

Adjutant General

General Revenue Fund

GRF 745401 Ohio Military Reserve

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$12,062	\$15,424	\$15,503	\$11,466	\$5,875	\$25,000
% change	27.9%	0.5%	-26.0%	-48.8%	325.5%

Source: General Revenue Fund

Legal Basis: Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item is used to support the training and administrative operations of the Ohio Military Reserve, a voluntary state defense force. The expenses charged against the line item are primarily for supplies and maintenance, principally the cost of meals provided during training.

GRF 745404 Air National Guard

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,813,881	\$1,852,062	\$1,789,595	\$1,816,324	\$1,792,474	\$1,773,954
% change	2.1%	-3.4%	1.5%	-1.3%	-1.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item provides the required match (typically 25%) that the Department uses for the purposes of securing a federal grant for onsite maintenance and facility support personnel and related services and activities at seven locations (the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker, and the specialized nonflying units based in Blue Ash, Zanesville, and Camp Perry (Port Clinton)). The federal funds are appropriated to Fund 3E80 line item 745628, Air National Guard Operations and Maintenance.

GRF 745407 National Guard Benefits

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$25,796	\$44,865	\$38,929	\$0	\$0	\$388,000
% change	73.9%	-13.2%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item is used for reimbursing federal life insurance premiums for eligible active duty Ohio National Guard members and paying death benefits to a Ohio National Guard member's beneficiary if the member dies while performing state active duty.

Adjutant General

GRF 745409 Central Administration

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$2,853,012	\$2,924,915	\$5,072,773	\$3,027,327	\$6,708,031	\$5,684,396
% change	2.5%	73.4%	-40.3%	121.6%	-15.3%

Source: General Revenue Fund

Legal Basis: Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay for operating expenses incurred in the provision of executive oversight, management, and administration of Ohio Army and Air National Guard programs. Of the line item's appropriation in each of FY 2020 and FY 2021, related temporary law provisions: (1) require \$2 million to be used for the purpose of establishing and maintaining a cyber range, and (2) require \$50,000 to be used for the purpose of paying expenses related to state active duty of members of the Ohio organized militia in accordance with a proclamation of the Governor.

GRF 745499 Army National Guard

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$3,257,338	\$3,704,639	\$3,976,555	\$3,646,304	\$3,536,237	\$3,620,908
% change	13.7%	7.3%	-8.3%	-3.0%	2.4%

Source: General Revenue Fund

Legal Basis: Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item is used, in combination with federal funding appropriated to Fund 3420 line item 745616, Army National Guard Service Agreement, to fund operations and maintenance services and activities rendered at various Army National Guard properties around Ohio. Under an ongoing cooperative agreement with the federal government, the Adjutant General shares certain personnel, supply and maintenance, purchased personal services, and equipment costs associated with the daily operation of Army National Guard properties.

Adjutant General

GRF 745503 Ohio Cyber Reserve

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$26,634	\$550,000
% change	N/A	N/A	N/A	N/A	1,965.1%

Source: General Revenue Fund

Legal Basis: ORC 5922.01 (established by S.B. 52 of the 133rd G.A.)

Purpose: This line item is used to establish and maintain state civilian cyber security reserve forces, known as the Ohio Cyber Reserve, to protect government, critical infrastructure, businesses, and citizens from cyber attacks. Costs include supporting regionally based teams that can be expanded based on need. Members are provided training, equipment (including laptops), and identification badges and uniforms.

Dedicated Purpose Fund Group

5340 745612 Property Operations Management

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$422,724	\$208,676	\$249,757	\$664,178	\$378,085	\$900,000
% change	-50.6%	19.7%	165.9%	-43.1%	138.0%

Source: Dedicated Purpose Fund Group: Sale or lease of an armory or other facilities and land owned by the Adjutant General's Department

Legal Basis: ORC 5911.10; Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in January 1988)

Purpose: This line item is used to support Ohio Army National Guard facility and maintenance expenses.

5360 745605 Marksmanship Activities

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$29,182	\$65,680	\$0	\$0	\$115,000
% change	N/A	125.1%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Use and rental of facilities located at the Camp Perry training site in Ottawa County

Legal Basis: ORC 5913.09; Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item is used for the purpose of maintaining the firing ranges and vendor booth areas located at the Camp Perry Joint Training Site (Ottawa County).

Adjutant General

5360 745620 Camp Perry and Buckeye Inn Operations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$796,898	\$784,494	\$806,951	\$799,762	\$800,886	\$874,054
% change	-1.6%	2.9%	-0.9%	0.1%	9.1%

Source: Dedicated Purpose Fund Group: Use and rental of facilities located at the Camp Perry training site in Ottawa County

Legal Basis: ORC 5913.09; Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item is primarily used to manage and maintain rental and lodging operations at the Camp Perry Training Site (Ottawa County), and secondarily for minor caretaking tasks (utilities and ground maintenance) at the Buckeye Inn, a Rickenbacker Air National Guard Base billeting operation that closed in FY 2011.

5370 745604 Ohio National Guard Facilities Maintenance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$22,358	\$12,360	\$7,989	\$55,156	\$26,860	\$190,000
% change	-44.7%	-35.4%	590.4%	-51.3%	607.4%

Source: Dedicated Purpose Fund Group: (1) Site leases, including towers and wells, and (2) reimbursements for services related to Ohio National Guard programs

Legal Basis: ORC 5919.36; Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item is used for expenses, typically supplies and maintenance, incurred by the Adjutant General's Department in managing and operating its programs and facilities.

5CV1 745632 Coronavirus Relief - ADJ

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$3,277,763	\$4,000,000
% change	N/A	N/A	N/A	N/A	22.0%

Source: Dedicated Purpose Fund Group: Money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Established by Controlling Board on April 13, 2020

Purpose: This line item is used: (1) for the acquisition, renovation, and supply costs to establish multiple temporary medical facilities across the state to supplement existing hospital capacity, (2) to pay allowances for approximately 600 Ohio National Guard and State Defense Force members on state active duty, and (3) for supplies (vehicle rental to supplement military vehicles, personal protective equipment, and vehicle fuel).

Adjutant General

5LY0 745626 Military Medal of Distinction

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$5,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: (1) Fees collected from qualifying family members for duplicate medals, and (2) investment earnings

Legal Basis: ORC 5913.11; Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 532 of the 129th G.A.)

Purpose: This line item pays for the production of the Ohio Military Medal of Distinction, which is awarded to individuals killed on or after September 10, 2001 while engaged in one of four specified military activities.

5U80 745613 Community Match Armories

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$263,039	\$288,515	\$295,127	\$301,403	\$268,230	\$350,000
% change	9.7%	2.3%	2.1%	-11.0%	30.5%

Source: Dedicated Purpose Fund Group: (1) Maintenance expense reimbursements from local entities for their shared use of Ohio Army National Guard readiness and community centers and facilities, and (2) investment earnings

Legal Basis: ORC 5911.11; Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on September 9, 2002)

Purpose: This line item is used for the supply and maintenance expenses of Ohio Army National Guard readiness and community centers and facilities whose use is shared with local entities.

Adjutant General

Federal Fund Group

3420 745616 Army National Guard Service Agreement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$24,270,859	\$17,871,941	\$20,522,606	\$22,894,725	\$19,214,679	\$26,252,590
% change	-26.4%	14.8%	11.6%	-16.1%	36.6%

Source: Federal Fund Group: CFDA 12.401, National Guard Military Operations and Maintenance (O&M) Projects

Legal Basis: Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item is used to support the provision of numerous military operations and maintenance services and activities, including real property maintenance, electronic security system operation and maintenance, security guard costs, telecommunications, environmental management, ranges and training land, and information services. This funding stream is part of an ongoing cooperative agreement with the federal government to share the costs of personnel, utilities, supplies, and equipment associated with the daily operation of Army National Guard facilities. Some of these costs are fully paid for out of this line item, while other costs require state matching funds. That required state match is generally drawn from GRF line item 745499, Army National Guard.

3E80 745628 Air National Guard Operations and Maintenance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$14,516,522	\$14,824,598	\$15,616,316	\$16,602,151	\$17,018,129	\$16,276,984
% change	2.1%	5.3%	6.3%	2.5%	-4.4%

Source: Federal Fund Group: CFDA 12.401, National Guard Military Operations and Maintenance (O&M) Projects

Legal Basis: Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in January 1988)

Purpose: This line item is used to fund: (1) fire protection personnel and related services and activities at four flying wings (Springfield, Toledo, Mansfield, and Rickenbacker), and (2) on-site maintenance and facility support personnel and related services and activities at the four flying wings and the specialized non-flying units based in Blue Ash, Zanesville, and Port Clinton (Camp Perry). These federal funds cover 100% of the cost of rendering fire protection services, and a varying percentage of the cost of rendering on-site maintenance and facility support services. The required state match is drawn from GRF line item 745404, Air National Guard.

Adjutant General

3R80 745603 Counter Drug Operations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$5,287	\$15,541	\$6,398	\$3,570	\$6,982	\$15,000
% change	194.0%	-58.8%	-44.2%	95.5%	114.8%

Source: Federal Fund Group: Money from the U.S. Department of Treasury's Asset Forfeiture Fund that represents the Adjutant General's share of federally seized assets from drug operations in which the Ohio National Guard participated

Legal Basis: Section 205.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in January 1998)

Purpose: This line item is typically used for maintenance and supply expenses.