

Ohio History Connection

General Revenue Fund

GRF 360400 Holocaust and Genocide Memorial and Education Commission

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$0	\$200,000	\$200,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 297.10 of H.B. 110 of the 134th G.A.

Purpose: This line item funds operating expenses of the Holocaust and Genocide Memorial and Education Commission, which S.B. 310 of the 133rd General Assembly created effective December 29, 2020.

GRF 360501 Education and Collections

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$4,155,712	\$4,155,712	\$5,180,712	\$4,791,092	\$5,016,092	\$5,016,092
% change	0.0%	24.7%	-7.5%	4.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 149.30 and 149.31; Section 297.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the costs of operating the Ohio History Connection, including agency management (executive director's office, fiscal, information systems, development, and marketing), buildings, grounds, and cultural resources. The latter includes: (1) historical artifact, specimen, and document acquisition, preservation, and access (including an online catalog) and the State Archives (public records, documents and images), and (2) the provision of research and digital services, webinars, workshops, training, exhibits, and other public education programs.

GRF 360502 Site and Museum Operations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$5,837,852	\$5,837,853	\$6,707,853	\$6,298,753	\$7,232,753	\$6,532,753
% change	0.0%	14.9%	-6.1%	14.8%	-9.7%

Source: General Revenue Fund

Legal Basis: ORC 149.30; Section 297.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item funds services and support for the state's system of 50-plus historic sites and museums, the Ohio History Center and adjacent Ohio Village, and the collections storage facility.

Ohio History Connection

GRF 360504 Ohio Preservation Office

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$281,300	\$281,300	\$281,300	\$261,608	\$261,609	\$261,609
% change	0.0%	0.0%	-7.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 149.30 and 149.311; Section 297.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item funds a portion of operating expenses of the State Historic Preservation Office, which manages historic preservation responsibilities under federal and state law. These responsibilities include: (1) administering the National Historic Preservation Act, part of which requires Section 106 reviews of the effects of federally assisted undertakings on historic properties, (2) coordinating the National Register of Historic Places for Ohio, (3) reviewing applications for the Federal Historic Rehabilitation Investment and Ohio Historic Preservation tax credit programs, (4) maintaining historic architectural and archaeology inventories, (5) administering the Certified Local Government and Ohio History Fund Grant programs, and (6) technical assistance to owners of historic buildings.

GRF 360505 National Afro-American Museum

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$485,000	\$485,000	\$485,000	\$451,050	\$536,050	\$536,050
% change	0.0%	0.0%	-7.0%	18.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 149.302; Section 297.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 658 of the 109th G.A.)

Purpose: This line item provides funds to the National Afro-American Museum and Cultural Center located in Wilberforce (Greene County).

Ohio History Connection

GRF 360506 Hayes Presidential Center

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$485,000	\$485,000	\$550,000	\$511,500	\$572,880	\$572,880
% change	0.0%	13.4%	-7.0%	12.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 297.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item supports a portion of the operating expenses at the Hayes Presidential Center in Fremont (Sandusky County). The Center consists of Rutherford B. Hayes' residence, a library, a museum, and the tomb of Hayes and his wife. The Center is owned by the state but independently operated. Other funding for the Center comes from admissions, private foundations, and moneys from an endowment fund.

GRF 360508 State Historical Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$400,000	\$400,000	\$1,338,500	\$1,244,805	\$1,675,000	\$1,635,000
% change	0.0%	234.6%	-7.0%	34.6%	-2.4%

Source: General Revenue Fund

Legal Basis: Section 297.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item provides pass-through funding for local historical projects and institutions. In FY 2022 and FY 2023, the entirety of the line item's appropriation is earmarked as follows: \$375,000 to the Boonshoft Museum of Discovery, \$325,000 to the Cleveland Institute of Art, \$250,000 each to the Western Reserve Historical Society and the Cincinnati Museum Center, \$100,000 each to the Nancy and David Wolf Holocaust and Humanity Center, The Cleveland Institute of Music, the Cleveland Orchestra, and the Jewish Federation of Cincinnati. In FYs 2022 and 2023, \$75,000 and \$35,000, respectively, are earmarked for the Johnny Appleseed Museum and Education Center.

Ohio History Connection

GRF 360509 Outreach and Partnership

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$155,583	\$155,583	\$155,582	\$144,693	\$144,692	\$144,692
% change	0.0%	0.0%	-7.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 149.30; Section 297.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item funds a portion of the costs associated with the Ohio History Connection's outreach activities, including partnering with schools and local history organizations around the state, and administering the Ohio Historical Markers and Ohio History Service Corps programs.

Dedicated Purpose Fund Group

5KLO 360602 Ohio History Tax Check-off

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$150,000	\$120,900	\$30,000	\$150,000	\$150,000	\$150,000
% change	-19.4%	-75.2%	400.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Tax check-off on Ohio state income tax return

Legal Basis: ORC 149.308; Section 297.10 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item supports the Ohio History Fund, a competitive matching grants program available to non-profit organizations and local government entities for organizational development, programs and collections, and bricks and mortar projects.

5PD0 360603 Ohio History License Plate

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$7,500	\$6,500	\$3,720	\$6,000	\$10,000	\$10,000
% change	-13.3%	-42.8%	61.3%	66.7%	0.0%

Source: Dedicated Purpose Fund Group: \$20 required contribution for a person registering an eligible motor vehicle to be issued an "Ohio History" license plate

Legal Basis: ORC 149.307 and 4503.95; Section 297.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item supports the Ohio History Fund, a competitive matching grants program available to non-profit organizations and local government entities for organizational development, programs and collections, and bricks and mortar projects.

Ohio History Connection

Federal Fund Group

3HQ0 360604 GEER - History Initiatives

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$29,205	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Federal Fund Group: Money from the Governor's Emergency Education Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Discontinued line item (originally established by Controlling Board on December 14, 2020)

Purpose: This line item was used for costs of providing virtual field trips for Ohio's teachers and families during the COVID-19 pandemic.