

Department of Veterans Services

General Revenue Fund

GRF 900321 Veterans' Homes

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$27,072,279	\$27,168,177	\$32,537,798	\$39,061,277	\$45,402,392	\$45,393,691
% change	0.4%	19.8%	20.0%	16.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 415.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 449 of the 128th G.A.)

Purpose: This line item is used to pay for the costs incurred in the administration and operation of the two state veterans homes, located in Sandusky (Erie County) and Georgetown (Brown County), respectively.

GRF 900402 Hall of Fame

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$95,577	\$106,523	\$118,497	\$10,574	\$129,332	\$135,813
% change	11.5%	11.2%	-91.1%	1,123.1%	5.0%

Source: General Revenue Fund

Legal Basis: Section 415.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used to pay for the costs of operating the Ohio Veterans Hall of Fame, primarily payroll and maintenance expenses.

Department of Veterans Services

GRF	900408	Department of Veterans Services				
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Actual	Actual	Actual	Actual	Appropriation	Appropriation	
\$2,691,398	\$2,831,865	\$3,605,187	\$3,472,297	\$4,395,439	\$4,197,659	
% change	5.2%	27.3%	-3.7%	26.6%	-4.5%	

Source: General Revenue Fund

Legal Basis: Section 415.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used to pay for operating expenses that the Department of Veterans Services incurs in: (1) helping to connect veterans and their families with their benefits, (2) assisting county veterans service commissions and offices, and (3) managing 1.9 million electronic military discharge records. Temporary law requires the line item be used: (1) to pay veterans organizations' rent in buildings managed by the Department of Administrative Services, (2) to distribute \$100,000 in FY 2022 and 2023 to the Save a Warrior organization to provide post-traumatic stress rehabilitation services to Ohio veterans at the organization's facility in Highland County, and (3) to distribute \$200,000 in FY 2022 to Volunteers of America to construct temporary housing for Ohio female veterans at their facility in Cuyahoga County.

GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)				
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Actual	Actual	Actual	Actual	Appropriation	Appropriation	
\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
% change	N/A	N/A	N/A	N/A	0.0%	

Source: General Revenue Fund

Legal Basis: Section 415.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides additional support to the state's two veterans homes in response to the COVID-19 pandemic.

GRF	900901	Veterans Compensation General Obligation Bond Debt Service				
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Actual	Actual	Actual	Actual	Appropriation	Appropriation	
\$7,118,278	\$5,089,974	\$4,973,459	\$5,469,361	\$5,375,000	\$5,000,000	
% change	-28.5%	-2.3%	10.0%	-1.7%	-7.0%	

Source: General Revenue Fund

Legal Basis: Section 2r, Article VIII, of the Ohio Constitution; Section 415.10 of H.B. 110 of the 134th G.A.

Purpose: This line item pays debt service and related financing costs on \$83.9 million in obligations issued for Persian Gulf, Afghanistan, and Iraq compensation purposes.

Department of Veterans Services

Dedicated Purpose Fund Group

4840 900603 Veterans' Homes Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$403,739	\$861,643	\$775,216	\$37,226	\$720,775	\$771,000
% change	113.4%	-10.0%	-95.2%	1,836.2%	7.0%

Source: Dedicated Purpose Fund Group: (1) Hospice reimbursements, (2) temporary use agreements for veterans' home buildings and grounds, (3) sale of meals at a home's dining halls, (4) third-party pharmacy receipts, and (5) rental, lease, or sharing agreements for the use of facilities, supplies, equipment, utilities, or services provided by a home

Legal Basis: ORC 5907.15; Section 415.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used for the state's two veterans' homes to purchase food products and medication services and to maintain the areas of the veterans homes that are rented or leased.

4E20 900602 Veterans' Homes Operating

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$13,040,240	\$12,296,017	\$8,919,253	\$7,096,100	\$9,810,523	\$9,444,887
% change	-5.7%	-27.5%	-20.4%	38.3%	-3.7%

Source: Dedicated Purpose Fund Group: 80% of the fees assessed to residents of state veterans' homes for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees

Legal Basis: ORC 5907.131; Section 415.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used to pay operating costs of the state's two veterans' homes.

Department of Veterans Services

5CV1 900607 COVID Safety - Ohio Veterans Homes

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$1,293,598	\$2,000,000	\$0
% change	N/A	N/A	N/A	54.6%	-100%

Source: Dedicated Purpose Fund Group: CFDA 21.019, Coronavirus Relief Fund

Legal Basis: Section 415.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on July 27, 2020)

Purpose: This line item is used for operating costs of the state’s two veterans homes during the COVID-19 public health emergency, including supporting increased sanitation costs, maintaining social distancing, COVID-related payroll and purchased personal services, purchased personal protective equipment (PPE) and other necessary costs to comply with public health orders, and local health department recommendations and best practices.

5DB0 900643 Military Injury Relief Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$60,000	\$53,000	\$51,500	\$37,000	\$55,800	\$55,800
% change	-11.7%	-2.8%	-28.2%	50.8%	0.0%

Source: Dedicated Purpose Fund Group: (1) Income tax refund contribution, and (2) \$25 contribution for issuance of "POW/MIA Awareness" license plate

Legal Basis: ORC 5902.05; Section 415.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item supports the Military Injury Relief Program, which H.B. 64 of the 131st G.A. transferred from the Department of Job and Family Services to the Department of Veterans Services. The program provides a one-time, tax-exempt monetary payment of \$500 to military service members injured in active service as a member of the Armed Forces of the United States serving after October 7, 2001, and to individuals diagnosed with post-traumatic stress while serving after October 7, 2001.

Department of Veterans Services

5NX0 900646 State Opioid Response

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$0	\$701,752	\$172,541
% change	N/A	N/A	N/A	N/A	-75.4%

Source: Dedicated Purpose Fund Group: Federal funds transferred under an interagency agreement with the Ohio Department of Mental Health and Addiction Services

Legal Basis: Section 415.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on April 5, 2021)

Purpose: This line item pays costs associated with an initiative to expand services for veterans home residents identified with a history of opioid use, stimulant use, and/or mental health disorder using veteran-trained peer recovery supporters.

5PH0 900642 Veterans Initiatives

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$9,332	\$16,850	\$17	\$37	\$0	\$0
% change	80.6%	-99.9%	117.6%	-100%	N/A

Source: Dedicated Purpose Fund Group: Cash transferred from the Ohio Department of Medicaid (Fund 3FA0 line item 651680, Health Care Grants - Federal)

Legal Basis: Discontinued line item (originally established by Controlling Board on April 7, 2014)

Purpose: This line item funded a collaborative program between the departments of Medicaid and Veterans Services to identify and assist Medicaid-eligible veterans in transferring to healthcare benefits provided by the U.S. Department of Veterans Affairs. Starting about FY 2020, the Department of Veterans Services has been using other funds appropriated for its use to pay for the costs of this collaboration.

6040 900604 Veterans' Homes Improvement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$128,753	\$331,732	\$67,028	\$67,572	\$500,000	\$500,000
% change	157.7%	-79.8%	0.8%	639.9%	0.0%

Source: Dedicated Purpose Fund Group: 20% of the fees assessed to residents of state veterans' homes for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees

Legal Basis: ORC 5907.14; Section 415.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used by the state's two veterans' homes to purchase equipment and to make capital improvements.

Department of Veterans Services

Debt Service Fund Group

7041 900615 Veteran Bonus Program - Administration

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$159,687	\$146,224	\$140,361	\$107,417	\$187,286	\$163,224
% change	-8.4%	-4.0%	-23.5%	74.4%	-12.8%

Source: Debt Service Fund Group: Proceeds of bond sales authorized under Section 2r, Article VIII, of the Ohio Constitution (total authorized amount \$200 million); bonds were authorized until December 31, 2013

Legal Basis: Section 2r, Article VIII of the Ohio Constitution; Section 415.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on March 22, 2010)

Purpose: This line item is used to pay operating expenses incurred to administer the Veterans Bonus Program, which awards monetary bonuses to eligible Ohio veterans if they served on active duty with U.S. armed forces, including the Ohio National Guard, anywhere in the world during specified periods of time.

7041 900641 Persian Gulf, Afghanistan, and Iraq Compensation

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$690,203	\$598,624	\$600,737	\$443,020	\$609,411	\$221,420
% change	-13.3%	0.4%	-26.3%	37.6%	-63.7%

Source: Debt Service Fund Group: Proceeds of bond sales authorized under Section 2r, Article VIII, of the Ohio Constitution (total authorized amount \$200 million); bonds were authorized until December 31, 2013

Legal Basis: Section 2r, Article VIII of the Ohio Constitution; Section 415.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay for bonuses to qualified Ohio veterans of the Persian Gulf, Afghanistan and Iraq conflicts. Depending upon specified circumstances of their military service, the maximum benefit for an eligible veteran is \$500, \$1,000, or \$1,500.

Department of Veterans Services

Federal Fund Group

3680 900614 Veterans Training

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$724,174	\$781,624	\$809,373	\$816,130	\$903,149	\$922,108
% change	7.9%	3.6%	0.8%	10.7%	2.1%

Source: Federal Fund Group: Annual contract with the U.S. Department of Veterans Affairs

Legal Basis: Section 415.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item is used to pay operating expenses that the State Approving Agency incurs to supervise and approve schools, apprenticeships, and on-the-job training programs offering vocational, educational, and professional services to veterans and their eligible dependents.

3740 900606 Troops to Teachers

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$115,218	\$9,254	\$0	\$0	\$0	\$0
% change	-92.0%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: Federal funding from the Defense Activity for Non-Traditional Education Support (DANTES) program administered by the U.S. Department of Defense (funds originate with the U.S. Department of Education and are then transferred to the U.S. Department of Defense)

Legal Basis: Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item was used for operating expenses that the Department incurred for outreach and recruitment of military personnel to enter the teaching profession. In FY 2019, this activity and related funding were transferred back to the Ohio Department of Education.

Department of Veterans Services

3BX0 900609 Medicare Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$2,326,450	\$3,044,062	\$2,648,870	\$4,452,231	\$3,578,278	\$3,578,278
% change	30.8%	-13.0%	68.1%	-19.6%	0.0%

Source: Federal Fund Group: Federal reimbursement by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services, for Medicare services provided at state veterans' homes

Legal Basis: ORC 5907.16; Section 415.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used to provide Medicare-related and other services to eligible veterans, including physical therapy, IV medication, skilled nursing care, medical care, room, board, and other Medicare required goods and services. It is also used to purchase medical equipment to provide the services and other Medicare allowable equipment.

3L20 900601 Veterans' Homes Operations - Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$30,356,671	\$32,367,052	\$30,770,446	\$19,931,653	\$27,183,376	\$29,957,759
% change	6.6%	-4.9%	-35.2%	36.4%	10.2%

Source: Federal Fund Group: (1) CFDA 64.014, Veterans State Domiciliary Care, and (2) CFDA 64.015, Veterans State Nursing Home Care

Legal Basis: ORC 5907.141; Section 415.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: The line item is used to pay for operating costs of the state's two veterans' homes.