

Secretary of State

General Revenue Fund

GRF 050321 Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,139,715	\$2,142,498	\$1,532	\$0	\$1,750,000	\$1,750,000
% change	0.1%	-99.9%	-100%	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 395.10 of H.B. 166 of the 133rd G.A.

Purpose: This line is used to pay the staffing costs for cybersecurity personnel, including the Chief Information Officer, and Chief Information Security Officer, as well as provide the federally required matching funding for grants received under the Help America Vote Act (HAVA).

GRF 050407 Poll Workers Training

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$468,392	\$0	\$0	\$234,196	\$234,196
% change	N/A	-100%	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 395.10 and 395.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to provide online training programs and reimburse county boards of elections for costs associated with poll worker training programs. Training occurs twice per year.

GRF 050508 Statewide Voting and Tabulation Equipment

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$9,455,153	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in S.B. 135 of the 132nd G.A.)

Purpose: This line item was used to provide reimbursements to counties that purchased voting systems after January 1, 2014 and before July 30, 2018, as well as to provide funding for those counties to acquire more voting and tabulation equipment.

Secretary of State

GRF 050509 County Voting Systems Lease Rental Payments

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$10,116,000	\$12,279,200
% change	N/A	N/A	N/A	N/A	21.4%

Source: General Revenue Fund

Legal Basis: Sections 395.10 and 395.20 of H.B. 166 of the 133rd G.A. (originally established in S.B. 135 of the 132nd G.A.)

Purpose: This line item is used to make debt service payments on obligations issued through the Office of Budget and Management for counties to acquire new voting and tabulation equipment in accordance with S.B. 135 of the 132nd General Assembly.

Dedicated Purpose Fund Group

4120 050609 Notary Commission

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$455,856	\$462,244	\$267,732	\$256,553	\$475,000	\$475,000
% change	1.4%	-42.1%	-4.2%	85.1%	0.0%

Source: Dedicated Purpose Fund Group: Fees paid by individuals for notary public licenses

Legal Basis: ORC 147.01 and 147.37; Section 395.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays for the operating costs for the Notary Public Office, including the cost of issuing licenses.

4130 050601 Information Systems

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$48,964	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Fees charged to vendors for special data requests (separate from routine information requests and document-processing)

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for the material and production costs for printouts and tapes containing voter registration data, electronic information requests for corporation lists, Uniform Commercial Code (UCC) lists, and other special data requests from vendors. Primary users of this data are state and local political parties and candidates, labor unions, associations, advertising agencies, and issue organizations. H.B. 64 of the 131st G.A. abolished this fund and transferred its receipts and associated liabilities to the Business Services Fund (Fund 5990).

Secretary of State

4140 050602 Citizens Education Fund

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$400,001	\$0	\$0	\$0	\$0
% change	N/A	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Donations from private groups for specified voter education purposes

Legal Basis: As needed line item

Purpose: This line item is used to support voter education programs. Costs include preparing, printing, and distributing voter registration and educational materials, and conducting related workshops and conferences. Ohio was awarded a grant of \$440,000 in FY 2017 by The Pew Charitable Trusts to assist in offsetting the costs associated with designing, purchasing, and mailing notifications to eligible but unregistered voters as required by membership in the Electronic Registration Information Center (ERIC).

4S80 050610 Board of Voting Machine Examiners

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$12,000	\$19,200	\$24,000	\$16,800	\$7,200	\$7,200
% change	60.0%	25.0%	-30.0%	-57.1%	0.0%

Source: Dedicated Purpose Fund Group: Fee of \$2,400 charged to voting machine vendors

Legal Basis: ORC 3506.05; Sections 395.10 and 395.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay for services and expenses of the four members of the Board of Voting Machine Examiners and for other expenses related to examining, testing, and certifying voting machine devices.

5990 050507 Remote Ballot Marking System

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$1,500,000	\$0	\$0	\$0
% change	N/A	N/A	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: Discontinued line item (originally established by Controlling Board on February 5, 2018)

Purpose: This line item was used to assist counties with covering the initial costs for acquiring a remote ballot marking system. The Board of Voting Machine Examiners certified and approved the first remote ballot marking systems on January 12, 2017.

Secretary of State

5990 050603 Business Services Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$14,081,511	\$13,706,721	\$13,466,925	\$14,871,791	\$13,961,351	\$14,310,430
% change	-2.7%	-1.7%	10.4%	-6.1%	2.5%

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: ORC 111.16 to 111.18 and 1309.528; Section 395.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay for expenses the Business Services Division incurs for processing Uniform Commercial Code filings and various filings required of corporations and partnerships.

5990 050628 Litigation Related Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$1,402,862	\$936,470	\$599,808	\$0	\$0
% change	N/A	-33.2%	-36.0%	-100%	N/A

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: As needed line item (originally established by Controlling Board on November 14, 2016)

Purpose: This line item is used to pay litigation related expenses such as settlements and court ordered payments in lawsuits against the Secretary of State. The money appropriated in FY 2017 was used to pay attorneys fees and expenses in the cases of the Northeast Ohio Coalition for the Homeless (NEOCH), et al., v. Husted, et al., and Service Employees International Union (SEIU), Local 1, et al., v. Husted, et al. Fund 5QE0 appropriation item 050625, Litigation Related Expenses, may also be used for this purpose, the difference being that Fund 5QE0 is capitalized with cash transfers approved by the Controlling Board.

5990 050629 Statewide Voter Registration Database

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$558,235	\$348,446	\$664,089	\$700,000	\$700,000
% change	N/A	-37.6%	90.6%	5.4%	0.0%

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: Section 395.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in November 2016)

Purpose: This line item is used to pay the maintenance and operating costs of the Statewide Voter Registration Database (SWVRD). Before 2016, these costs were paid through funds made available by the Help America Vote Act.

Secretary of State

5990 050630 Elections Support Supplement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$2,058,311	\$1,988,659	\$2,209,204	\$2,288,196
% change	N/A	N/A	-3.4%	11.1%	3.6%

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: Sections 395.10 and 395.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay the various operating expenses associated with election administration, including the salaries of the Elections Division staff. The Elections Division consists of three sections: (1) Elections, which provides instructions and procedures for voter registration, petitions, and ballot language; (2) Campaign Finance, which processes and examines campaign finance statements; and (3) Field Services, which provides liaison services to county boards of elections and gives voter information to citizens. Prior to FY 2018, these expenses were paid from GRF appropriations.

5990 050631 Precinct Election Officials Training

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$468,392	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: Discontinued line item

Purpose: This line item was used to provide online training programs and reimburse county boards of elections for costs associated with poll worker training programs. Training occurs twice per year. The Secretary of State annually reimburses counties for these expenses once a statement of expenses has been received. Before FY 2018, these reimbursements were made with GRF funding, as they are for the FY 2020-FY 2021 biennium under GRF appropriation item 050407, Poll Workers Training.

Secretary of State

5FG0 050620 BOE Reimbursement and Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$45,351	\$959,166	\$40,021	\$1,083,686	\$200,000	\$200,000
% change	2,015.0%	-95.8%	2,607.8%	-81.5%	0.0%

Source: Dedicated Purpose Fund Group: Transfers authorized by the Controlling Board

Legal Basis: Section 395.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to reimburse boards of elections for costs of certain special elections and recounts. The increase in spending in FY 2019 was attributable to reimbursements made to county boards of elections for costs associated with primary and general special elections during FY 2019 in the contest for the 12th Congressional District.

5FH0 050621 Statewide Ballot Advertising

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$560,082	\$0	\$928,318	\$410,378	\$0	\$0
% change	-100%	N/A	-55.8%	-100%	N/A

Source: Dedicated Purpose Fund Group: Transfers from the GRF to Fund 5KMO under the purview of the Controlling Board as required under ORC 3501.17

Legal Basis: As needed line item

Purpose: This line item is used by the Secretary of State to pay all costs associated with the required advertising of statewide ballot issues, ballot issue explanations, and arguments for or against issues. The Secretary of State contracts with the appropriate media sources for the mandated state ballot advertising.

5RG0 050627 Absentee Voter Ballot Application Mailing

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$1,243,317	\$0	\$1,358,579	\$0	\$0
% change	N/A	-100%	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Cash transfers approved by the Controlling Board

Legal Basis: As needed line item (originally established by Controlling Board on June 20, 2016)

Purpose: This line item is used to pay the costs associated with the printing and mailing of unsolicited applications for absent voter's ballots.

Secretary of State

5SN0 050626 Address Confidentiality

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$18,722	\$38,694	\$100,000	\$100,000
% change	N/A	N/A	106.7%	158.4%	0.0%

Source: Dedicated Purpose Fund Group: Court fines of \$70 to \$500 levied against certain offenders; cash transfers of up to \$50,000 per fiscal year from the Business Services Operating Expenses Fund (Fund 5990)

Legal Basis: ORC 111.48, 2929.18, 2929.28; Sections 395.10 and 395.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to administer the Address Confidentiality Program for eligible survivors of domestic violence or people who have been subjected to menacing by stalking, human trafficking, rape, or sexual battery. This service ensures that (1) a program participant's address is kept confidential, and (2) the Secretary of State receives mail on the participant's behalf and forwards it to the prescribed confidential mailing address.

5VX0 050634 Women's Suffrage Centennial Commission

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$50,000	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: Gifts and donations made to the fund, and earned interest

Legal Basis: Sections 395.10 and 395.20 of H.B. 166 of the 133rd G.A.

Purpose: This line is used to provide all necessary funding to the Women's Suffrage Centennial Commission to carry out its duties, including planning and hosting events related to women's suffrage, and raising awareness about the 19th amendment during 2019 and 2020.

Secretary of State

Holding Account Fund Group

R001 050605 Uniform Commercial Code Refunds

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$15,001	\$7,606	\$102,422	\$0	\$0	\$0
% change	-49.3%	1,246.6%	-100%	N/A	N/A

Source: Holding Account Fund Group: Uniform Commercial Code filing fees

Legal Basis: Discontinued line item

Purpose: This line item was used to make refunds due to overpayments and return fees for Uniform Commercial Code documents that are not recorded. Beginning in FY 2020, these refunds are made under Fund R002 appropriation item 050606, Corporate/Business Filing Refunds.

R002 050606 Corporate/Business Filing Refunds

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$137,178	\$131,669	\$105,433	\$63,365	\$85,000	\$85,000
% change	-4.0%	-19.9%	-39.9%	34.1%	0.0%

Source: Holding Account Fund Group: Corporate, Uniform Commercial Code, and business filing fees

Legal Basis: Sections 395.10 and 395.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to refund filers for corporate filings that are not recorded or for overpayments related to these filings. Beginning in FY 2020, this line item is also used to make refunds for Uniform Commercial Code filings that are not recorded or for overpayments related to those filings.

Secretary of State

Federal Fund Group

3AS0 050616 Help America Vote Act (HAVA)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$815,017	\$175,843	\$14,264	\$2,719,128	\$2,740,000	\$1,750,000
% change	-78.4%	-91.9%	18,962.7%	0.8%	-36.1%

Source: Federal Fund Group: CFDA 90.401, Federal Help America Vote Act (HAVA) of 2002 Pub. L. No. 107-252

Legal Basis: Sections 395.10 and 395.20 of H.B. 166 of the 133rd G.A.

Purpose: The line item is used to purchase new Direct Recording Electronic (DRE) or optical scan voting machines in compliance with the Help America Vote Act of 2002, make voter registration upgrades, provide voter education, and administer the federal grant program. In April 2018, the U.S. Election Assistance Commission awarded Ohio \$12.2 million to improve the administration of elections for federal office, including to enhance election technology and make election security improvements to voting systems, equipment, and processes used in federal elections. The state is required to provide a 5% match, or approximately \$610,000.