General Revenue Fund

GRF 195402 Coal Research and Development Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$219,933	$239,280	$210,986	$191,999	$215,006	$227,368
% change	8.8%	-11.8%	-9.0%	12.0%	5.7%

Source: General Revenue Fund

Legal Basis: ORC 1551.32; Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides for the operating costs of the Ohio Coal Development Office, which is responsible for awarding grants to universities and R&D firms for research into and development of clean coal technologies under the Coal Research and Development Program. Funding for the awards comes from capital appropriations.

GRF 195405 Minority Business Development

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,767,134	$1,719,276	$1,813,537	$1,712,197	$1,707,843	$1,696,358
% change	-2.7%	5.5%	-5.6%	-0.3%	-0.7%

Source: General Revenue Fund

Legal Basis: ORC 122.92 to 122.94; Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item supports activities that advocate for minority businesses and provides funding for consulting services to help minority businesses with technical and managerial matters. This funding also includes regional aid to the seven Minority Business Assistance Centers across the state.

GRF 195407 Travel and Tourism

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$828,674	$947,240	$580,986	$25,000	$0	$0
% change	14.3%	-38.7%	-95.7%	-100%	N/A

Source: General Revenue Fund

Legal Basis: As needed line item

Purpose: Since FY 2015, this line item has been used to earmark funding for specific tourism and community attraction projects.

GRF 195412 Rapid Outreach Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$270,000	$0	$0	$0	$0
% change	N/A	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used for grants to businesses that committed to large capital investment projects with the capacity to create or retain a significant number of jobs. Any spending from this line item since FY 2014 reflects the distribution of money encumbered in prior fiscal years. Historically, other line items have been used for these purposes, including Fund 5MB0 line item 195623, Fund 5AD0 line item 195633, and Fund 5AD0 line item 195677. From FY 2015 and thereafter, the private economic development entity JobsOhio has taken over the award of business incentive grants on behalf of the state.

GRF 195415 Business Development Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,857,629	$2,289,541	$2,551,947	$3,414,575	$2,219,513	$2,149,281
% change	23.3%	11.5%	33.8%	-35.0%	-3.2%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item supports operating costs of the Business Services Division and DSA's regional economic development offices. The Division's purpose is to enhance the overall business climate of the state by providing outreach assistance to local governments, businesses, and professional economic development agencies. The regional offices assist with DSA's mission of retaining, expanding, and creating new employment opportunities in the state, and act as liaisons between their region and state government.

GRF 195426 Redevelopment Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,594,732	$643,087	$1,042,435	$1,041,433	$1,063,497	$1,067,000
% change	-59.7%	62.1%	-0.1%	2.1%	0.3%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays for a variety of operating expenses, including those related to energy, redevelopment, and other revitalization projects. The line item may also be used to match federal funding.

GRF 195434 Industrial Training Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$498,531	$97,111	$0	$0	$0	$0
% change	-80.5%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used for grants under the Ohio Workforce Guarantee Program. Grants were provided to companies as an incentive to undertake projects in Ohio that resulted in new capital investments and the creation or retention of jobs. Any spending since FY 2012 reflects the distribution of money encumbered from prior fiscal years.

GRF 195453 Technology Programs and Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$6,109,155	$11,634,295	$10,984,049	$16,130,123	$8,315,513	$2,096,400
% change	90.4%	-5.6%	46.9%	-48.4%	-74.8%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: The line item is used mostly to pay for a portion of the administrative costs of the Third Frontier Program in conjunction with three other line items: (1) Fund 7011 line item 195686, (2) Fund 7014 line item 195620, and (3) Fund M087 line item 195435. H.B. 166 also earmarks $196,400 in each of FY 2020 and FY 2021 from the line item for the Edison Welding Institute, Inc., to support the Aerospace Maintenance Repair and Overhaul - Center of Excellence Project.

GRF 195454 Small Business and Export Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$2,062,444	$2,822,646	$2,765,264	$3,150,654	$2,942,269	$3,057,174
% change	36.9%	-2.0%	13.9%	-6.6%	3.9%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides state matching funds for federal grants, as well as other grants to local organizations to support economic development activities that promote small business development, entrepreneurship, and exports of Ohio's goods and services through the Office of Business Assistance.

GRF 195455 Appalachia Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,460,978	$3,665,493	$4,576,535	$4,037,792	$9,706,971	$15,000,000
% change	150.9%	24.9%	-11.8%	140.4%	54.5%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay for administrative costs of the Governor's Office of Appalachia, provide financial assistance to projects in Ohio's Appalachian counties, pay dues for the Appalachian Regional Commission, and match federal Appalachian development funding. The line item also contains earmarks for the four Appalachian Local Development Districts in Ohio: (1) the Ohio Valley Regional Development Commission, (2) the Ohio Mid-Eastern Government Association, (3) the Buckeye Hills - Hocking Valley Regional Development District, and (4) the Eastgate Regional Council of Governments. Finally, H.B. 166 includes two other earmarks from the line item: $5 million in each of FY 2020 and FY 2021 for the Foundation for Appalachian Ohio, and $4 million in each of FY 2020 and FY 2021 for the GRIT Project, a job training pilot project.

GRF 195497 CDBG Operating Match

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,053,200	$1,053,200	$1,021,604	$1,029,962	$1,120,817	$1,125,000
% change	0.0%	-3.0%	0.8%	8.8%	0.4%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This funding covers the state's cost of administering the Community Development Block Grant Program, matching federal funds awarded to Ohio through Fund 3K80 line item 195613.

GRF 195499 BSD Federal Programs Match

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$8,143,807	$12,976,894
% change	N/A	N/A	N/A	N/A	59.3%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used for three purposes in the FY 2020-FY 2021 biennium: (1) provide state matching funds for the Manufacturing Extension Partnership Program, which receives federal funding through Fund 3080 line item 195672, (2) to provide matching funds for the Procurement Technical Assistance Center Program, funded through Fund 3080 line item 195675, and (3) to pay for operating costs of the Business Services Division. Before FY 2020, GRF line item 195453 was used for these purposes, among others.

GRF 195501 iBELIEVE

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$35,000	$0	$0	$200,000	$199,964	$200,000
% change	-100%	N/A	N/A	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is earmarked for the iBELIEVE Foundation to provide opportunities for Appalachian youth to develop twenty-first century skills. Prior to FY 2019, this line item was named "Appalachian Local Development Districts" and provided funding to four Local Development Districts offices to aid in the development of the 32 counties in Appalachian Ohio.

GRF 195503 Local Development Projects

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$598,801	$825,000
% change	N/A	N/A	N/A	N/A	37.8%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: For the FY 2020-FY 2021 biennium, this line item is earmarked for nine specific projects, to support such purposes as an advanced manufacturing project, workforce development projects, and capital improvements at community facilities, among others.

GRF 195520 Ohio Main Street Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$150,000	$0
% change	N/A	N/A	N/A	N/A	-100%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item, dormant since FY 2011, was restored in FY 2020 to support the Ohio Main Street Program, operated by Heritage Ohio, a nonprofit advocating for historic preservation and downtown and central business district investment.

GRF 195530 Economic Gardening Pilot Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$412,538	$0	$0	$0	$0	$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item funded a pilot program aimed at providing business assistance to small businesses that were ready to grow to the "second stage" business level.

GRF 195532 Technology Programs and Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$8,990,334	$3,087,213	$649,342	$303,247	$67,429	$0
% change	-65.7%	-79.0%	-53.3%	-77.8%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to support various technology development initiatives, primarily the Thomas Edison Program, and also to provide state matching funds for the federal Manufacturing Extension Partnership Program. Beginning in FY 2020, GRF line item 195499 is used for some of these purposes. Any spending since FY 2015 reflects the disbursement of money encumbered in prior fiscal years.

GRF 195533 Business Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,143,176	$0	$0	$0	$0	$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to provide state matching funds for federal grants, as well as state grants to local organizations that promote small business development, entrepreneurship, and the export of Ohio goods and services through the Office of Business Assistance. Since FY 2016, these activities have been funded under GRF line item 195454, Small Business and Export Assistance.

GRF 195535 Appalachia Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$3,742,164	$326,130	$0	$0	$0	$0
% change	-91.3%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund various Appalachian workforce development initiatives, provide matching funds for federal assistance through the Appalachian Regional Commission, and support the four Appalachian Local Development Districts in Ohio. Beginning in FY 2016, these activities have been funded under GRF line item 195455. Any spending since FY 2015 under this line item reflects the distribution of money encumbered in prior fiscal years.

GRF 195537 Ohio-Israel Agricultural Initiative

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$157,626	$222,146	$257,546	$255,063	$205,648	$250,000
% change	40.9%	15.9%	-1.0%	-19.4%	21.6%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item supports the Ohio-Israel Agricultural Initiative, which is overseen by the Negev Foundation. The initiative aims to promote trade between Ohio and Israel in the agriculture and processed food sectors, and provide awareness efforts and education on topics related to agricultural trade with Israel. H.B. 166 prohibits this funding from being used for travel and entertainment expenses incurred under the initiative.

GRF 195540 Port Authority Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$2,500,000	$0	$0	$0	$0
% change	N/A	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was earmarked for the Dayton-Montgomery Port Authority to support the Midtown Redevelopment Initiative. This project involves the relocation of the Montgomery County Fairgrounds from the city of Dayton to the city of Brookville, as well as the development of some residential and commercial space.

GRF 195542 The Wilds

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$250,000	$0	$0	$0
% change	N/A	N/A	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was earmarked for The Wilds, a nonprofit conservation center in Muskingum County, to help develop a public water connection at the center. The funding was originally appropriated in FY 2016 but actually spent in FY 2018.

GRF 195547 Saint Luke's Manor

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$200,000	$0	$0	$0
% change	N/A	N/A	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was earmarked for the Saint Luke's Manor project, overseen by the nonprofit organization Cleveland Neighborhood Progress, to renovate the historic building and provide affordable housing for seniors. The funding was originally appropriated in FY 2016 but actually spent in FY 2018.

GRF 195549 Pathway Pilot Project

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$4,643	$50,817	$54,161	$63,833	$0	$0
% change	994.5%	6.6%	17.9%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was earmarked for Pathway, a Community Action Agency in Lucas County, for a pilot program to connect individuals with sustainable employment opportunities. The funding was originally appropriated in FY 2016 and FY 2017 but some of the funding was actually spent in FY 2018 and FY 2019.

GRF 195553 Industry Sector Partnerships

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$0	$2,500,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to promote industry sector partnerships, which consist of groups of businesses in the same industry, workforce development entities, educational institutions, and others within a region. The funding is used to provide technical assistance to the partnerships, as well as offer competitive grants to implement initiatives.

GRF 195556 TechCred Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$493,416	$7,950,000
% change	N/A	N/A	N/A	N/A	1,511.2%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used in conjunction with Fund 5HR0 line item 195606 to fund the TechCred Program. The program offers financial assistance for students and workers to enroll in short-term training courses or programs in specific industries or to pursue in-demand jobs.

GRF 195901 Coal Research and Development General Obligation Bond Debt Service

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$5,976,874	$6,301,909	$6,318,124	$7,809,736	$7,813,234	$7,682,600
% change	5.4%	0.3%	23.6%	0.0%	-1.7%

Source: General Revenue Fund

Legal Basis: ORC 151.07; Sections 259.10 and 259.25 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides debt service payments on coal research and development bonds issued by the Ohio Public Facilities Commission. Bond proceeds may fund grants, loans, and other incentives in support of coal research and development projects awarded by the Ohio Coal Development Office. The project awards are funded under capital line item C19505, Coal Research and Development.

GRF 195905 Third Frontier Research and Development General Obligation Bond Debt Service

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$76,579,215	$87,647,203	$84,471,878	$89,088,160	$81,377,687	$87,403,000
% change	14.5%	-3.6%	5.5%	-8.7%	7.4%

Source: General Revenue Fund

Legal Basis: ORC 151.10; Sections 259.10 and 259.25 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays debt service on bonds that were issued to finance the Third Frontier Program. The bonds are issued by the Ohio Public Facilities Commission, as authorized by Article VIII, Section 2p of the Ohio Constitution.

GRF 195912 Job Ready Site Development General Obligation Bond Debt Service

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$19,381,547	$11,137,995	$11,085,946	$12,103,189	$15,498,967	$9,879,900
% change	-42.5%	-0.5%	9.2%	28.1%	-36.3%

Source: General Revenue Fund

Legal Basis: ORC 151.11; Sections 259.10 and 259.25 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays debt service on bonds issued by the Ohio Public Facilities Commission to fund the Job Ready Sites Program, which supported site development. Although the program expired in FY 2012, the bonds which funded the program are still being paid off.

Dedicated Purpose Fund Group

4500 195624 Minority Business Bonding Program Administration

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,500	$0	$180,445	$88,764	$49,468	$74,905
% change	-100%	N/A	-50.8%	-44.3%	51.4%

Source: Dedicated Purpose Fund Group: Premiums charged and collected by the Minority Development Financing Advisory Board; interest income earned from the Minority Business Bonding Fund

Legal Basis: ORC 122.88; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays for the administrative expenses of the Minority Business Bonding Program. This line item also serves as a loss reserve to pay claims arising from defaults on surety bonds underwritten. The maximum bonding line is $1 million per business.

4510 195649 Business Assistance Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$3,510,093	$2,697,442	$1,567,622	$780,158	$1,761,701	$4,000,000
% change	-23.2%	-41.9%	-50.2%	125.8%	127.1%

Source: Dedicated Purpose Fund Group: Transfers from the Facilities Establishment Fund; fees associated with business incentive loan programs

Legal Basis: Sections 259.10 and 259.30 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay for administrative expenses associated with the operation of business loan programs offered by DSA and overseen by the Office of Strategic Business Investments. Loans are awarded in the form of a 166 Direct Loan, an Innovation Ohio Loan, a Rural Industrial Park Loan, a Research and Development Loan, or a Capital Access Loan.

4F20 195639 State Special Projects

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$8,340	$0	$93,250	$102,104
% change	N/A	N/A	-100%	N/A	9.5%

Source: Dedicated Purpose Fund Group: Miscellaneous state funds; vendor fees from utility companies; payments from utility companies facilitated by the Public Utilities Commission of Ohio

Legal Basis: Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item supports programs in the Office of Community Assistance via agreements negotiated with the Public Utilities Commission of Ohio, as well as other discretionary projects under DSA.

4F20 195655 Workforce Development Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$0	$175,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the Ohio Department of Health

Legal Basis: Established by the Controlling Board on February 10, 2020

Purpose: This line item is used to support workforce development training for lead abatement professionals. Approved training providers are reimbursed for training provided.

4F20 195657 Motors Liquidators Corp Trust

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,961,367	$950,115	$0	$0	$0	$0
% change	-51.6%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Federal settlement paid by the Motors Liquidation Company (a trust affiliated with General Motors (GM) Corporation)

Legal Basis: Discontinued line item

Purpose: These funds were obtained as part of a legal settlement and were remitted to the City of Dayton for environmental remediation, ongoing maintenance, and real estate marketing for the Delphi Harrison Thermal Systems site.

4F20 195699 Utility Community Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$23,365	$132,913	$375,035	$173,258	$219,498	$500,000
% change	468.9%	182.2%	-53.8%	26.7%	127.8%

Source: Dedicated Purpose Fund Group: Payments from utility companies

Legal Basis: Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used for many purposes, including (1) verifying the income and eligibility of individuals applying for low-income energy assistance, (2) supporting projects to assist low-income persons, (3) assisting with energy efficiency projects for Percentage of Income Payment Plan (PIPP) customers, (4) providing training assistance for agencies that administer low-income customer assistance programs, and (5) matching federal funds.

4W00 195629 Roadwork Development

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$12,932,971	$15,638,846	$17,342,060	$9,459,889	$15,174,870	$15,200,000
% change	20.9%	10.9%	-45.5%	60.4%	0.2%

Source: Dedicated Purpose Fund Group: Transfers from the Highway Operating Fund (Fund 7002)

Legal Basis: ORC 122.14; Sections 207.10 and 207.20 of H.B. 62 of the 133rd G.A.

Purpose: This line item provides funding for roadwork development grants used for public road improvements associated with economic development opportunities that retain or attract business for Ohio. DSA provides these grants in accordance with all guidelines and requirements established for other economic development awards, including approval by the Controlling Board. Local governments must commit matching funding for the project.

4W10 195646 Minority Business Enterprise Loan

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$563,532	$1,451,938	$576,947	$3,492,411	$725,320	$4,000,000
% change	157.6%	-60.3%	505.3%	-79.2%	451.5%

Source: Dedicated Purpose Fund Group: Loan repayments

Legal Basis: ORC 122.80; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides loans to eligible Minority Business Enterprises processed by the Minority Development Financing Advisory Board. The loans can be used to finance up to 75% of the project to certified minority-owned businesses that are purchasing or improving fixed assets and creating or retaining jobs. The interest rate on the loans is fixed at 3%.

5AD0 195633 Legacy Projects

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$25,380	$0	$0	$250,000	$0	$0
% change	-100%	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Transfer of unclaimed funds from the Department of Commerce

Legal Basis: Discontinued line item

Purpose: This line item was used for grants to businesses that committed to large capital investment projects with the capacity to create or retain a significant number of jobs. Any spending from this line item since FY 2013 reflects the distribution of money encumbered in prior fiscal years. Historically, other line items were used for these purposes, including GRF line item 195412, Fund 5MB0 line item 195623, and Fund 5AD0 line item 195677. From FY 2015 and thereafter, the private economic development entity JobsOhio has taken over the award of business incentive grants on behalf of the state.

5AD0 195677 Economic Development Contingency

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$346,520	$0	$0	$0	$0	$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer of unclaimed funds from the Department of Commerce

Legal Basis: Discontinued line item

Purpose: This line item was used for grants to businesses that committed to large capital investment projects with the capacity to create or retain a significant number of jobs. Any spending from this line item since FY 2012 reflects the distribution of money encumbered in prior fiscal years. From FY 2012 to FY 2014, other line items were used for these purposes, including GRF line item 195412, Rapid Outreach Grants, Fund 5MB0 line item 195623, Business Incentive Grants, and Fund 5AD0 line item 195633, Legacy Projects. From FY 2015 and thereafter, the private economic development entity JobsOhio has taken over the award of business incentive grants on behalf of the state.

5CG0 195679 Alternative Fuel Transportation

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$33,360	$49,302	$4,807	$0	$0	$0
% change	47.8%	-90.2%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfers from the Advanced Energy Fund (Fund 5M50)

Legal Basis: Discontinued line item

Purpose: This line item supported the Alternative Fuel Transportation Program, under which grants and loans were available to businesses, nonprofit organizations, public school systems, or local governments to assist entities in converting their fleets to alternative fuel vehicles.

5CV1 195608 Coronavirus Relief - Economic Relief Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$0	$5,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Established by the Controlling Board on June 1, 2020

Purpose: This line item funds the COVID-19 Relief Grant program to award grants of $10,000 per business affected by the current economic crisis caused by the COVID-19 pandemic. Certified Minority Business Enterprises and women-owned businesses with less than $500,000 in annual revenue are eligible. Businesses that have received other federal assistance through the CARES Act are not eligible.

5CV1 195625 Coronavirus Relief Personal Protective Equipment Manufacturing Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$0	$20,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Established by the Controlling Board on June 1, 2020

Purpose: This line item funds the PPE Manufacturing Grant Program to provide grants to small businesses to acquire machinery and equipment to (1) manufacture critically needed Personal Protective Equipment (PPE), (2) establish new facilities in Ohio to manufacture PPE, or (3) retool, reconfigure, or expand existing manufacturing facilities to begin manufacturing or increase current manufacturing of PPE. The company must be producing, or plan to produce, critical PPE including gowns, gloves, community masks, thermometers, hand sanitizer, or cleaning and sanitizing products. Grants are capped at $500,000 per facility.

5HR0 195403 Appalachian Workforce Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$2,815,461	$2,711,237	$0
% change	N/A	N/A	N/A	-3.7%	-100%

Source: Dedicated Purpose Fund Group: Transfer of casino licensing fee revenue from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Discontinued line item

Purpose: For the FY 2018-FY 2019 biennium, this line item was used in conjunction with GRF line item 195455, Appalachian Workforce Assistance, to support economic development in the Appalachian counties of Ohio. Spending in FY 2020 reflects the distribution of money encumbered in prior fiscal years.

5HR0 195526 Incumbent Workforce Training Vouchers

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$16,515,145	$0	$0	$0	$0	$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer of casino licensing fee revenue from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Discontinued line item

Purpose: This line item funded the Ohio Incumbent Worker Training Voucher Program, an initiative that provides money to reimburse employers for their costs in training existing workers, up to $4,000 per employee. Eligible employees must work in specified business functions, such as production, back office operations, information technology, logistics, or research and development. Since FY 2016, the funding for this program has been provided under Fund 5HR0 line item 195662, Incumbent Workforce Training Vouchers.

5HR0 195606 TechCred Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$0	$7,050,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfers from the OhioMeansJobs Workforce Development Revolving Loan Fund (Fund 5NH0)

Legal Basis: Sections 259.10 and 259.30 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used in conjunction with GRF line item 195556 to fund the TechCred Program. The program offers financial assistance for students and workers to enroll in short-term training courses or programs in specific industries or to pursue in-demand jobs.

5HR0 195622 Defense Development Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$2,821,962	$2,685,866	$2,026,490	$1,527,863	$950,114	$1,000,000
% change	-4.8%	-24.5%	-24.6%	-37.8%	5.3%

Source: Dedicated Purpose Fund Group: Transfer of casino licensing fee revenue from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Sections 259.10 and 259.30 of H.B. 166 of the 133rd G.A.

Purpose: This line item is earmarked for Development Projects, Inc., a division of the Dayton Development Coalition, for economic development programs and job creation efforts at Department of Defense facilities in Ohio, including working with federal efficiency initiatives and future base realignment and closure activities, assisting with defense contracting at Ohio companies, and supporting regional training and workforce needs in the defense and aerospace industries.

5HR0 195662 Incumbent Workforce Training Vouchers

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$530,715	$5,127,705	$5,982,255	$974,155	$854,817	$0
% change	866.2%	16.7%	-83.7%	-12.3%	-100%

Source: Dedicated Purpose Fund Group: Transfer of casino licensing fee revenue from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Discontinued line item

Purpose: This line item funded the Ohio Incumbent Worker Training Voucher Program. The money provided under the program is used to reimburse employers for their costs in training their existing workers, up to $4,000 per employee. Eligible employees must work in production, back office operations, information technology, logistics, or research and development. Spending in FY 2020 reflects the distribution of money encumbered in prior fiscal years.

5JR0 195635 Tax Incentives Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$51,198	$59,175	$564,272	$748,142	$698,356	$800,000
% change	15.6%	853.6%	32.6%	-6.7%	14.6%

Source: Dedicated Purpose Fund Group: Fees collected for various tax credit programs

Legal Basis: ORC 122.174; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: Funding under this line item covers the operating costs of the tax credit programs administered by the Office of Strategic Business Investments. These tax credit programs include the (1) Job Creation, (2) Job Retention, (3) InvestOhio, (4) Motion Picture, (5) Ohio New Market, and (6) Opportunity Zone programs. In addition, the Office tracks the creation and management of enterprise zones and community reinvestment areas in Ohio's communities.

5KN0 195640 Local Government Innovation

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$5,363,793	$4,768,470	$1,781,340	$1,001,863	$560,679	$0
% change	-11.1%	-62.6%	-43.8%	-44.0%	-100%

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Discontinued line item

Purpose: This line item funded loans and grants awarded to local governments under two programs managed by the Local Government Innovation Council. First, the Local Government Innovation Program provided grants and loans to promote shared services, collaboration, and mergers among political subdivisions. Second, the Local Government Efficiency Program offered grant funding to support efficiency measures undertaken by local governments. Any spending from this line item since FY 2017 reflects the distribution of money encumbered in prior fiscal years.

5KP0 195645 Historic Rehabilitation Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$838,864	$812,318	$884,161	$884,176	$898,891	$1,000,000
% change	-3.2%	8.8%	0.0%	1.7%	11.2%

Source: Dedicated Purpose Fund Group: Fees collected under the Ohio Historic Preservation Tax Credit Program

Legal Basis: ORC 149.311; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to cover administrative costs incurred in operating the Ohio Historic Preservation Tax Credit Program. The Ohio History Connection partners with DSA in administering the program. Half of the revenue from the fees are transferred to the Ohio History Connection monthly, to help cover operating expenses of that organization.

5LU0 195673 Racetrack Facility Community Economic Redevelopment

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$649,164	$4,258,599	$1,705,239	$1,131,763	$892,489	$0
% change	556.0%	-60.0%	-33.6%	-21.1%	-100%

Source: Dedicated Purpose Fund Group: Transfer from the Racetrack Relocation Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to repurpose or demolish abandoned horse-racing facilities and to reinvest in the area, neighborhood, or community near an abandoned facility. Any spending from this line item since FY 2014 reflects the distribution of money encumbered in prior fiscal years.

5M40 195659 Low Income Energy Assistance (USF)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$333,400,269	$284,774,682	$275,627,120	$273,826,213	$214,782,972	$350,000,000
% change	-14.6%	-3.2%	-0.7%	-21.6%	63.0%

Source: Dedicated Purpose Fund Group: Revenues from a rider on retail electric service; customer payments under the PIPP Program

Legal Basis: ORC 4928.51; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides funding for the Percentage of Income Payment Plan (PIPP) Program, to assist low-income households to cover their electricity bills. Households at or below 150% of the federal poverty level are eligible. Program participants pay a percentage of their monthly utility bills, with the PIPP Program covering the remainder. These amounts are remitted to electric utilities to cover the portion of electric bills that PIPP participants are not required to pay.

5M50 195660 Advanced Energy Loan Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$5,508,961	$5,058,892	$352,611	$2,266,466	$1,525,025	$10,000,000
% change	-8.2%	-93.0%	542.8%	-32.7%	555.7%

Source: Dedicated Purpose Fund Group: Revenues from loan repayments; revenues remitted by electric companies

Legal Basis: ORC 4928.61; Sections 259.10 and 259.30 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides funding for the Energy Loan Fund Program, awarding loans that encourage investments in advanced energy products, technologies, or services that support the reduction of energy consumption and the production of clean, renewable energy. Two federal line items, line item 195618 and line item 195610, provide additional funding for the program.

5MB0 195623 Business Incentive Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,017,207	$1,267,594	$0	$0	$0	$0
% change	24.6%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the Liquor Control Fund (Fund 7043)

Legal Basis: Discontinued line item

Purpose: This line item was used for grants to businesses that committed to large capital investment projects with the capacity to create or retain a significant number of jobs. Any spending from this line item since FY 2014 reflects the distribution of money encumbered in prior fiscal years. Historically, other line items have been used for these purposes, including GRF line item 195412, Fund 5AD0 line item 195633, and Fund 5AD0 line item 195677. From FY 2015 and thereafter, the private economic development entity JobsOhio has taken over the award of business incentive grants on behalf of the state.

5MB0 195637 Workforce Training Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$243,051	$215,246	$96,000	$0	$0	$0
% change	-11.4%	-55.4%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the Liquor Control Fund (Fund 7043)

Legal Basis: Discontinued line item

Purpose: This line item was used to award workforce training grants as part of business expansion or attraction projects. Any spending since FY 2013 reflects the distribution of money encumbered in prior fiscal years.

5MH0 195644 SiteOhio Administration

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$4,500	$0	$0	$2,500
% change	N/A	N/A	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: SiteOhio application and certification fees

Legal Basis: Sections 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item funds the administrative costs of the SiteOhio Certification Program. Under the program, property owners can apply to certify and market projects that, upon completion, will be sites intended for commercial, industrial, or manufacturing use. DSA entered into a contract with JobsOhio to manage the program, so these appropriations relate only to DSA's costs in coordinating with the private, nonprofit economic development organization.

5MJ0 195683 TourismOhio Administration

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$11,280,077	$8,046,178	$7,463,493	$9,994,944	$11,872,265	$10,000,000
% change	-28.7%	-7.2%	33.9%	18.8%	-15.8%

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays for the payroll and operating costs of the Office of TourismOhio, including marketing, advertising, and developing and publishing tourism materials.

5MK0 195600 Vacant Facilities Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$6,500	$0	$0	$0	$0	$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Unexpended, unencumbered cash transfers from various funds within the DSA budget

Legal Basis: Discontinued line item

Purpose: This line item supported the Vacant Facilities Grant Program to award grants to employers who hire new employees and move operations into a previously vacant facility.

5NS0 195616 Career Exploration Internship

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$43,083	$60,146	$0	$0	$0	$0
% change	39.6%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Discontinued line item

Purpose: This line item was used to fund grants to businesses under the Career Exploration Internship Program. The program incentivized the hiring of paid interns, to offer positions that generally were for high school students.

5RD0 195666 Local Government Safety Capital Grant Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$5,773,076	$11,341,808	$2,335,469	$0	$0
% change	N/A	96.5%	-79.4%	-100%	N/A

Source: Dedicated Purpose Fund Group: Transfer from the GRF

Legal Basis: Discontinued line item

Purpose: This line item was used by the Local Government Innovation Council to award grants under the Local Government Safety Capital Grant Program. The grants helped local governments purchase vehicles, equipment, facilities, or systems needed to enhance public safety.

5RQ0 195546 Lakes in Economic Distress Revolving Loan Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$247,611	$235,257	$0	$0
% change	N/A	N/A	-5.0%	-100%	N/A

Source: Dedicated Purpose Fund Group: Transfer from the GRF

Legal Basis: Discontinued line item

Purpose: This line item funded the Lakes in Economic Distress Revolving Loan Program, to assist businesses or other entities that are adversely affected due to economic circumstances that result in the declaration of a lake as an area under economic distress.

5SA3 195678 Local Public Enhancement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$31,210	$218,790	$0	$0	$0
% change	N/A	601.0%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the GRF

Legal Basis: Discontinued line item

Purpose: This line item was earmarked for the Highland County Commissioners to support local public enhancements.

5UL0 195627 Brownfields Revolving Loan Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$67	$2,500,000
% change	N/A	N/A	N/A	N/A	3,714,058.4%

Source: Dedicated Purpose Fund Group: Loan repayments

Legal Basis: Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: Beginning in FY 2019, this line item is used to fund the federal Brownfield Revolving Loan Program, which DSA administers in conjunction with the Ohio Water Development Authority to provide low-interest loans to private and public entities for demolition, cleanup, and remediation projects on brownfield sites. Fund 5UL0 line item 195627 uses loan repayment revenue and Fund 3080 line item 195671 uses any federal revenue received.

5UY0 195496 Sports Events Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$2,028,291	$2,000,000
% change	N/A	N/A	N/A	N/A	-1.4%

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: ORC 122.122; Sections 259.10 and 259.30 of H.B. 166 of the 133rd G.A.

Purpose: This line item funds the Sports Event Grant Program to make grants to a local entities organizing committee, endorsing municipality, or endorsing county to attract major sporting events to Ohio. Grants are capped at $2 million.

5W50 195690 Travel and Tourism Cooperative Projects

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$104,489	$0	$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Outside funding from the private sector or state and local governments

Legal Basis: As needed line item

Purpose: This line item is used to supplement funding for the state's role in marketing and promoting specific travel and tourism activities.

5W60 195691 International Trade Cooperative Projects

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$18,000	$1,241	$0	$0	$1,072	$18,000
% change	-93.1%	-100%	N/A	N/A	1,578.4%

Source: Dedicated Purpose Fund Group: Outside funding from the private sector or state and local governments; fees for businesses receiving export assistance

Legal Basis: ORC 122.05; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to support Ohio firms with international trade business development initiatives.

6170 195654 Volume Cap Administration

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$18,703	$30,323	$21,401	$19,057	$25,415	$32,562
% change	62.1%	-29.4%	-11.0%	33.4%	28.1%

Source: Dedicated Purpose Fund Group: Application fees and deposits for program participation

Legal Basis: ORC 133.021; Sections 259.10 and 259.30 of H.B. 166 of the 133rd G.A.

Purpose: This line item covers the administrative costs of the Volume Cap Program, which allows the state to allocate different amounts of federally tax-exempt private activity bonding authority to various types of projects at below-market rates.

6460 195638 Low- and Moderate-Income Housing Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$55,807,649	$45,486,596	$40,724,641	$39,371,351	$47,080,171	$55,250,000
% change	-18.5%	-10.5%	-3.3%	19.6%	17.4%

Source: Dedicated Purpose Fund Group: Housing Trust Fund fees collected by county recorders

Legal Basis: ORC 174.02; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item represents the money flowing through the Ohio Housing Trust Fund (HTF) for various housing programs aiming to assist low- and moderate-income persons. The HTF Advisory Committee recommends annual funding levels for program grants and loans within the HTF apportionment limits set in ORC 174.02. The program allocations for each fiscal year then receive DSA and Controlling Board approval. The programs generally award grants to nonprofits and related housing agencies for the construction of new housing, renovation of existing housing, supportive services, and other homelessness and housing programs.

M087 195435 Biomedical Research and Technology Transfer

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$2,565,421	$2,526,625	$2,267,450	$3,200,453	$1,252,779	$500,000
% change	-1.5%	-10.3%	41.1%	-60.9%	-60.1%

Source: Dedicated Purpose Fund Group: Tobacco Master Settlement Agreement funds; investment earnings

Legal Basis: ORC 183.19; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used for administrative support for awards under the Third Frontier Program. Third Frontier Program operating costs are also paid out of three other line items: (1) GRF line item 195453, (2) Fund 7011 line item 195686, and (3) Fund 7014 line item 195620.

Internal Service Activity Fund Group

1350 195684 Development Services Operations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$10,035,582	$10,163,293	$11,237,810	$11,163,836	$10,953,558	$12,000,000
% change	1.3%	10.6%	-0.7%	-1.9%	9.6%

Source: Internal Service Activity Fund Group: Assessments on divisions of the Development Services Agency for central service operations

Legal Basis: Sections 259.10 and 259.40 of H.B. 166 of the 133rd G.A.

Purpose: This line item funds administrative and program management operations of DSA, including executive leadership, legal support, human resources, fiscal management, auditing, information technology, maintenance and development, facilities management, legislative affairs, communications and marketing, and research.

6850 195636 Development Services Reimbursable Expenditures

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$605,132	$65,590	$109,489	$122,378	$4,726	$125,000
% change	-89.2%	66.9%	11.8%	-96.1%	2,545.0%

Source: Internal Service Activity Fund Group: Assessments on various Development Services Agency line items

Legal Basis: Sections 259.10 and 259.40 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays for various reimbursable costs for services provided throughout DSA, including pool car operations, central office supply bulk purchases, copy center maintenance and replacement, general postal operations, graphics, and other reimbursable services. This line item also provides for the reimbursement of payments made by participants attending DSA-sponsored events.

Facilities Establishment Fund Group

4Z60 195647 Rural Industrial Park Loan

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$0	$0	$8,240,419
% change	N/A	N/A	N/A	N/A	N/A

Source: Facilities Establishment Fund Group: Transfer from the Facilities Establishment Fund (Fund 7037)

Legal Basis: ORC 122.26; Sections 259.10 and 259.40 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to award loans under the Rural Industrial Park Loan Program to assist eligible rural applicants in financing the development and improvement of industrial parks.

5S90 195628 Capital Access Loan Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$924,021	$340,039	$750,740	$663,395	$614,976	$2,500,000
% change	-63.2%	120.8%	-11.6%	-7.3%	306.5%

Source: Facilities Establishment Fund Group: Transfers from the Facilities Establishment Fund (Fund 7037) and the Minority Business Enterprise Loan Fund (4W10); loan repayments; investment interest; service and escrow fees

Legal Basis: ORC 122.601; Sections 259.10 and 259.50 of H.B. 166 of the 133rd G.A.

Purpose: This line item supports the Capital Access Loan Program for historically underserved borrowers, such as small and minority-owned businesses. The program establishes a loan loss reserve pool for loans at a participating lending institutions. Private lenders can use this pool to recover any losses on loans made through the program. Fund 3FJ0 line item 195626 provides federal funding to supplement this program.

7008 195698 Logistics and Distribution Infrastructure

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,409,966	$2,126,473	$0	$0	$0	$0
% change	50.8%	-100%	N/A	N/A	N/A

Source: Facilities Establishment Fund Group: Economic development bond proceeds

Legal Basis: Discontinued line item

Purpose: This line item was used to provide forgivable loans of up to $10 million for logistics and distribution infrastructure projects. This was a component of a prior state stimulus program.

7009 195664 Innovation Ohio

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$3,276,002	$1,163,401	$981,195	$323	$0	$4,800,000
% change	-64.5%	-15.7%	-100.0%	-100%	N/A

Source: Facilities Establishment Fund Group: Economic development bond proceeds; loan repayments; investment interest; service fees

Legal Basis: ORC 166.16; Sections 259.10 and 259.50 of H.B. 166 of the 133rd G.A.

Purpose: This line item supports the Innovation Ohio Loan Program, which assists existing Ohio companies in developing next generation products and services within targeted industry sectors by financing the acquisition, construction, and related costs of technology, facilities, and equipment. Targeted industry sectors include those involving the production or use of advanced materials, instruments, controls and electronics, power and propulsion, biosciences, and information technology.

7010 195665 Research and Development

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$2,014,733	$3,000,300	$7,800,000	$0	$0	$5,000,000
% change	48.9%	160.0%	-100%	N/A	N/A

Source: Facilities Establishment Fund Group: Economic development bond proceeds; loan repayments; investment interest; service fees

Legal Basis: ORC 166.20; Sections 259.10 and 259.50 of H.B. 166 of the 133rd G.A.

Purpose: The line item provides funding for the Research and Development Investment Loan Program to assist businesses in creating research facilities for the development of new or improved products, processes, techniques, formulas, or inventions. Under the program, the state provides loans covering some of the capital costs to companies investing in fixed assets.

7037 195615 Facilities Establishment

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$6,950,035	$4,285,733	$11,623,807	$20,409,050	$0	$25,000,000
% change	-38.3%	171.2%	75.6%	-100%	N/A

Source: Facilities Establishment Fund Group: Economic development bond proceeds; loan repayments; investment interest; service fees

Legal Basis: ORC 166.03; Sections 259.10 and 259.50 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays for the 166 Direct Loan Program, to provide loans to businesses for various economic development activities (e.g. land purchases, acquiring or improving existing facilities, constructing new business facilities, machinery and equipment purchases). This funding also guarantees the Ohio Enterprise Bond Fund, which offers credit enhancement for borrowers that cannot access the investment-grade debt markets.

Bond Research and Development Fund Group

7011 195605 Broadband Development Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$0	$0	$0	$118,195	$786,805	$0
% change	N/A	N/A	N/A	565.7%	-100%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from non-taxable bonds)

Legal Basis: Discontinued line item

Purpose: This line item was used by DSA to contract with an entity to collect data about broadband deployment throughout Ohio, create maps showing broadband availability, and help plan for future broadband deployment projects.

7011 195617 Third Frontier Internship Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$21,836	$390,929	$33,151	$0	$0	$0
% change	1,690.3%	-91.5%	-100%	N/A	N/A

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from non-taxable bonds)

Legal Basis: Discontinued line item

Purpose: This line item funded the Third Frontier Internship Program in the FY 2016-FY 2017 biennium. The internship program is a continuing component of the larger Third Frontier Program. Starting in FY 2020, the internship program is paid through Fund 7011 line item 195687.

7011 195686 Third Frontier Tax Exempt - Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$745,246	$292,655	$41,757	$0	$0	$750,000
% change	-60.7%	-85.7%	-100%	N/A	N/A

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from non-taxable bonds)

Legal Basis: ORC 184.19; Sections 259.10 and 259.60 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays some of the administrative costs associated with operating the Third Frontier Program. The program's operating costs are also paid out of three other line items: (1) GRF line item 195453, (2) Fund 7014 line item 195620, and (3) Fund M087 line item 195435.

7011 195687 Third Frontier Research and Development Projects

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$14,857,431	$10,891,535	$6,411,776	$14,400,380	$4,371,720	$21,000,000
% change	-26.7%	-41.1%	124.6%	-69.6%	380.4%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from non-taxable bonds)

Legal Basis: ORC 184.19; Sections 259.10 and 259.60 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides funding for awards made by the Third Frontier Commission under the Third Frontier Program. Awards are made through several subprograms created by the Commission each year. Fund 7014 appropriation item 195692, Research and Development Taxable Bond Projects, is used for the same Third Frontier purposes, but is funded by the proceeds of taxable bonds.

7014 195620 Third Frontier Taxable - Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$460,526	$765,154	$1,034,329	$338,954	$508,828	$1,710,000
% change	66.1%	35.2%	-67.2%	50.1%	236.1%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from federally taxable bonds)

Legal Basis: ORC 184.191; Sections 259.10 and 259.60 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays some of the administrative costs associated with operating the Third Frontier Program. The program's operating costs are also paid out of three other line items: (1) GRF line item 195453, (2) Fund 7011 line item 195686, and (3) Fund M087 line item 195435.

7014 195692 Research and Development Taxable Bond Projects

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$44,033,530	$60,407,482	$52,596,167	$53,616,065	$45,893,034	$90,850,250
% change	37.2%	-12.9%	1.9%	-14.4%	98.0%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from federally taxable bonds)

Legal Basis: ORC 184.191; Sections 259.10 and 259.60 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides funding for awards made by the Third Frontier Commission under the Third Frontier Program. Awards are made through several subprograms created by the Commission each year. Fund 7011 appropriation item 195687, Third Frontier Research and Development Projects, is used for the same Third Frontier purposes, but is funded by the proceeds of non-taxable bonds.

Capital Projects Fund Group

7003 195663 Clean Ohio Revitalization Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$469,459	$392,906	$388,978	$12,869	$0	$0
% change	-16.3%	-1.0%	-96.7%	-100%	N/A

Source: Capital Projects Fund Group: Interest earnings of the Clean Ohio Revitalization Fund

Legal Basis: Discontinued line item

Purpose: This line item provided for the administration of brownfield cleanup projects funded under the Clean Ohio Revitalization Program. Beginning in FY 2020, GRF line item 195426 pays for these operating costs, in addition to other administrative expenses.

7012 195688 Job Ready Site Development Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$197,974	$262,299	$23,876	$0	$0	$0
% change	32.5%	-90.9%	-100%	N/A	N/A

Source: Capital Projects Fund Group: General Obligation (GO) bond proceeds; interest earnings

Legal Basis: Discontinued line item

Purpose: This line item paid the administrative expenses associated with the Job Ready Sites Program. Although the program expired in FY 2012, some sites still awaited certification or closeout for several years, explaining the spending that occurred through FY 2018. Grants under the program were provided to public or private entities to make large-scale infrastructure improvements to sites.

Federal Fund Group

3080 195602 Appalachian Regional Commission

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$14,845	$39,976	$0	$0	$40,761	$3,500,000
% change	169.3%	-100%	N/A	N/A	8,486.6%

Source: Federal Fund Group: CFDA 23.011, Appalachian State Research, Technical Assistance, and Demonstration Projects Program

Legal Basis: As needed line item

Purpose: This line item is used to pay for training and technical assistance and other operating activities of the Governor's Office of Appalachia.

3080 195603 Housing Assistance Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$6,390,850	$8,018,436	$7,530,910	$7,493,681	$7,808,508	$73,400,000
% change	25.5%	-6.1%	-0.5%	4.2%	840.0%

Source: Federal Fund Group: CFDA 14.241, Housing Opportunities for Persons with AIDS (HOPWA) Program; CFDA 14.231, Emergency Solutions Grant (ESG) Program; money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: ORC 122.02; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to distribute funding for two federal grant programs: (1) the HOPWA Program supports housing issues for persons with AIDS or other HIV-related diseases, while (2) the McKinney ESG Program assists local governments and nonprofits that operate homeless shelters or provide supportive services for the homeless.

3080 195609 Small Business Administration Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$4,108,685	$4,020,358	$4,057,431	$4,352,702	$4,559,217	$5,271,381
% change	-2.1%	0.9%	7.3%	4.7%	15.6%

Source: Federal Fund Group: CFDA 59.037, Small Business Development Center Program

Legal Basis: ORC 122.02; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to provide management counseling, training, and technical assistance to the small business community through the 27 Small Business Development Centers located around the state. Grants require equal matching funds or in-kind services from both state and local sources ($1 Federal: $1 State plus Local). A portion of GRF line item 195454 provides matching state funds for this purpose.

3080 195618 Energy Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$950,845	$2,654,790	$1,081,541	$1,451,752	$2,126,666	$4,000,000
% change	179.2%	-59.3%	34.2%	46.5%	88.1%

Source: Federal Fund Group: CFDA 81.041, State Energy Conservation Program

Legal Basis: ORC 122.02; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to supplement funding for the Energy Loan Fund Program. This program is mainly funded by Fund 5M50 line item 195660, but is also supported by federal Fund 3350 line item 195610. Some of this line item is used for outreach, client education, support for public school energy education curricula, public information sharing, and energy conservation workshops for small businesses.

3080 195670 Home Weatherization Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$11,990,311	$12,226,994	$13,669,238	$15,002,569	$15,683,299	$20,000,000
% change	2.0%	11.8%	9.8%	4.5%	27.5%

Source: Federal Fund Group: CFDA 81.042, Weatherization Assistance for Low-Income Persons Program

Legal Basis: ORC 122.02; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to fund the Home Weatherization Assistance Program. Ohio residents at or below 200% of the federal poverty line can receive home energy assistance to increase energy efficiency, reduce household energy expenditures, and improve health and safety.

3080 195671 Brownfield Redevelopment

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$173,375	$443,192	$762,204	$0	$0	$2,000,000
% change	155.6%	72.0%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 66.818, Brownfields Assessment and Cleanup Cooperative Agreements Program

Legal Basis: ORC 122.02; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to fund the federal Brownfield Revolving Loan Program, which DSA administers in conjunction with the Ohio Water Development Authority to provide low-interest loans to private and public entities for demolition, cleanup, and remediation projects on brownfield sites. In FY 2019 and thereafter, Fund 5UL0 line item 195627 provides supplemental funding for this program, but uses recycled loan repayment revenue.

3080 195672 Manufacturing Extension Partnership

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$5,547,869	$5,418,176	$3,980,249	$2,988,080	$5,566,043	$6,300,000
% change	-2.3%	-26.5%	-24.9%	86.3%	13.2%

Source: Federal Fund Group: CFDA 11.611, Manufacturing Extension Partnership Program

Legal Basis: ORC 122.02; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to fund the Manufacturing Extension Partnership Program, which supports technical assistance programs and services provided by manufacturing extension centers to U.S.-based manufacturing firms. GRF line item 195499 provides state matching funds for the program.

3080 195675 Procurement Technical Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,073,369	$684,309	$641,563	$496,346	$822,154	$750,000
% change	-36.2%	-6.2%	-22.6%	65.6%	-8.8%

Source: Federal Fund Group: CFDA 59.037, Small Business Development Center Program

Legal Basis: ORC 122.02; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This federal funding is distributed to Small Business Development Centers to provide management counseling, training, and technical assistance to help small businesses in Ohio seeking to compete for federal, state, and local contracts.

3080 195681 SBDC Disability Consulting

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$124,253	$0	$0	$0	$0	$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.327, Special Education Technology and Media Services for Individuals with Disabilities Program

Legal Basis: Discontinued line item

Purpose: This line item was used to provide funding to Small Business Development Centers to support vocational rehabilitative services to individuals with disabilities.

3080 195696 State Trade and Export Promotion

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$403,684	$617,667	$727,187	$523,227	$693,177	$1,000,000
% change	53.0%	17.7%	-28.0%	32.5%	44.3%

Source: Federal Fund Group: CFDA 59.061, State Trade and Export Promotion Pilot Grant Program

Legal Basis: ORC 122.02; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to promote exports by small businesses, and for small businesses already exporting, to increase the value of their exported products.

3350 195610 Energy Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$53,564	$139,945	$151,588	$179,011	$147,743	$350,000
% change	161.3%	8.3%	18.1%	-17.5%	136.9%

Source: Federal Fund Group: U.S. Department of Energy Oil Overcharge Program (proceeds from a legal settlement related to overcharges imposed by crude oil companies between 1973 and 1981)

Legal Basis: ORC 5117.22; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to supplement funding for the Energy Loan Fund Program. This program is mainly funded by Fund 5M50 line item 195660, but is also supported by federal Fund 3080 line item 195618. To use this line item, DSA must follow the terms of the settlement to prove that the expenditures will both (1) benefit the class of consumers injured by oil company overcharges, and (2) expand conservation efforts.

3AE0 195643 Workforce Development Initiatives

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$658,035	$726,950	$734,804	$576,007	$594,188	$800,000
% change	10.5%	1.1%	-21.6%	3.2%	34.6%

Source: Federal Fund Group: CFDA 17.258, Workforce Investment Act funds received from the Ohio Department of Job and Family Services

Legal Basis: Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is primarily used for administrative costs of the Governor's Office of Workforce Transformation and DSA's Office of Strategic Business Investments to coordinate the various state workforce programs.

3FJ0 195626 Small Business Capital Access and Collateral Enhancement Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$5,659,879	$4,731,896	$3,931,905	$2,539,315	$3,135,298	$8,000,000
% change	-16.4%	-16.9%	-35.4%	23.5%	155.2%

Source: Federal Fund Group: U.S. Department of the Treasury State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to provide federal funding for two programs. First, the Capital Access Loan Program encourages state depository financial institutions to make loans to small businesses that are having difficulty obtaining business loans through conventional underwriting standards. Second, the Collateral Enhancement Program provides lending institutions with cash collateral deposits to use as additional collateral for loans made to eligible for-profit small businesses.

3FJ0 195661 Technology Targeted Investment Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$1,463,946	$17,550	$32,749	$0	$0	$2,260,953
% change	-98.8%	86.6%	-100%	N/A	N/A

Source: Federal Fund Group: U.S. Department of the Treasury State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item funds the Technology Targeted Investment Program to support growth and expansion of targeted small businesses within Ohio's manufacturing, production, and logistics sectors, with an emphasis on woman- and minority-owned businesses.

3K80 195613 Community Development Block Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$39,309,011	$40,608,698	$39,260,707	$40,149,993	$44,603,845	$142,200,000
% change	3.3%	-3.3%	2.3%	11.1%	218.8%

Source: Federal Fund Group: CFDA 14.228, Community Development Block Grant Program; money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides funding for the Community Development Block Grant (CDBG) Program, for grants to non-entitlement communities and programs that do not directly receive their funding from the federal government. Some of the funding is awarded competitively by DSA under various sub-programs. Overall, the program is aimed at the low- and moderate-income population, promoting the development of urban communities by supporting housing, expanding economic opportunities, and fostering a healthy and safe environment. The program requires a 1:1 state match for administrative costs, funded through GRF line item 195497, CDBG Operating Match.

3K90 195611 Home Energy Assistance Block Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$158,099,212	$132,269,927	$103,934,636	$113,025,001	$138,911,320	$202,707,717
% change	-16.3%	-21.4%	8.7%	22.9%	45.9%

Source: Federal Fund Group: CFDA 93.568, Low-Income Energy Home Assistance Program; money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Sections 259.10 and 259.70 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides federal block grant funding for the Home Energy Assistance Program (HEAP), which aims to assist low-income households in meeting their energy costs. The program provides energy assistance to households at or below 175% of the federal poverty guidelines. This line item also includes funding for the (1) Emergency HEAP (E-HEAP) Program for households in imminent danger of being disconnected during the winter heating season, and (2) Summer Crisis Program for summer cooling assistance to HEAP-eligible households that include persons over age 60 or who can provide proof of a medical necessity.

3K90 195614 HEAP Weatherization

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$22,786,204	$21,334,691	$21,843,704	$27,156,483	$27,414,972	$35,000,000
% change	-6.4%	2.4%	24.3%	1.0%	27.7%

Source: Federal Fund Group: CFDA 93.568, Low-Income Home Energy Assistance Program

Legal Basis: Sections 259.10 and 259.70 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides funding for home weatherization projects benefitting low-income households throughout the state. This funding is a portion of the total federal award for the Home Energy Assistance Program (HEAP). Most HEAP funding is spent through line item 195611, but a portion (usually 15%) is allocated to this line item annually to support weatherization projects. For FY 2020 and FY 2021, H.B. 166 allows up to 20% of total federal funding received for HEAP to be allocated to this line item.

3L00 195612 Community Services Block Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$28,388,917	$23,751,831	$36,060,536	$23,715,587	$31,697,858	$68,000,000
% change	-16.3%	51.8%	-34.2%	33.7%	114.5%

Source: Federal Fund Group: CFDA 93.569, Community Services Block Grant Program; money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: ORC 122.68; Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to distribute federal block grant funding to Community Action Agencies (CAAs) to assist low-income persons. ORC 122.68 requires at least 91% of the federal funding to be passed on to CAAs according to a formula specified in the Community Services Block Grant State Plan, at least 4.5% of the funding to go to certain nonprofit organizations, and the remaining 4.5% of the funding (or less, depending on the other allocations) to be kept by DSA for administrative costs.

3V10 195601 HOME Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
$23,415,553	$22,370,363	$13,977,551	$15,570,115	$22,978,369	$35,000,000
% change	-4.5%	-37.5%	11.4%	47.6%	52.3%

Source: Federal Fund Group: CFDA 14.239, HOME Investment Partnerships Program

Legal Basis: Section 259.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to distribute federal grants to entities for various housing purposes: housing rehabilitation, tenant-based rental assistance, homebuyer subsidies, affordable housing developments, housing and site acquisition, construction of new housing, and housing demolition. In addition, a portion of the funding is allocated to the Ohio Housing Finance Agency for its multifamily housing programs.