5W30 8453	21 Operating Ex	penses			
FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$41,276,260	\$41,840,053	\$41,800,650	\$40,607,992	\$49,885,128	\$49,885,128
% change Source:	1.4% Dedicated Purpose	-0.1% Fund Group: Ass	-2.9% essments paid by	22.8%	0.0%
Industrial Commission Operating Fund					
Legal Basis:	ORC 4121.021; Section 1 of H.B. 76 of the 134th G.A.				
Purpose:	This line item pays for the operating expenses of the Industrial Commission. The Commission hears worker and employer appeals of workers' compensation claim decisions made by the Bureau of Workers' Compensation.				
5W30 845402 Rent - William Green Building					
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$1,017,838	\$1,031,507	\$1,044,667	\$1,015,484	\$1,150,000	\$1,150,000
% change	1.3%	1.3%	-2.8%	13.2%	0.0%
Source:	Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund				
Legal Basis:	Section 1 of H.B. 76 of the 134th G.A.				
Purpose:	This line item is used to pay rent and miscellaneous maintenance costs for the Commission's offices located in the William Green Building in downtown Columbus.				
5W30 8454	5410 Attorney General Payments				
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$3,793,650	\$3,793,650	\$3,736,142	\$3,497,979	\$3,034,920	\$3,034,920

Dedicated Purpose Fund Group

Source: Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

-6.4%

-13.2%

-1.5%

Section 1 of H.B. 76 of the 134th G.A. Legal Basis:

0.0%

% change

Purpose: This line item funds the Ohio Industrial Commission's share of costs (40%) related to legal services provided by the Attorney General's Workers' Compensation Section. The Bureau of Workers' Compensation pays the remaining portion. Both agencies make alternating quarterly payments for this purpose during the fiscal year.

0.0%