

Ohio State School for the Blind

General Revenue Fund

GRF 226321 Operations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$9,979,046	\$10,740,665	\$11,404,645	\$11,472,582	\$12,599,774	\$12,801,135
% change	7.6%	6.2%	0.6%	9.8%	1.6%

Source: General Revenue Fund

Legal Basis: ORC 3325.02; Section 391.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item provides the main source of operating support for OSB's programs, including staff payroll and fringe benefits, maintenance of the school grounds and facilities, and equipment.

Dedicated Purpose Fund Group

4H80 226602 Education Reform Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$151,322	\$136,805	\$76,838	\$177,047	\$200,000	\$200,000
% change	-9.6%	-43.8%	130.4%	13.0%	0.0%

Source: Dedicated Purpose Fund Group: Ohio Department of Education Career-Technical Education and Parent Mentor grants, and other grants

Legal Basis: Section 391.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on May 29, 1996)

Purpose: This line item is used for activities such as career-technical education, parent mentoring and support groups, and other purposes, depending on the grants received.

Ohio State School for the Blind

4M50 226601 Work Study and Technology Investment

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$43,185	\$39,176	\$145,638	\$272,283	\$300,000	\$300,000
% change	-9.3%	271.8%	87.0%	10.2%	0.0%

- Source:** Dedicated Purpose Fund Group: Donations, vocational work program sales, and athletic event ticket sales
- Legal Basis:** ORC 3325.11; Section 391.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 152 of the 120th G.A.)
- Purpose:** This line item funds OSB's self-supporting vocational work program, which offers students various work experiences through programming and activities such as sign-making, catering, mail delivery, recycling, computer troubleshooting, and vending machine operations. These funds may also be used for school operating expenses, student activities, and scholarships to students for further training upon graduation.

5NJ0 226622 Food Service Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$7,974	\$8,798	\$9,358	\$9,211	\$10,500	\$10,500
% change	10.3%	6.4%	-1.6%	14.0%	0.0%

- Source:** Dedicated Purpose Fund Group: Receipts from employees who make purchases from OSB's food service program.
- Legal Basis:** ORC 3325.13; Section 391.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 59 of the 130th G.A.)
- Purpose:** This line item pays costs associated with OSB's food service program to comply with U.S. Department of Agriculture regulations for the National School Lunch Program that require the school to separately account for the fees paid by staff for meals.

Ohio State School for the Blind

Federal Fund Group

3100 226626 Federal Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$343,373	\$535,329	\$554,648	\$946,953	\$842,850	\$842,850
% change	55.9%	3.6%	70.7%	-11.0%	0.0%

Source: Federal Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 10.560, State Administrative Expenses for Child Nutrition; CFDA 84.027, Part B Special Education Grants to States; CFDA 84.048, Career and Technical Education Basic Grants to States; CFDA 84.287, 21st Century Community Learning Centers; 84.425C, Education Stabilization Fund - Governor's Emergency Education Relief Fund (established by the Coronavirus Aid, Relief, and Economic Security (CARES) Act)

Legal Basis: Section 391.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on September 22, 1956)

Purpose: This line item is used to support teachers' salaries, child nutrition, and other activities in OSB's standard visually impaired, developmentally disabled, and multi-disability education programs. The line item also supports OSB's work facilitating early intervention services for children ages 0-3 in conjunction with the Department of Developmental Disabilities and providing after school programs offering academic enrichment services. Since FY 2021, this item has also been used to assist OSB in responding to the COVID-19 pandemic and maintaining educational services through a federal emergency support grant passed through the Ohio Department of Education using FED Fund 3HQ0 line item 200627, Governor's Emergency Education Relief.

3DT0 226621 Ohio Transition Collaborative

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$120,636	\$117,725	\$4,068	\$102,295	\$265,000	\$265,000
% change	-2.4%	-96.5%	2,414.6%	159.1%	0.0%

Source: Federal Fund Group: CFDA 84.126, Vocational Rehabilitation Grants to States (transferred from the Opportunities for Ohioans with Disabilities Agency)

Legal Basis: Section 391.10 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on July 27, 2009)

Purpose: This line item supports OSB's work as part of the Ohio Transition Collaborative. The Collaborative is a partnership between OSB, regional service providers of vocational rehabilitation services, and The Ohio State University. The goal of the Collaborative is to improve and increase the employment outcomes for young adults throughout Ohio who are blind or visually impaired. OSB staff and contractors use the funds to provide therapeutic services to special needs individuals during the summer months when school is not in session.

Ohio State School for the Blind

3P50 226643 Medicaid Professional Services Reimbursement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$96,539	\$96,512	\$5,056	\$97,967	\$100,000	\$100,000
% change	0.0%	-94.8%	1,837.8%	2.1%	0.0%

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program

Legal Basis: Section 391.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: This line item supports the personnel and other related costs incurred by OSB in providing support services and specialized care for Medicaid-eligible students.