

Commission on Minority Health

General Revenue Fund

GRF 149321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$641,452	\$656,813	\$656,822	\$681,430	\$733,463	\$767,026
% change	2.4%	0.0%	3.7%	7.6%	4.6%

Source: General Revenue Fund

Legal Basis: ORC 3701.78; Section 339.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for the Commission's general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

GRF 149501 Demonstration Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$869,196	\$767,145	\$709,595	\$645,464	\$852,606	\$852,606
% change	-11.7%	-7.5%	-9.0%	32.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.78; Section 339.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to fund grants to community health groups and local offices of minority health to promote health and the prevention of disease among minorities.

GRF 149502 Lupus Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$98,199	\$91,540	\$113,680	\$68,173	\$113,680	\$113,680
% change	-6.8%	24.2%	-40.0%	66.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 339.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item is used to provide grants for lupus programs for patient, public, and professional education. In addition, these funds can also be used to provide outreach and to develop local centers that focus on lupus information gathering and screening.

Commission on Minority Health

GRF 149503 Infant Mortality Health Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$844,317	\$995,001	\$1,741,874	\$2,317,889	\$3,389,967	\$3,356,404
% change	17.8%	75.1%	33.1%	46.3%	-1.0%

Source: General Revenue Fund

Legal Basis: Section 339.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: The majority of these funds are distributed to community-based agencies to help support the continuation or establishment of a pathways community HUB model that has the primary purpose of reducing infant mortality in urban and rural communities with the highest rates of infant mortality. The HUB model is a community care coordination approach that focuses on reducing risk factors for high-risk individuals and populations.

Dedicated Purpose Fund Group

4C20 149601 Minority Health Conference

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$19,372	\$20,924	\$13,096	\$15,904	\$35,000	\$35,000
% change	8.0%	-37.4%	21.4%	120.1%	0.0%

Source: Dedicated Purpose Fund Group: Registration fees related to conference costs and donations from health and human service organizations

Legal Basis: Section 339.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on October 9, 1990)

Purpose: These funds are used for culturally relevant conferences and public awareness activities to build capacity for service delivery in the minority community.