.460 of H.B. 166 of the 133rd G.A. (originally established by Section 4 of S.B. 299 of the 132nd G.A.)

**Purpose:** This line item assists eligible state institutions of higher education in establishing and administering the OhioCorps Pilot Program, which provides eligible at-risk middle and high school students with guidance to a pathway to higher education through mentorship programs operated by public universities and community colleges. Although there is no separate appropriation for FY 2020 or FY 2021, any unused appropriation at the end of FY 2019 and FY 2020 is reappropriated for FY 2020 and FY 2021, respectively, to support the mentorship programs. Up to \$50,000 in FY 2020 and FY 2021 is used by DHE to implement and administer the program.

### 5Y50 235618 State Financial Aid Reconciliation

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,002,229	\$605,478	\$0	\$1,001,195	\$0	\$0
% change	-39.6%	-100%	N/A	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Refunds from all state financial aid programs administered by the Department of Higher Education

**Legal Basis:** As needed line item; ORC 3333.121; Section 381.470 of H.B. 166 of the 133rd G.A. (originally established by H.B. 95 of the 125th G.A.)

**Purpose:** This line item is used to pay any outstanding prior-year obligations to higher education institutions with state financial aid awards smaller than necessary to fulfill the state's obligations for all eligible students. On September 1 of each fiscal year, or as soon as possible thereafter, DHE is to certify to the Director of Budget and Management the amount necessary to pay these obligations. The certified amount is appropriated in this line item. H.B. 49 of the 132nd G.A. expanded the revenue base for Fund 5Y50 to consist of refunds of state financial aid payments disbursed by DHE for programs that DHE is responsible for administering, instead of refunds from only OIG and OCOG. As a result, H.B. 49 also removed the term "Need-based" from the names of both Fund 5Y50 and 235618.

## Department of Higher Education

### 6450    235664    Guaranteed Savings Plan

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$771,016	\$758,127	\$831,303	\$828,000	\$956,973	\$1,001,626
% change	-1.7%	9.7%	-0.4%	15.6%	4.7%

**Source:** Dedicated Purpose Fund Group: Transfers from the Ohio Tuition Trust Fund and Ohio Tuition Trust Reserve Fund, which are custodial funds that consist of the revenue from the sale of customer contracts, tuition units, and investment income earned from the Guaranteed Savings Plan

**Legal Basis:** ORC 3334.11; Section 381.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 153 of the 129th G.A.)

**Purpose:** This line item pays the Ohio Tuition Trust Authority's expenses of operating the Guaranteed Savings Plan, which offered pre-paid tuition units as a tax-advantaged savings option for higher education expenses. Individuals that purchased the units can redeem them at a rate based on the current average tuition rate at public four-year universities. However, new enrollments and contributions to the Plan have been suspended since FY 2004 due to issues associated with the Plan's actuarial soundness. Operations are structured into four departments: marketing, operations, information systems, and administration and finance.

### 6820    235606    Nursing Loan Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$640,964	\$667,571	\$717,079	\$640,620	\$889,611	\$891,320
% change	4.2%	7.4%	-10.7%	38.9%	0.2%

**Source:** Dedicated Purpose Fund Group: \$5 surcharge on biennial license renewal fees paid by nurses

**Legal Basis:** ORC 3333.28; Sections 381.10 and 381.480 of H.B. 166 of the 133rd G.A. (originally established by H.B. 298 of the 119th G.A.)

**Purpose:** These funds support the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved prelicensure or postlicensure nurse education programs. The program's purpose is to encourage students to enter the nursing profession and provide affordable college access to nursing students.

## Department of Higher Education

### Bond Research and Development Fund Group

**7011    235634    Research Incentive Third Frontier**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,485,042	\$1,242,811	\$5,337,200	\$3,440,662	\$6,500,000	\$6,500,000
% change	-72.3%	329.4%	-35.5%	88.9%	0.0%

**Source:** Bond Research and Development Fund Group: Proceeds of non-taxable Third Frontier bonds

**Legal Basis:** Sections 381.10 and 381.520 of H.B. 166 of the 133rd G.A. (originally established by H.B. 381 of the 127th G.A.)

**Purpose:** This line item, in conjunction with BRD Fund 7014 line item 235639, Research Incentive Third Frontier-Tax, supports collaborative research at institutions of higher education through the Research Incentive Program. The program rewards institutions' successes in attracting external research funds by fractionally matching those external funds obtained during the previous year. This program aims to enhance the basic research capabilities and promote new research strengths at Ohio's 13 public universities, one stand-alone public medical college, and two private universities in order to strengthen academic research that contributes to economic growth. In FY 2020 and FY 2021, H.B. 166 jointly earmarks from items 235634 and 235639: (1) up to \$2 million in each fiscal year for research regarding the improvement of water quality; (2) up to \$1.5 million in each fiscal year for spinal cord research; (3) up to \$1 million each fiscal year for research regarding the reduction of infant mortality; (4) up to \$1 million in each fiscal year for issues regarding opiate addiction issues; (5) up to \$750,000 in each fiscal year for research regarding cyber security initiatives; (6) up to \$500,000 in each fiscal year for the for the Ohio Manufacturing and Innovation Center; (7) up to \$300,000 in each fiscal year for the I-Corps@Ohio program; and (8) up to \$200,000 in each fiscal year for the Ohio Innovation Exchange Program. The administrative expenses of the Research Incentive Program are supported by GRF line item 235321, Operating Expenses.

## Department of Higher Education

### 7014    235639    Research Incentive Third Frontier - Tax

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$534,806	\$1,708,000	\$852,000	\$2,729,969	\$1,500,000	\$1,500,000
% change	219.4%	-50.1%	220.4%	-45.1%	0.0%

- Source:** Bond Research and Development Fund Group: Transfers of federally-taxable Third Frontier bond proceeds from Fund 7011
- Legal Basis:** Sections 381.10 and 381.520 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board on January 26, 2015)
- Purpose:** This line item, in conjunction with BRD Fund 7011 line item 235634, Research Incentive Third Frontier, supports collaborative research at institutions of higher education through the Research Incentive Program. The program rewards institutions' successes in attracting external research funds by fractionally matching those external funds obtained during the previous year. This program aims to enhance the basic research capabilities and promote new research strengths at Ohio's 13 public universities, one stand-alone public medical college, and two private universities in order to strengthen academic research that contributes to economic growth. In FY 2020 and FY 2021, H.B. 166 jointly earmarks funds from items 235639 and 235634 for certain purposes, each of which are listed in the "Purpose" section for line item 235634. The administrative expenses of the Research Incentive Program are supported by GRF line item 235321, Operating Expenses.

### 7014    235696    Research Incentive Third Frontier Tax

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$800,000	\$800,000	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

- Source:** Bond Research and Development Fund Group: Transfers of federally-taxable Third Frontier bond proceeds from Fund 7011
- Legal Basis:** Discontinued line item (originally established by the Controlling Board on February 23, 2015)
- Purpose:** This line item provided funds for the I-Corps@Ohio program, which assists faculty and graduate students from Ohio universities and colleges in validating the market potential of their technologies and start-up companies. The Controlling Board approved a transfer of \$800,000 from Fund 7011 to Fund 7014 on February 23, 2015 to support the project. Transfers of the same amount for both FY 2016 and FY 2017 were approved by the Controlling Board on May 2, 2016 to continue its funding. In FY 2018 and FY 2019, the I-Corps@Ohio program received an earmark of up to \$500,000 each fiscal year from Fund 7011 appropriation item 235634, Research Incentive Third Frontier. In FY 2020 and FY 2021, I-Corps@Ohio receives an earmark of up to \$300,000 in each fiscal year under item 235634, in conjunction with 235639, Research Incentive Third Frontier-Tax.

## Department of Higher Education

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### Federal Fund Group

**3120    235611    Gear-up Grant**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,405,683	\$1,569,011	\$1,328,863	\$1,549,863	\$1,995,808	\$2,000,000
% change	11.6%	-15.3%	16.6%	28.8%	0.2%

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- Source:** Federal Fund Group: CFDA 84.334S, Gaining Early Awareness and Readiness for Undergraduate Programs (Gear-up)
- Legal Basis:** Section 381.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on November 12, 1999)
- Purpose:** These funds support programs that encourage low-income middle and high school students to raise their academic expectations, stay in school, take challenging courses, and go to college. In FY 2015, Ohio received a new, seven-year grant award that provides a comprehensive system of school and community-based services, including academic preparation, after-school and summer enrichment services, advising, tutoring, and mentoring, in four communities (Parma, Marion, Norwood, and Crooksville) with low college participation and high remediation rates. This item was also used to provide scholarships to Gear-up high school graduates who attend college. Since FY 2016, these scholarships have been funded by Fund 3BG0 line item 235651, Gear-up Grant Scholarships, to comply with explicit U.S. Department of Education guidance that the scholarship program be accounted for separately.



## Department of Higher Education

### 3120 235612 Carl D. Perkins Grant/Plan Administration

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,090,239	\$1,016,928	\$970,685	\$1,123,362	\$1,332,315	\$1,350,000
% change	-6.7%	-4.5%	15.7%	18.6%	1.3%

**Source:** Federal Fund Group: CFDA 84.048, Career and Technical Education—Basic Grants to States

**Legal Basis:** Section 381.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on December 20, 2000)

**Purpose:** This line item is used to administer federal postsecondary career-technical education (CTE) funds obtained under the Carl D. Perkins Career and Technical Education Act, as well as to provide technical assistance to Perkins Act campus coordinators. The Perkins Act provides funding to develop the academic, career, and technical skills of secondary and postsecondary students who enroll in CTE programs to prepare themselves both for postsecondary education and for careers in high-skill, high-wage, or high-demand occupations. Perkins Act funds are provided to states that, in turn, allocate funds by formula to secondary and postsecondary schools, the latter of which includes community and technical colleges, career centers, and some universities. DHE receives the funds for this line item through intrastate transfer vouchers (ISTVs) from Fund 3L90, used by the Ohio Department of Education to distribute Perkins Act formula grants to secondary and postsecondary institutions and carry out administration and leadership activities.

### 3120 235617 Improving Teacher Quality Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,266,115	\$2,173,051	\$1,441,641	\$654,777	\$0	\$0
% change	-4.1%	-33.7%	-54.6%	-100%	N/A

**Source:** Federal Fund Group: CFDA 84.367, Improving Teacher Quality State Grants

**Legal Basis:** Discontinued line item (originally established by Controlling Board on January 27, 2003)

**Purpose:** This line item spent funds from the former federal Improving Teacher Quality State Grants Program, which was established under the No Child Left Behind Act of 2001 (NCLB). This grant provided DHE with formula funds that it competitively allocated to colleges and universities for research-based, content-rich professional development projects for pre-K-12 teachers. Beginning with federal fiscal year 2017, the federal Every Student Succeeds Act, the successor to NCLB, replaced the Improving Teacher Quality State Grants Program with the Supporting Effective Instruction State Grants Program. Under the new program, state higher education agencies are no longer eligible for the grants.

## Department of Higher Education

### 3120 235641 Adult Basic and Literacy Education - Federal

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$15,291,428	\$15,893,557	\$15,627,204	\$14,947,407	\$17,579,996	\$17,600,000
% change	3.9%	-1.7%	-4.4%	17.6%	0.1%

**Source:** Federal Fund Group: CFDA 84.002, Adult Education Basic Grants to States

**Legal Basis:** Section 381.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on August 18, 2008)

**Purpose:** This line item supports adult basic and literacy education, including adult education courses in basic math, reading, and writing skills; workplace literacy; life skills; family literacy; English for speakers of other languages (ESOL); and high school equivalency test preparation. In 2017, DHE changed the program's name from Adult Basic and Literacy Education (ABLE) to Aspire. State matching funds for this program are provided through GRF line item 235443, Adult Basic and Literacy Education – State.

### 3120 235672 H-1B Tech Skills Training

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,350,064	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Federal Fund Group: CFDA 17.268, H-1B Job Training Grants

**Legal Basis:** Discontinued line item (originally established by Controlling Board on February 27, 2012)

**Purpose:** This line item provided federal funding, subgranted from the Ohio Department of Job and Family Services, to prepare unemployed, underemployed, or dislocated workers in the United States to fill the demand for specialty occupations, reducing the need for employers to hire foreign workers to fill positions for which qualified American workers are difficult to find. Ohio's subgrant focused on the information technology and advanced manufacturing industries through worker training programs at four institutions: Columbus State Community College, Stark State College, the University of Akron's Wayne campus, and the Washington County Career Center. Ohio's four-year subgrant for this purpose ended in November 2015.

## Department of Higher Education

### 3BG0 235651 Gear Up Grant Scholarships

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$210,469	\$893,900	\$1,228,237	\$1,556,850	\$1,750,000	\$1,750,000
% change	324.7%	37.4%	26.8%	12.4%	0.0%

**Source:** Federal Fund Group: CFDA 84.334S, Gaining Early Awareness and Readiness for Undergraduate Programs (Gear-up)

**Legal Basis:** Section 381.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on September 28, 2015)

**Purpose:** This line item provides scholarships to Gear-up program high school graduates who attend a college or university. This line item was created to comply with explicit U.S. Department of Education guidance requiring DHE to separately account for the scholarships. Prior to FY 2016, these scholarships were funded through FED Fund 3120 line item 235611, Gear-up Grant.

### 3H20 235608 Human Services Project

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$239,214	\$120,311	\$243,175	\$0	\$375,000	\$375,000
% change	-49.7%	102.1%	-100%	N/A	0.0%

**Source:** Federal Fund Group: CFDA 93.778, Medical Assistance Program

**Legal Basis:** Section 381.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on October 23, 1989)

**Purpose:** These federal funds support the Medicaid Technical Assistance Policy Program (MEDTAPP). The program's goal is to obtain research findings to assist the administration's development of policies for improving the quality and cost effectiveness of health care delivered to the state's Medicaid population. Each year the Ohio Department of Medicaid (ODM) estimates the number of research projects to be funded; the federal funds are then used to support those projects conducted by campus academics. MEDTAPP funding is made possible through federal pass-through dollars from ODM to DHE through an interagency agreement. The funds are distributed to the Ohio medical colleges and other universities through a competitive proposal process managed by ODM.

## Department of Higher Education

**3N60    235658    John R. Justice Student Loan Repayment Program**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$63,583	\$52,011	\$102,822	\$70,000	\$70,000
% change	N/A	-18.2%	97.7%	-31.9%	0.0%

**Source:** Federal Fund Group: CFDA 16.816, John R. Justice Prosecutors and Defenders Incentive Act

**Legal Basis:** Section 381.10 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board on October 25, 2010)

**Purpose:** This line item supports the federal John R. Justice Student Loan Repayment Program, which provides loan repayment assistance for state and federal public defenders and state prosecutors who agree to remain employed in hard-to-staff locations for at least three years. Recipients may be competitively selected. Award amounts are dependent on the number of qualified recipients.