

## Ohio Casino Control Commission

### Dedicated Purpose Fund Group

#### 5HS0 955321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$11,456,162	\$12,324,499	\$12,448,245	\$12,387,061	\$13,401,718	\$13,492,672
% change	7.6%	1.0%	-0.5%	8.2%	0.7%

**Source:** Dedicated Purpose Fund Group: Fees paid by casinos and other gaming operators, plus 3% of receipts from the 33% tax on gross casino revenue

**Legal Basis:** ORC 3772.03, 3772.17, and 5753.03; Section 235.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 181 of the 128th G.A.)

**Purpose:** This line item provides funds for general operating expenses, including payroll, supplies, and equipment for the Ohio Casino Control Commission.

#### 5NU0 955601 Casino Commission Enforcement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$36,382	\$7,829	\$93,928	\$96,071	\$250,000	\$250,000
% change	-78.5%	1,099.7%	2.3%	160.2%	0.0%

**Source:** Dedicated Purpose Fund Group: Fines, forfeited bail, and all moneys derived from forfeitures of property to which the Ohio Casino Control Commission is entitled

**Legal Basis:** ORC 3772.36 ; Section 235.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on July 14, 2014)

**Purpose:** This line item provides funds for the Division of Enforcement of the Ohio Casino Control Commission. The moneys are primarily spent on the supplies and equipment of gaming agents.