

Bureau of Workers' Compensation

Dedicated Purpose Fund Group

5CV1 855620 COVID Response - BWC Indoor Air Quality Assistance

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$8,252,548	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: CFDA 21.019, Coronavirus Relief Fund

Legal Basis: Established by the Controlling Board on November 23, 2020. (The line item received funding from Fund 5CV1 established by the Controlling Board on April 13, 2020.)

Purpose: This line item was used to provide reimbursements under the COVID-19 Indoor Air Quality Assistance Program. Under the Program, eligible employers would apply for reimbursements for eligible costs related to indoor heating, ventilation, and air conditioning (HVAC) systems to control the spread of COVID-19.

7023 855407 Claims, Risk and Medical Management

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$107,957,594	\$116,138,603	\$114,790,527	\$108,106,793	\$118,006,090	\$121,583,115
% change	7.6%	-1.2%	-5.8%	9.2%	3.0%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds personnel, maintenance, and equipment costs associated with BWC's claims, risk, and medical management programs, including Injury Management, Employer Management, and Customer Service operations. The line item also supports BWC's Ombudsman's Office, which answers inquiries and investigates complaints made concerning the processing of claims by employers, injured workers, and medical providers.

7023 855408 Fraud Prevention

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$12,802,628	\$13,007,705	\$13,468,690	\$11,616,390	\$15,936,735	\$18,011,577
% change	1.6%	3.5%	-13.8%	37.2%	13.0%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds the Special Investigations Department, which is responsible for investigating and deterring fraud committed by employers, injured workers, or medical service providers, and responsible for asset protection of state property located in all BWC facilities. This line item also funds BWC's safety violation programs and related investigations.

Bureau of Workers' Compensation

7023 855409 Administrative Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$104,133,380	\$105,545,131	\$105,821,923	\$96,313,448	\$124,325,665	\$129,108,432
% change	1.4%	0.3%	-9.0%	29.1%	3.8%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds general administrative duties within the BWC in seven divisions: (1) Fiscal and Planning, (2) Actuarial, (3) Investments, (4) Human Resources, (5) Legal, (6) Infrastructure and Technology, and (7) Internal Audit.

7023 855410 Attorney General Payments

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$4,621,850	\$4,523,726	\$4,399,430	\$3,999,121	\$6,080,080	\$6,080,080
% change	-2.1%	-2.7%	-9.1%	52.0%	0.0%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds about 60% of the costs related to the legal services of the Attorney General's Workers' Compensation Section. This includes expenses related to workers' compensation fraud investigation. The Ohio Industrial Commission pays the remaining portion of these expenses. Both agencies make alternating quarterly payments during the fiscal year. For the FY 2022-FY 2023 biennium, H.B. 75 earmarks \$828,200 in each fiscal year, to be distributed in equal amounts at the beginning of each quarter, specifically to cover expenses for the Attorney General's workers' compensation fraud unit.

8220 855606 Coal Workers' Fund

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$150,931	\$147,330	\$154,047	\$157,060	\$190,090	\$190,100
% change	-2.4%	4.6%	2.0%	21.0%	0.0%

Source: Dedicated Purpose Fund Group: Additional assessments paid by coal industry employers as required under Title IV of the Federal Coal Mine Health and Safety Act of 1969

Legal Basis: ORC 4131.03; Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds the administrative costs that BWC incurs for handling claims under the Coal Workers' Pneumoconiosis Fund, which is in the custody of the Treasurer of State. The fund provides workers' compensation benefits to employees in the coal industry as directed by the Federal Coal Mine Health and Safety Act of 1969.

Bureau of Workers' Compensation

8230 855608 Marine Industry

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$48,396	\$51,465	\$52,296	\$53,682	\$79,273	\$79,276
% change	6.3%	1.6%	2.6%	47.7%	0.0%

Source: Dedicated Purpose Fund Group: Additional assessments charged to marine industry employers under requirements of the Longshoremen's and Harbor Workers' Compensation Act Amendments of 1972

Legal Basis: ORC 4131.13; Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds the administrative costs of the Marine Industry Fund, which is in the custody of the Treasurer of State. The fund provides benefits as prescribed by the Longshoremen's and Harbor Workers' Compensation Act, as amended in 1972.

8250 855605 Disabled Workers Relief Fund

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$49,097	\$159,104	\$171,643	\$174,178	\$197,612	\$197,621
% change	224.1%	7.9%	1.5%	13.5%	0.0%

Source: Dedicated Purpose Fund Group: Additional assessments paid by employers calculated at \$0.10 per \$100 of payroll and 0.01% of the basic premium rate

Legal Basis: ORC 4123.412; Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item is used to pay payroll and other operating expenses of the Disabled Workers' Relief Fund (DWRF), as well as costs related to providing the supplemental benefits provided under the fund to eligible recipients. The fund is in the custody of the Treasurer of State. DWRF benefits are cost-of-living adjustments granted to permanently and totally disabled workers.

Bureau of Workers' Compensation

8260 855609 Safety and Hygiene Operating

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$21,080,114	\$22,339,237	\$22,441,798	\$17,539,010	\$25,343,000	\$25,085,000
% change	6.0%	0.5%	-21.8%	44.5%	-1.0%

Source: Dedicated Purpose Fund Group: Assessments charged to employers calculated as a percentage of paid workers' compensation premiums (1.0% for private employers and public employer taxing districts and state agency employers) that are transferred from the State Insurance Fund

Legal Basis: ORC 4121.37; Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item provides all operating funds for the Division of Safety and Hygiene. The Division's responsibilities include (1) making targeted visits to employers with high frequency of accidents to educate them in risk and safety management, (2) providing safety and health consultative services to Ohio's public employers, (3) administering the Safety Grants Program that assists employers with the cost of implementing programs designed to reduce cumulative stress disorder and other injuries, and (4) supporting local safety councils, which offer educational resources for safety and health in the workplace.

8260 855610 Safety Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$9,127,504	\$21,830,183	\$28,754,809	\$49,183,423	\$35,000,000	\$35,000,000
% change	139.2%	31.7%	71.0%	-28.8%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This appropriation item supports the Safety Grants Program. The program offers private and public State Insurance Fund employers funding for training, wellness programs, and equipment intended to reduce workplace injuries and illnesses. The program provides funding for safety grant programs for Ohio police departments, schools, and state agencies. It includes the following programs: Safety Intervention Grant (SIG), Firefighter Exposure to Environmental Elements Grant (FEEEG), Employers Working with Persons with Developmental Disabilities Grant (EWPDD), School Safety and Security Grant (SSSG), Drug-Free Safety Grant Program (DFSP), Workplace Wellness Grant Program (WWGP), and Trench Safety Grant (TSG).

Bureau of Workers' Compensation

8260 855611 Health and Safety Initiative

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$1,245,189	\$4,177,034	\$3,486,405	\$3,277,784	\$3,000,000	\$3,000,000
% change	235.5%	-16.5%	-6.0%	-8.5%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This item is used for a health and wellness program (“Better You, Better Ohio!”) that provides health and wellness resources and services to employees and injured workers who do not have access to these services through their employers. The program began in FY 2018 and serves employers in high-risk industries; currently it serves employers with less than 150 employees, and all employers that participate in the Substance Use Recovery and Workplace Safety Program (SURWSP).

8260 855612 Safety Campaign

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$843,000	\$1,356,858	\$1,401,679	\$1,520,000	\$1,500,000	\$1,500,000
% change	61.0%	3.3%	8.4%	-1.3%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item is used for the creation and operation of a statewide safety awareness and education campaign dealing with the avoidance of slips, trips and falls, overexertion, and motor vehicle accidents. This campaign also involves online and mobile training tools that address workplace safety.

8260 855613 Research Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$224,969	\$999,076	\$404,975	\$3,000,000	\$1,000,000
% change	N/A	344.1%	-59.5%	640.8%	-66.7%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A. (originally, created by the Controlling Board on September 10, 2018.)

Purpose: This line item is used to fund the Ohio Occupational Safety and Health Research Program, which focuses on maximizing the impact research efforts in the areas of occupational safety and health have on the overall safety, health, productivity and competitiveness of Ohio's workforce. The program provides up to \$250,000 for each selected research project. The duration of each research project is limited to 12 to 24 months. Only colleges, universities, and not-for-profit research institutions located within the state of Ohio are eligible for funding.

Bureau of Workers' Compensation

8260 855618 Substance Use Recovery and Workplace Safety Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$215,582	\$160,319	\$614,472	\$3,500,000	\$4,000,000
% change	N/A	-25.6%	283.3%	469.6%	14.3%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A. (originally created by the Controlling Board on September 24, 2018)

Purpose: This line item is used to pay for the operation of the SURWSP, which assists employers to keep employees in recovery at work and helps employers hire and manage employees in recovery. The program pays for reimbursements to local addiction and mental health (ADAMH) boards to assist in hiring and managing workers in recovery.

8260 855619 Safety and Health Center of Excellence

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item will be used for personnel costs and related administrative costs for dedicated staff working for the Center of Excellence (Initial funding for the Center appropriated in the FY 2020 - FY 2021 biennium went unspent due to COVID-19-related budget cuts). Funding will also be used to award competitive grants to Ohio universities and not-for-profit research institutions.

Bureau of Workers' Compensation

Federal Fund Group

3490 855601 OSHA Enforcement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$1,630,654	\$1,678,966	\$1,378,548	\$1,283,436	\$1,869,212	\$1,876,338
% change	3.0%	-17.9%	-6.9%	45.6%	0.4%

Source: Federal Fund Group: Cooperative agreement with the Occupational Safety and Health Administration under CFDA 17.504, OSHA Consultation Agreements

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item is used to support OSHA's On-Site Consultation Program, which provides small private employers with services relating to workplace safety and health. Services are provided to employers with fewer than 250 employees at fixed sites and with no more than 500 employees corporate-wide. Under the program, employers can learn about potential hazards at their workplaces, improve their safety and health management systems, and may qualify for an exemption from routine OSHA inspections. State matching funds for the program are provided by Fund 8260 line item 855609, Safety and Hygiene Operating.

3FW0 855614 BLS SOII Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$132,393	\$143,106	\$169,714	\$150,825	\$195,104	\$195,104
% change	8.1%	18.6%	-11.1%	29.4%	0.0%

Source: Federal Fund Group: CFDA 17.005: U.S. Bureau of Labor Statistics Survey of Occupational Injuries and Illnesses Grant

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item is used to fund BWC's participation in the U.S. Bureau of Labor Statistics (BLS) Survey of Occupational Injuries and Illnesses (SOII).

Bureau of Workers' Compensation

3FW0 855615 NIOSH Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$150,347	\$164,519	\$21,197	\$0	\$0	\$0
% change	9.4%	-87.1%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 93.262: U.S. National Institute for Occupational Safety and Health Grants

Legal Basis: Discontinued line item (originally established by Controlling Board in September 2016)

Purpose: This funding from the National Institute for Occupational Safety and Health (NIOSH) was discontinued in FY 2020. The funding went toward an initiative that used BWC claim and policy systems for surveillance and prevention of occupational injuries, illnesses, fatalities and exposures to occupational hazards. This data was then analyzed to develop rates of claim of injury per FTE by employer size and injury sector.