Board of Tax Appeals

General Revenue Fund

GRF 116321 Operating Expenses

| FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|-------------|-------------|-------------|-------------|---------------|---------------|
| Actual | Actual | Actual | Actual | Appropriation | Appropriation |
| \$1,425,735 | \$1,515,237 | \$1,593,806 | \$1,435,543 | \$1,753,243 | \$1,803,160 |
| % change | 6.3% | 5.2% | -9.9% | 22.1% | 2.8% |

Source: General Revenue Fund

Legal Basis: ORC 5703.02; Section 407.10 of H.B. 110 of the 134th G.A. (originally established by

H.B. 94 of the 124th G.A.)

Purpose: This line item is used for the Board's operating expenses, including personal services,

maintenance, and equipment.