

Lake Erie Commission

Dedicated Purpose Fund Group

4C00 780601 Lake Erie Protection

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$365,706	\$526,669	\$514,317	\$634,201	\$699,000	\$699,000
% change	44.0%	-2.3%	23.3%	10.2%	0.0%

Source: Dedicated Purpose Fund Group: (1) \$15 contribution paid by Ohio motorists for the issuance of Lake Erie license plates, (2) annual earnings from the regional endowment of the Great Lakes Protection Fund, a private not-for-profit corporation created in 1989 by one-time contributions of the seven Great Lakes states, (3) cash transfers from state agencies that are participating members of the Commission, and (4) donations, gifts, bequests, or other money received for Lake Erie protection and restoration

Legal Basis: ORC 1506.23; Section 319.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to pay for the Commission’s ongoing annual operating expenses, and to fund grants of up to \$50,000 for research and on-the-ground projects aimed at protecting, preserving, and restoring Lake Erie and its watershed.

6H20 780604 H2Ohio

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$0	\$125,000	\$125,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Cash transfer from the FY 2021 GRF ending fund balance (Section 513.10 of H.B. 110 of the 134th G.A.)

Legal Basis: ORC 126.60; Section 319.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by the Commission to develop an H2Ohio Response Model, which will be a tool to evaluate work being done to mitigate harmful algal blooms.

Lake Erie Commission

Federal Fund Group

3EPO 780603 LEC Federal Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$433,343	\$848,721	\$627,659	\$50,000	\$50,000
% change	N/A	95.9%	-26.0%	-92.0%	0.0%

Source: Federal Fund Group: CFDA 66.469, Great Lakes Program

Legal Basis: Section 319.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on December 13, 2010)

Purpose: This line item is used to disburse federal grants awarded for the purpose of undertaking Great Lakes Restoration Initiative (GLRI) projects. Since FY 2018, it is primarily being used to disburse two awards from Great Lakes Program as follows: (1) effective FY 2019, a \$2.5 million grant for partial implementation of Ohio’s Domestic Action Plan to reach the 40% nutrient reduction target in the Great Lakes Water Quality Agreement, and (2) effective FY 2020, a \$374,865 grant to implement the West Branch Euclid Creek–Mayfield Stream Restoration Project.