

Ohio Lottery Commission

State Lottery Fund Group

7044 950321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$46,845,178	\$48,744,538	\$49,313,420	\$49,465,623	\$57,344,482	\$58,581,656
% change	4.1%	1.2%	0.3%	15.9%	2.2%

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: ORC 3770.03; Section 329.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides funds for salaries and fringe benefits, supplies, maintenance, and equipment for the Ohio Lottery Commission. The Controlling Board may, at the request of the Commission, authorize expenditures in excess of the amounts appropriated, up to a maximum of 10 per cent of anticipated total revenue accruing from the sale of lottery products.

7044 950402 Advertising Contracts

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$24,395,404	\$25,272,893	\$25,625,729	\$23,879,854	\$27,925,000	\$27,925,000
% change	3.6%	1.4%	-6.8%	16.9%	0.0%

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: ORC 3770.03; Section 329.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides funding for expenditures related to the costs of advertising, promotion, and testing of all lottery products offered for sale.

7044 950403 Gaming Contracts

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$70,201,028	\$62,464,282	\$70,245,686	\$77,820,535	\$84,082,171	\$90,357,570
% change	-11.0%	12.5%	10.8%	8.0%	7.5%

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: ORC 3770.03; Section 329.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides funding for expenditures related to the operation of on-line and instant gaming systems and associated purchased services maintenance.

Ohio Lottery Commission

7044 950601 Direct Prize Payments

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$237,777,568	\$141,764,106	\$403,100,846	\$220,830,191	\$158,700,369	\$162,809,344
% change	-40.4%	184.3%	-45.2%	-28.1%	2.6%

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: ORC 3770.03; Section 329.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports payment of all current (non-deferred) prize obligations. There are three major sources of expenditures from this line item: cash for Classic Lotto, Mega Millions, and Powerball prizes, first installments of deferred Classic Lotto, Mega Millions, and Powerball prizes, and prize payments for high-tier winners of various games. Other expenses include prize payouts from instant games and other online games and non-cash prizes awarded as promotions (such as items awarded during TV shows). This line also supports bonuses and commissions of retailers. Though appropriation amounts are specified for this line item, uncodified language in the budget act appropriates additional amounts if the Director of the Ohio Lottery Commission determines that additional amounts are needed to pay out prize winnings.

7044 950605 Problem Gambling

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$2,952,309	\$3,397,505	\$3,055,119	\$3,348,096	\$4,000,000	\$4,000,000
% change	15.1%	-10.1%	9.6%	19.5%	0.0%

Source: State Lottery Fund Group: Commissions of sales agents conducting VLT gaming

Legal Basis: ORC 3770.03 and 3769.087; Section 329.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 386 of the 129th G.A.)

Purpose: This line item supports programs that provide gambling addiction and related addiction services, and the Ohio for Responsible Gambling initiative. The Lottery Commission requires by rule that lottery sales agents conducting VLT gaming (horse racetracks) pay 0.5% of their commission to the Commission, and may require up to an additional 0.5% for that purpose.

Ohio Lottery Commission

8710 950602 Annuity Prizes

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$71,906,369	\$64,663,059	\$57,998,217	\$52,939,470	\$56,311,050	\$58,328,775
% change	-10.1%	-10.3%	-8.7%	6.4%	3.6%

Source: State Lottery Fund Group: Moneys transferred from the State Lottery Fund and interest earned by the Treasurer of State on invested balances

Legal Basis: ORC 3770.03; Section 329.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports payments for all Lottery deferred prizes. The line item keeps only that amount of money deemed necessary for funding of annuity prizes. The Lottery Commission is required to set aside (and transfer to the Treasurer for investment) the present value of any annuity jackpots won in the Classic Lotto, Mega Millions, and Powerball games. Prizes are then paid out over time as they are due to winners. Though appropriation amounts are specified for this line item, uncodified language in the budget act appropriates additional amounts if the Director of the Ohio Lottery Commission determines that additional amounts are needed to pay out prize winnings.