Senate

General Revenue Fund

GRF   020321   Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
$11,413,360	$11,482,185	$12,144,616	$12,602,153	$15,902,029	$15,902,029
% change	0.6%	5.8%	3.8%	26.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 397.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay operating expenses of the Senate, primarily compensation paid to members of the Senate and their staff.

Internal Service Activity Fund Group

1020   020602   Senate Reimbursement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
$235,591	$143,250	$48,502	$0	$425,800	$425,800
% change	-39.2%	-66.1%	-100%	N/A	0.0%

Source: Internal Service Activity Fund Group: (1) Refunds from the Department of Administrative Services for overpayment of medical insurance premiums for state senators, (2) salvage and recycling of equipment, materials, and supplies, and (3) payments from members and employees for incidental use of Senate equipment or facilities

Legal Basis: ORC 101.272; Section 397.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 336 of the 118th G.A.)

Purpose: This line item is used to pay operating expenses of the Senate.

4090   020601   Miscellaneous Sales

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
$12,583	$21,772	$25,318	$25,793	$34,497	$34,497
% change	73.0%	16.3%	1.9%	33.7%	0.0%

Source: Internal Service Activity Fund Group: Sale of flags, insignia, seals, frames for resolutions, and similar items

Legal Basis: ORC 101.69; Section 397.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 1237 of the 113th G.A.)

Purpose: This line item is used to pay for the costs of procuring items for sale, such as flags, insignia, seals, and frames for resolutions.