

Bureau of Workers' Compensation

Dedicated Purpose Fund Group

7023 855407 Claims, Risk and Medical Management

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$109,998,334	\$118,442,711	\$107,957,594	\$116,138,603	\$120,939,816	\$124,329,031
% change	7.7%	-8.9%	7.6%	4.1%	2.8%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item funds personnel, maintenance, and equipment costs associated with BWC's claims, risk, and medical management programs, including Injury Management, Employer Management, and Customer Service operations. The line item also supports BWC's Safety Violations program, which prepares reports concerning alleged safety violations that the Industrial Commission uses to determine Violations of Specific Safety Requirements (VSSRs) and actions required to correct any violations, as well as the Ombudsperson's Office, which answers inquiries and investigates complaints made by employers, injured workers, and medical providers concerning the processing of claims.

7023 855408 Fraud Prevention

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$11,902,835	\$12,481,838	\$12,802,628	\$13,007,705	\$14,095,916	\$14,231,413
% change	4.9%	2.6%	1.6%	8.4%	1.0%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item funds personnel, maintenance, and equipment costs for investigating workers' compensation fraud. Fraud investigation is geared toward detecting and preventing fraudulent claims on the part of claimants, employers, and health care providers.

Bureau of Workers' Compensation

7023 855409 Administrative Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$102,818,206	\$113,147,556	\$104,133,380	\$105,545,131	\$117,250,236	\$116,025,396
% change	10.0%	-8.0%	1.4%	11.1%	-1.0%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item funds personnel, maintenance, and equipment costs associated with the oversight of general administrative functions at BWC, including finance, actuarial, investments, human resources, legal, and infrastructure and technology. For the FY 2020-FY 2021 biennium, H.B. 80 earmarks \$212,500 in each fiscal year to pay the Bureau's share of the cost that the Inspector General incurs for the activities of the Deputy Inspector General for the Bureau of Workers' Compensation and the Industrial Commission. These amounts are deposited into the Deputy Inspector General for the Bureau of Workers' Compensation and Industrial Commission Fund (Fund 5FT0) under the Inspector General's budget.

7023 855410 Attorney General Payments

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,578,464	\$4,621,650	\$4,621,850	\$4,523,726	\$4,621,850	\$4,621,850
% change	0.9%	0.0%	-2.1%	2.2%	0.0%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item funds 50% of the costs related to the legal services of the Attorney General's Workers' Compensation Section. This includes expenses related to workers' compensation fraud investigation. The Ohio Industrial Commission pays the remaining portion of these expenses. Both agencies make alternating quarterly payments during the fiscal year. For the FY 2020-FY 2021 biennium, H.B. 80 earmarks \$828,200 in each fiscal year, to be distributed in equal amounts at the beginning of each quarter, specifically to cover expenses for the Attorney General's workers' compensation fraud unit.

Bureau of Workers' Compensation

8220 855606 Coal Workers' Fund

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$128,544	\$141,882	\$150,931	\$147,330	\$186,632	\$188,487
% change	10.4%	6.4%	-2.4%	26.7%	1.0%

Source: Dedicated Purpose Fund Group: Additional assessments paid by coal industry employers as required under Title IV of the Federal Coal Mine Health and Safety Act of 1969

Legal Basis: ORC 4131.03; Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item funds the administrative costs that BWC incurs for handling claims under the Coal Workers' Pneumoconiosis Fund, which is in the custody of the Treasurer of State. The fund provides workers' compensation benefits to employees in the coal industry as directed by the Federal Coal Mine Health and Safety Act of 1969.

8230 855608 Marine Industry

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$45,014	\$45,703	\$48,396	\$51,465	\$78,188	\$78,698
% change	1.5%	5.9%	6.3%	51.9%	0.7%

Source: Dedicated Purpose Fund Group: Additional assessments charged to marine industry employers under requirements of the Longshoremen's and Harbor Workers' Compensation Act Amendments of 1972

Legal Basis: ORC 4131.13; Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item funds the administrative costs of the Marine Industry Fund, which is in the custody of the Treasurer of State. The fund provides benefits as prescribed by the Longshoremen's and Harbor Workers' Compensation Act, as amended in 1972.

8250 855605 Disabled Workers Relief Fund

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$83,195	\$69,723	\$49,097	\$159,104	\$193,419	\$195,709
% change	-16.2%	-29.6%	224.1%	21.6%	1.2%

Source: Dedicated Purpose Fund Group: Additional assessments paid by employers calculated at \$0.10 per \$100 of payroll and 0.01% of the basic premium rate

Legal Basis: ORC 4123.412; Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item is used to pay payroll and other operating expenses of the Disabled Workers' Relief Fund (DWRF), as well as costs related to providing the supplemental benefits provided under the fund to eligible recipients. The fund is in the custody of the Treasurer of State. DWRF benefits are cost-of-living adjustments granted to permanently and totally disabled workers.

Bureau of Workers' Compensation

8260 855609 Safety and Hygiene Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$19,463,721	\$20,440,613	\$21,080,114	\$22,339,237	\$24,079,350	\$23,745,661
% change	5.0%	3.1%	6.0%	7.8%	-1.4%

Source: Dedicated Purpose Fund Group: Assessments charged to employers calculated as a percentage of paid workers' compensation premiums (1.0% for private employers and public employer taxing districts and state agency employers) that are transferred from the State Insurance Fund

Legal Basis: ORC 4121.37; Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item provides all operating funds for the Division of Safety and Hygiene. The Division's responsibilities include making workplace inspections, providing safety training to employers, operating the Public Employment Risk Reduction Program (PERRP), running the OSHA On-Site Consultation Program, and hosting the annual Ohio Safety Congress and Expo. The amounts appropriated in each fiscal year equal the annual cash transfers that the Treasurer of State is to make from the State Insurance Fund to the Safety and Hygiene Fund (Fund 8260) under uncodified law.

8260 855610 Safety Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$14,999,277	\$12,552,030	\$9,127,504	\$21,830,183	\$20,000,000	\$20,000,000
% change	-16.3%	-27.3%	139.2%	-8.4%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item funds the Division of Safety and Hygiene's Safety Intervention Grant Program. These grants are available to State Insurance Fund employers (private and public) that wish to purchase equipment that substantially reduces or eliminates injuries and illnesses associated with tasks or operations particular to their industry. Of the annual total available for grants, \$2.0 million in each fiscal year is set aside for fire departments to buy protective equipment that minimizes exposure to harmful environmental elements, and \$2.0 million in each fiscal year is set aside for employers that provide social and health care services to disabled children and adults. Under the grant program, every dollar contributed by the employer is matched by BWC, up to a maximum BWC contribution of \$40,000 toward the equipment purchase.

Bureau of Workers' Compensation

8260 855611 Health and Safety Initiative

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$1,245,189	\$4,177,034	\$6,000,000	\$6,000,000
% change	N/A	N/A	235.5%	43.6%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item is used to implement an employer health and wellness program that targets small employers (150 or fewer employees) in specific high-risk industries, as well as injured workers with certain types of injuries. The initiative also includes smoking cessation programs, health coaching, and chronic disease management.

8260 855612 Safety Campaign

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$843,000	\$1,356,858	\$1,500,000	\$1,500,000
% change	N/A	N/A	61.0%	10.5%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item is used for the creation and operation of a statewide safety awareness and education campaign dealing with the avoidance of slips, trips and falls, overexertion, and motor vehicle accidents. This campaign also involves online and mobile training tools that address workplace safety.

8260 855613 Research Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$224,969	\$2,000,000	\$2,000,000
% change	N/A	N/A	N/A	789.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A. (originally, created by the Controlling Board on September 10, 2018.)

Purpose: This line item is used to fund the competitive Ohio Occupational Safety and Health Research Program, which focuses on maximizing the impact research efforts in the areas of occupational safety and health have on the overall safety, health, productivity and competitiveness of Ohio's workforce. The program provides up to \$250,000 for each selected research project. The duration of each research project is limited to 12 to 24 months. Only colleges/universities and not-for-profit research institutions located within the state of Ohio are eligible for funding.

Bureau of Workers' Compensation

8260 855618 Substance Use Recovery and Workplace Safety Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$215,582	\$5,000,000	\$10,000,000
% change	N/A	N/A	N/A	2,219.3%	100.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A. (originally created by the Controlling Board on September 24, 2018)

Purpose: This line item is used to assist employers in keeping employees in substance recovery at work, help employers hiring and managing employees in substance recovery, and operate the opioid workplace safety program.

8260 855619 Safety and Health Center of Excellence

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$2,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item is used in FY 2020 to establish a center of excellence at the Ohio Center of Occupational Safety and Health.

Federal Fund Group

3490 855601 OSHA Enforcement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,547,792	\$1,590,121	\$1,630,654	\$1,678,966	\$1,676,000	\$1,676,000
% change	2.7%	2.5%	3.0%	-0.2%	0.0%

Source: Federal Fund Group: Cooperative agreement with the Occupational Safety and Health Administration under CFDA 17.504, OSHA Consultation Agreements

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item is used to support OSHA's On-Site Consultation Program, which provides small private employers with services relating to workplace safety and health. Services are provided to employers with fewer than 250 employees at fixed sites and with no more than 500 employees corporate-wide. Under the program, employers can learn about potential hazards at their workplaces, improve their safety and health management systems, and may qualify for an exemption from routine OSHA inspections. State matching funds for the program are provided by Fund 8260 line item 855609, Safety and Hygiene Operating.

Bureau of Workers' Compensation

3FW0 855614 BLS SOII Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$103,752	\$115,613	\$132,393	\$143,106	\$195,104	\$195,104
% change	11.4%	14.5%	8.1%	36.3%	0.0%

Source: Federal Fund Group: CFDA 17.005: U.S. Bureau of Labor Statistics Survey of Occupational Injuries and Illnesses Grant

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A.

Purpose: This line item is used to fund BWC's participation in the U.S. Bureau of Labor Statistics (BLS) Survey of Occupational Injuries and Illnesses (SOII).

3FW0 855615 NIOSH Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$55,105	\$150,347	\$164,519	\$24,995	\$0
% change	N/A	172.8%	9.4%	-84.8%	-100%

Source: Federal Fund Group: CFDA 93.262: U.S. National Institute for Occupational Safety and Health Grants

Legal Basis: Section 1 of H.B. 80 of the 133rd G.A. (originally established by Controlling Board in September 2016)

Purpose: This funding from the National Institute for Occupational Safety and Health (NIOSH) goes toward an initiative that uses BWC claim and policy systems for surveillance and prevention of occupational injuries, illnesses, fatalities and exposures to occupational hazards. This data is then analyzed to develop rates of claim of injury per FTE by employer size and injury sector.